



# CITY OF TOLLESON

9055 W. Van Buren St., Tolleson, AZ 85353 • (623) 936-7111 • TTY users, dial 711 for Relay • [www.tolleson.az.gov](http://www.tolleson.az.gov)

**TOLLESON CITY COUNCIL MEETING AGENDA  
TOLLESON CIVIC CENTER  
9055 WEST VAN BUREN STREET, TOLLESON, AZ 85353  
ZOOM WEBINAR ID: 840 6967 9194  
TUESDAY, JUNE 23, 2026  
6:00 PM**

Doors open to Council Chambers at 5:45 PM for public seating. The public may be asked to temporarily relocate if an executive session occurs. The public will be invited back into Council Chambers when the Council returns from executive session.

Members of the public may also participate in the meeting via [Zoom Webinar](https://us02web.zoom.us/j/84069679194) (<https://us02web.zoom.us/j/84069679194>) with a computer or cell phone.

- A. CALL TO ORDER**
- B. INVOCATION/PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. FINAL CALL TO SUBMIT SPEAKER REQUESTS**

All citizens and interested parties wishing to speak before the Council regarding non-agenda items or during a public hearing shall fully complete a Speaker Request Form and submit the form(s) to the City Clerk prior to the meeting being convened. Citizens must complete one form for each item they want to address. Speaker Request Forms are located at the entrance of the Council Chambers. For Zoom participants, click the chat button, and enter your name and the item you would like to address. Submissions should be made no later than the Mayor announcing the “Final Call to Submit Speaker Requests”. All speakers will be limited to 3 minutes unless otherwise noted by the Mayor. Speakers are not required to disclose their identities or personal information. You may also submit an online speaker request form at <https://www.tolleson.az.gov/speakerrequest> at least one hour prior to the meeting.

- E. CALL TO THE PUBLIC (NON-AGENDA ITEMS)**

This is the time for the public to comment on non-agenda items. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01.H, action taken as a result of public comment will be limited to (1) responding to criticism; (2) directing staff to review the matter; or (3) asking that a matter be put on a future agenda.



**F. SCHEDULED PUBLIC APPEARANCES AND PROCLAMATIONS – FOR DISCUSSION**

1. Proclamation declaring June 23, 2026 as West Valley Day in the City of Tolleson, celebrating the unity symbolized by the 623 area code and recognizing the partnerships, achievements, and collaborative efforts that strengthen the West Valley region. Partners recognized include the Greater Phoenix Economic Council (GPEC), Greater Phoenix Equality Chamber of Commerce (GPECC), League of Arizona Cities and Towns, Luke West Valley Partners, Maricopa Association of Governments (MAG), Tohono O’odham Nation, West Valley Arts Council, West Valley Regional Chamber of Commerce, and WestMarc. – Pilar Sinawi, Deputy City Manager

**G. BUSINESS FROM THE FLOOR – PUBLIC HEARINGS AND ACTION ITEMS**

**H. CONSENT AGENDA – ACTION ITEMS**

Items on the Consent Agenda are of a routine nature and are intended to be acted upon in one motion. Council Members may pull items from Consent if they would like them considered separately.

1. Approve Regular City Council Meeting Minutes of June 9, 2026. (City Clerk Department)
2. Approve Claims and Bills Report for the period of June 3, 2026 to June 16, 2026. (Finance Department)
3. Adopt Resolution No. 2652 of the Mayor and Council of the City of Tolleson, Arizona, approving the FY 2027 Amendment to the Transit Services Agreement between the City of Tolleson and the Regional Public Transportation Authority (RPTA), and authorizing the Mayor to execute the Amendment. The Amendment provides fixed-route bus services valued at \$642,968; ADA-mandated paratransit services valued at \$129,196 for an estimated 1,499 ADA-eligible trips; and RideChoice services valued at \$23,581 for an estimated 846 ADA-eligible trips and 227 non-ADA trips, at no direct cost to the City. (Development Services Department)
4. Adopt Resolution No. 2653 of the Mayor and Council of the City of Tolleson, Arizona, approving the Agreement between the City of Tolleson and the Greater Phoenix Economic Council (GPEC) for regional economic development services for FY 2027, and authorizing the City Manager to execute the Agreement. The Agreement supports regional business attraction, job creation, and economic development initiatives throughout Greater Phoenix. The City shall pay GPEC \$4,255 for services provided under the Agreement. (Development Services Department)
5. Adopt Resolution No. 2655 of the Mayor and Council of the City of Tolleson, Arizona, approving a Private Roadway Access Easement for vehicular ingress and egress purposes across the private road known as Pima Street between the City of Tolleson

and Martens Park 91 Land, LLC, and authorizing the City Manager to execute the Agreement. (Development Services Department)

6. Adopt Resolution No. 2654 of the Mayor and Council of the City of Tolleson, Arizona, designating the Chief Fiscal Officer for officially submitting the Fiscal Year 2027 Expenditure Limitation Report to the Arizona Auditor General. Mayor and Council desire to designate Chief Financial Officer Kevin Artz as the Chief Fiscal Officer. (Finance Department)
7. Adopt Resolution No. 2651 of the Mayor and Council of the City of Tolleson, Arizona, approving an Intergovernmental Agreement among the City of Tolleson, the Cities of Avondale, Buckeye, El Mirage, Glendale, Goodyear, Peoria, Surprise, and the Town of Wickenburg for participation in the West Valley Investigative Response Team, and authorizing the City Manager to execute the Agreement. The Agreement will remain in effect through July 1, 2031. (Police Department)
8. Approve the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Ferguson Enterprises, LLC for facilities and building supplies, and authorize the City Manager to execute and deliver said Amendment. The Amendment increases the annual aggregate amount from \$200,000 to \$300,000 for the purchase of additional materials and supplies. The Agreement shall remain in full force and effect through December 31, 2026. (Utilities Department)
9. Approve the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Sands Motor Company for the purchase of vehicles, and authorize the City Manager to execute and deliver said Amendment. The Amendment increases the annual aggregate amount from \$100,000 to \$200,000 for the purchase of additional vehicles. The Agreement shall remain in full force and effect through March 16, 2027. (Utilities Department)

**I. REGULAR AGENDA – ACTION ITEMS**

1. Adopt/Deny Resolution No. 2647 of the Mayor and Council of the City of Tolleson, Arizona, levying upon the assessed valuation of property within the City of Tolleson, subject to taxation, a certain sum to provide funds for general municipal expenses, all for the fiscal year ending June 30, 2027. The City estimates the primary property tax rate to be 1.5204 and the secondary tax rate to be 1.1556 per one hundred dollars (\$100.00) of assessed value of all taxable property. (Finance Department)

**J. WORK STUDY AND PRESENTATIONS – FOR DISCUSSION**

1. FY 2026 Third Quarter Update – Kevin Artz, Chief Financial Officer
2. Police Department Update – Rudy Mendoza, Public Safety Director/Police Chief

**K. MAYOR AND CITY MANAGER’S REPORT OF CURRENT EVENTS – FOR DISCUSSION**

1. Community Events Update – Randy Babchuk, Field Operations/Parks & Recreation Director

**L. CONVENE INTO EXECUTIVE SESSION**

1. Motion to go into executive session.
2. Convene into an executive session pursuant to A.R.S. § 38-431.03(A)(3) and (A)(7) for discussion or consultation for legal advice with the City Attorney and for discussion or consultation with designated representatives of the City to consider its position and instruct its representatives regarding the possible acquisition of real property from other government entities.

**M. RECONVENE INTO PUBLIC MEETING**

**N. ADJOURNMENT**

1. Attachments: Monthly Reports

Fire Department – May

Police Department – May

Pursuant to A.R.S. § 38-431.01 and A.R.S. § 38-431.02, notice is hereby given to the members of the Tolleson City Council and to the general public that the Council of the City of Tolleson will hold a meeting open to the public. Council Members of the City of Tolleson will attend by telephone/video conference call.

Note: The City Council of the City of Tolleson, by a duly passed motion, may vote in public session to adjourn to executive session on any agenda item in conformation with A.R.S. § 38.431.03 for legal advice from the City Attorney.

Arizona law prohibits any City resource, including staff time, equipment, and anything of value to influence an election. This prohibition applies to Call to the Public at the Council Meeting. You may discuss a City issue but do not “advocate” for a specific candidate or ballot measure. Additionally, soliciting petition signatures or campaign contributions or distributing campaign materials is prohibited on City property. The City appreciates your efforts to help the City comply with state law and avoid using taxpayer monies to influence an election.

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device, etc. Please call the City Clerk at (623) 936-7111, or TTY users may dial 711 for Arizona Relay Service (AZRS), to request an accommodation to participate in this public meeting. The City will try its best to accommodate any last minute requests.

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Prerequisites for attending Zoom Webinars (one required):

1. Zoom Desktop Client: Navigate to the [Zoom website \(https://zoom.us/\)](https://zoom.us/) in your internet browser. At the top-right of the page, click Resources and then click Download Center. Under Zoom Desktop Client, click the Download button.
  - a. Open the Zoom desktop client and sign in
  - b. Click the Home tab and then Join
  - c. Enter Meeting ID: 840 6967 9194 and enter your full name
  - d. Connect audio and/or video and select Join
2. Zoom Mobile App with Cell Phone or Tablet: Download the Zoom - One Platform to Connect App in either the App Store for iOS or Google Play for Android.
  - a. Select Join Meeting
  - b. Enter Meeting ID: 840 6967 9194
  - c. Enter your full name and select Join
  - d. Enter your screen name and email address and select Continue
  - e. Join Audio with Wi-Fi or Cellular Data
3. Web client/browser: Google Chrome, Internet Explorer, Firefox and Safari on a computer.
  - a. Go to the [Zoom website \(https://zoom.us/\)](https://zoom.us/)
  - b. Enter Meeting ID: 840 6967 9194
  - c. Click Open Zoom Meetings or Join (depending on browser)
  - d. Enter your full name and click Join Audio by Computer
4. Alternate Option via Telephone with Audio Only:
  - a. Dial 253-215-8782
  - b. Enter Meeting ID: 840 6967 9194 and press #
  - c. Enter Participate ID and press #, or press # to continue

For technical support or questions in accessing the meeting, please email the [Information Technology Department \(ITsupport@tolleson.az.gov\)](mailto:ITsupport@tolleson.az.gov) or call Zoom Support at 888-799-9666.

Posted on June 18, 2026.



# Proclamation

## West Valley Day

June 23, 2026

**WHEREAS**, the City of Tolleson is proud to be part of the vibrant and growing West Valley region of the Phoenix metropolitan area, whose communities are connected by a shared history, common interests, and the 623 area code; and

**WHEREAS**, the date of June 23 (6/23) symbolically reflects the 623 area code and provides an opportunity to celebrate the spirit, identity, accomplishments, and continued growth of West Valley communities; and

**WHEREAS**, the cities and towns of the West Valley have worked together to advance economic development, transportation, public safety, education, and quality of life initiatives that benefit residents throughout the region; and

**WHEREAS**, the West Valley is home to thriving businesses, resilient families, and strong community institutions working together toward inclusive growth, innovation, and prosperity; and

**WHEREAS**, the City of Tolleson recognizes the valuable contributions of regional partners that strengthen economic opportunity, civic engagement, and quality of life throughout the West Valley, including the Greater Phoenix Economic Council (GPEC), Greater Phoenix Equality Chamber of Commerce (GPECC), League of Arizona Cities and Towns, Luke West Valley Partners, Maricopa Association of Governments (MAG), Tohono O’odham Nation, West Valley Arts Council, West Valley Regional Chamber of Commerce, and WestMarc; and

**WHEREAS**, these organizations, together with local governments, businesses, nonprofit organizations, and community leaders, exemplify the power of collaboration in building a stronger, more inclusive, and prosperous West Valley for all residents.

**NOW, THEREFORE**, I, Juan F. Rodriguez, by virtue of the authority vested in me as Mayor of the City of Tolleson, Arizona, do hereby proclaim June 23, 2026, as West Valley Day in the City of Tolleson, and encourage all residents, businesses, and community leaders to join in recognizing the partnerships and progress that define our West Valley community.



\_\_\_\_\_  
Juan F. Rodriguez, Mayor

ATTEST: \_\_\_\_\_  
Crystal Zamora, City Clerk

## CITY COUNCIL REPORT



**SUBJECT:** Regular City Council Meeting Minutes of June 9, 2026

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Crystal Zamora, City Clerk

**REVIEWED:** Reyes Medrano, Jr., City Manager

**PURPOSE:**

The City Clerk Department is requesting the approval of the Regular City Council Meeting Minutes of June 9, 2026.

**BACKGROUND:**

It is the public policy of the State of Arizona that meetings of public bodies be conducted openly and that notices and agendas be provided for such meetings which contain such information as is reasonably necessary to inform the public of the matters to be discussed or decided. Minutes serve a historical purpose, but just as important, they serve a legal purpose, documenting Council's adherence to the proper procedures, city code and state law. The approved minutes are a permanent record.

**DISCUSSION:**

The minutes provide an outlet for residents to connect with the City of Tolleson in order to stay informed of Mayor and Council's actions, and they are posted on the City's website and filed in the City Clerk's Office. Transcription is provided in order to facilitate communication accessibility and may not be a totally verbatim record of the proceedings.

**BUDGET IMPACT:**

This item has no additional budget impact.

**RECOMMENDATION:**

Staff recommends the City Council approve the Regular City Council Meeting Minutes of June 9, 2026.

**ATTACHMENTS:**

1. 06 09 26 City Council Meeting Minutes



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**TOLLESON CITY COUNCIL MEETING ACTION MINUTES  
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**A. CALL TO ORDER**

Mayor Rodriguez called the Tolleson City Council Meeting to order at 6:02 PM.

**B. INVOCATION/PLEDGE OF ALLEGIANCE**

The Invocation was delivered by City Attorney Pierce, and the Pledge of Allegiance was led by Vice Mayor Davis.

**C. ROLL CALL**

City Council: Mayor Juan Rodriguez, Vice Mayor Jimmy Davis, Council Member Christine Chavira (participated remotely), Council Member Clorinda Erives, Council Member Adolfo Gámez, Council Member Linda Laborin, and Council Member Cruzita Mendoza.

Department Directors: City Manager Reyes Medrano Jr., Deputy City Manager/Chief Government Affairs Officer Pilar Sinawi, Deputy City Manager/Employee Resources Director Wendy Jackson, Chief Financial Officer Kevin Artz, Chief of Social Impact George Good, City Clerk Crystal Zamora, Development Services Director Jason Earp, Field Operations/Parks & Recreation Director Randy Babchuk, Library Director Mandy Carrico, Public Safety Director/Police Chief Rudy Mendoza, and Utilities Director Jamie McCracken.

City Representative: City Attorney Justin Pierce

**D. FINAL CALL TO SUBMIT SPEAKER REQUESTS**



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**E. CALL TO THE PUBLIC (NON-AGENDA ITEMS)**

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**F. SCHEDULED PUBLIC APPEARANCES AND PROCLAMATIONS – FOR DISCUSSION**

1. Proclamation declaring June 19, 2026, as Juneteenth Freedom Day in the City of Tolleson, recognizing the historical significance of Juneteenth, honoring the enduring contributions and achievements of African Americans, and encouraging reflection on the principles of freedom, equality, and justice for all. – Wendy Jackson, Deputy City Manager/Employee Resources Director

**Mayor Rodriguez proclaimed June 19, 2026, as Juneteenth Freedom Day in the City of Tolleson.**

2. Proclamation declaring June 2026 as LGBTQIA+ Pride Month in the City of Tolleson, recognizing the contributions of LGBTQIA+ individuals, celebrating diversity and inclusion, and reaffirming the City's commitment to dignity, respect, and equal opportunity for all. – Wendy Jackson, Deputy City Manager/Employee Resources Director

**Mayor Rodriguez proclaimed June 2026 as LGBTQIA+ Pride Month in the City of Tolleson.**

**G. BUSINESS FROM THE FLOOR – PUBLIC HEARINGS AND ACTION ITEMS**

1. Public Hearing – Soliciting comments from interested parties in reference to adopting the Property Tax Levy for Fiscal Year 2027. (Discussion only)  
Resolution No. 2647, regarding the Property Tax Levy, will go before Council for

consideration at the meeting scheduled on Tuesday, June 23, 2026. (Finance Department)

**The public hearing opened at 6:14 PM and closed at 6:18 PM.**

2. Public Hearing – Soliciting comments from interested parties in reference to Resolution No. 2645, adopting the City of Tolleson Annual Budget for Fiscal Year 2027. (Finance Department)

**The public hearing opened at 6:19 PM and closed at 6:24 PM.**

**H. CONVENE INTO SPECIAL MEETING**

1. Motion to go into special meeting.

**Council Member Gámez moved to convene into a special meeting; the motion was seconded by Council Member Erives. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**

**Vice Mayor Davis – Aye**

**Council Member Chavira – Aye**

**Council Member Erives – Aye**

**Council Member Gámez – Aye**

**Council Member Laborin – Aye**

**Council Member Mendoza – Aye**

2. Adopt/Deny Resolution No. 2645 of the Mayor and Council of the City of Tolleson, Arizona, adopting the Final Budget and establishing the Expenditure Limitation for the City of Tolleson for Fiscal Year 2027. The total amount of budgeted expenditures is \$247,153,697. (Finance Department)  
Roll Call Vote

**Council Member Gámez moved to adopt Resolution No. 2645; the motion was seconded by Vice Mayor Davis. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**

**Vice Mayor Davis – Aye**

**Council Member Chavira – Aye**

**Council Member Erives – Aye**

**Council Member Gámez – Aye**

**Council Member Laborin – Aye**

**Council Member Mendoza – Aye**

**I. RECONVENE INTO REGULAR MEETING**

**J. CONSENT AGENDA – ACTION ITEMS**

Items on the Consent Agenda are of a routine nature and are intended to be acted upon in one motion. Council Members may pull items from Consent if they would like them considered separately.

1. Approve Regular City Council Meeting Minutes of May 26, 2026. (City Clerk Department)
2. Approve Claims and Bills Report for the period of May 20, 2026 to June 2, 2026. (Finance Department)
3. Approve the First Amendment to the Professional Services Agreement between the City of Tolleson and 4Line Studio, LLC, for professional services related to the design and development of the Tolleson Event Center, and authorize the City Manager to execute and deliver said Amendment. The City desires to amend the existing Agreement to extend the term through June 30, 2027, incorporate a fee proposal for architectural and related engineering services, and establish a maximum aggregate compensation amount not to exceed \$175,000. (Development Services Department)
4. Adopt Resolution No. 2650 of the Mayor and Council of the City of Tolleson, Arizona, approving an Intergovernmental Agreement between the City of Tolleson and the City of Phoenix for firefighter health services provided through the Phoenix Fire Department Health Center for a five-year term, and authorizing the City Manager to execute the Agreement. (Fire Department)
5. Adopt Resolution No. 2648 of the Mayor and Council of the City of Tolleson, Arizona, approving a Cooperation Agreement between the City of Tolleson and Maricopa County for participation in the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs for Federal Fiscal Years 2027, 2028, and 2029, and authorizing the Mayor to execute the Agreement. (Human Services Department)
6. Adopt Resolution No. 2649 of the Mayor and Council of the City of Tolleson, Arizona, approving the Fifth Amendment to the Intergovernmental Agreement for Fiscal Year 2027, Contract No. C-22-22-120-X-05, between the City of Tolleson and Maricopa County, administered by its Human Services Department, providing \$66,000 in funding for Community Action Program (CAP) services for the period July 1, 2026 through December 31, 2026, including crisis case management and services assisting low-income households in crisis situations and toward economic self-sufficiency, and authorizing the Mayor to execute the Amendment. (Human Services Department)
7. Approve the Cooperative Purchasing Agreement between the City of Tolleson and Dell Marketing Limited Partnership for computer equipment, peripherals, and related services, and authorize the City Manager to execute and deliver said Agreement. The City shall pay the Contractor an annual aggregate amount not to exceed \$200,000 for products and services. This Agreement shall remain in full force and effect until June 30, 2027. (Information Technology Department)

8. Approve Second Amendment to the Professional Services Agreement (PSA) between the City of Tolleson and GHD Inc., for professional services related to utilizing excess capacity at the City's Wastewater Treatment Plant, and authorize the City Manager to execute and deliver said Amendment. The City desires to amend the existing Agreement to increase the annual aggregate amount from \$200,000 to \$300,000 per fiscal year and extend the term through June 30, 2029 for additional services. (Utilities Department)

**Council Member Gámez moved to approve Consent Agenda items 1. through 8.; the motion was seconded by Council Member Mendoza. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**

**Vice Mayor Davis – Aye**

**Council Member Chavira – Aye**

**Council Member Erives – Aye**

**Council Member Gámez – Aye**

**Council Member Laborin – Aye**

**Council Member Mendoza – Aye**

**K. REGULAR AGENDA – ACTION ITEMS**

1. Discuss and consider the reappointment of Adan Luz Morado as a Board Member to the Tolleson Public Safety Personnel Retirement System (PSPRS) Boards (Police and Fire) to serve a term from July 1, 2026 through July 1, 2028. (City Council)

**Council Member Chavira moved to reappoint Adan Luz Morado as a Board Member to the Tolleson Public Safety Personnel Retirement System (PSPRS) Boards (Police and Fire) to serve a term from July 1, 2026 through July 1, 2028; the motion was seconded by Council Member Erives. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**

**Vice Mayor Davis – Aye**

**Council Member Chavira – Aye**

**Council Member Erives – Aye**

**Council Member Gámez – Aye**

**Council Member Laborin – Aye**

**Council Member Mendoza – Aye**

2. Adopt/Deny Resolution No. 2646 of the Mayor and Council of the City of Tolleson, Arizona, adopting a Public Safety Personnel Retirement System (PSPRS) Pension Funding Policy to clearly communicate the Council's pension funding objectives, its commitment to its employees and the sound financial management of the City, and to comply with A.R.S. § 38-863.01. (Finance Department)

**Council Member Gámez moved to adopt Resolution No. 2646; the motion was seconded by Vice Mayor Davis. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**

**Vice Mayor Davis – Aye**  
**Council Member Chavira – Aye**  
**Council Member Erives – Aye**  
**Council Member Gámez – Aye**  
**Council Member Laborin – Aye**  
**Council Member Mendoza – Aye**

3. Approve/Deny the Executive Continuity Program, a strategic workforce initiative to preserve institutional knowledge, maintain operational stability, and ensure uninterrupted service delivery during executive retirements and leadership vacancies. (Finance Department)

**Vice Mayor Davis moved to approve the Executive Continuity Program; the motion was seconded by Council Member Laborin. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**  
**Vice Mayor Davis – Aye**  
**Council Member Chavira – Aye**  
**Council Member Erives – Aye**  
**Council Member Gámez – Aye**  
**Council Member Laborin – Aye**  
**Council Member Mendoza – Aye**

4. Approve/Deny a Professional Services Agreement between the City of Tolleson and Educational Services, LLC, for employee staffing services, and authorize the City Manager to execute and deliver said Agreement and any renewals. The City shall pay the Contractor an annual aggregate amount not to exceed \$250,000. This Agreement shall be effective July 1, 2026, and shall remain in full force and effect until June 30, 2027, with the option to renew annually upon mutual agreement of the parties. (Finance Department)

**Council Member Davis moved to approve the Professional Services Agreement; the motion was seconded by Council Member Gámez. The motion carried 7 to 0.**

**Mayor Rodriguez – Aye**  
**Vice Mayor Davis – Aye**  
**Council Member Chavira – Aye**  
**Council Member Erives – Aye**  
**Council Member Gámez – Aye**  
**Council Member Laborin – Aye**  
**Council Member Mendoza – Aye**

**L. WORK STUDY AND PRESENTATIONS – FOR DISCUSSION**

1. Transit Services Update – Gabriel Elias, Development Services Superintendent

2. Development Services Department Update – Jason Earp, Development Services Director

**M. MAYOR AND CITY MANAGER’S REPORT OF CURRENT EVENTS – FOR DISCUSSION**

**N. ADJOURNMENT**

**The meeting was adjourned at 7:53 PM.**

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**City of Tolleson**

**Checks Recorded**

**Check Dates: May 20, 2026 to June 2, 2026**

**PAYMENTS OVER \$10,000**

<b>VENDOR NAME</b>	<b>AMOUNT</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>
ROSSCO ELECTRIC LLC	\$245,000.00	102580	5/26/2026
KIMLEY-HORN AND ASSOCIATES INC	\$69,445.00	102550	5/20/2026
ALEX AREVALO	\$38,947.00	187691	5/21/2026
CS&S COMPUTER SYSTEMS	\$21,970.23	187758	6/1/2026
MICHAEL BREWER	\$21,776.46	187695	5/21/2026
STERLING COMPUTERS CORPORATION	\$21,641.90	102607	6/2/2026
WASTE CONNECTIONS OF ARIZONA	\$20,172.93	187751	5/28/2026
AQUATIC INFORMATICS INC	\$17,712.64	102570	5/26/2026
HONEST PLUMBING AZ LLC	\$16,377.08	187705	5/21/2026
VERCOM SYSTEMS INC	\$14,994.45	187716	5/21/2026
BREINHOLT CONTRACTING CO., INC.	\$12,508.79	187754	6/1/2026
CITY OF TOLLESON-MEDICAL	\$10,401.72	102601	6/2/2026
JAMES, COOKE & HOBSON INC	\$10,149.49	187730	5/28/2026

Post-Production File

**City of Tolleson**  
**City Council Meeting Minutes**  
**June 9, 2026**

Transcription Provided By:  
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Transcription is provided in order to facilitate communication accessibility and may not be a totally verbatim record of the proceedings.

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MAYOR RODRIGUEZ: All right. Good evening, everyone. I am Mayor Juan Rodriguez. Today is June 9th, and I would like to call the City Council meeting to order. We're going to begin with our invocation and Pledge of Allegiance.

So I'm going to ask our city attorney, Mr. Pierce, to please provide the invocation. And then Vice Mayor Davis, if you could please lead us in the Pledge of Allegiance. Stand if you can.

PIERCE: Our beloved Heavenly Father, we are grateful to be able to gather again and exercise our rights to self-governance. We're grateful for this Council that has been elected to oversee the City, and we pray that thy spirit would be upon them to guide them and direct them in ways that will allow them to make decisions that will be prudent and wiseful [sic], and will be in the best interests of those who call Tolleson home. Father, we pray for those that risk their lives each day to protect us and pray that that would help them to be protected and return to their families, as well. We pray at this time, once again, that all present will be uplifted and edified by the meeting and the discussion. And pray that by thy hand would be upon us at this time, and we pray in the name of Jesus Christ.

MENDOZA: Amen.

DAVIS: Pledge allegiance to the flag of the United States of America, and to the republic for which it stands. One nation, under God, indivisible, with liberty and justice for all.

MAYOR RODRIGUEZ: All right. All right. Thank you both. We're going to want to roll call. Madam City Clerk, please let the record reflect that all Council members are present. One of them is present by way of Zoom, and that is Council member Christine Chavira. Thank you.

Moving on to final call to submit speaker requests, now is the final call to submit speaker requests to the city clerk. All speakers will be limited to three minutes for comments only. Actions taken as a result of public comments will be limited to, one, responding to criticism; two, directing staff to review the matter; or three, asking that the matter be put on a future agenda.

Madam City Clerk, do we have any speaker request forms at this time?

ZAMORA: We do not, Mayor.

MAYOR RODRIGUEZ: Okay. It is now the call to the public. City clerk, do we have any submissions for the call to the public?

ZAMORA: We do not.

MAYOR RODRIGUEZ: Perfect. Moving on to schedule public appearances and proclamations. We have a number of items. We're going to start with number 1. That is a proclamation declaring June 19th, 2026 as Juneteenth Freedom Day in the City of Tolleson, recognizing the historical significance of Juneteenth, honoring the enduring contributions and achievements of African Americans, and encouraging reflection on the principles of freedom, equality, and justice for all.

I'm going to turn the floor over to our deputy city manager, Wendy Jackson, who's going to share some words.

JACKSON: Yes. Good evening, Mr. Mayor and members of Council. Juneteenth is more than a date in history. It's a reminder that freedom delayed is freedom denied, and that the pursuit of liberty, justice, and opportunity requires each generation's commitment. I'm honored to support this proclamation and recognize the significance of this day and the values it represents. This day honors the resilience, strength, and enduring spirit of those who endured and overcame unimaginable hardships. It is a time to reflect on the sacrifices that paved the way for progress, celebrate achievements born from preservations -- excuse me, and reaffirm our commitment to freedom, equality, and opportunity for all.

We should recognize the importance of preserving and sharing our nation's history. Understanding the experiences, challenges, and contributions of those who came before us helps foster greater awareness, respect, and unity within our community. By continuing to learn from our past, we can help build a stronger and more inclusive future for generations to come. In recognition of Juneteenth, the City of Tolleson will host a special musical tribute featuring Painted Soul on Wednesday, June 18th. That's June 18th, from noon to 2 p.m., right here in the Council chambers. Employees and members of the public are invited to attend and enjoy this performance as we honor the

legacy, culture, and contributions that Juneteenth represents. Through music and shared reflection, we have an opportunity to come together, celebrate our diversity, and recognize the enduring significance of freedom and community.

Thank you for joining and recognizing Juneteenth as its lasting message. May we continue striving towards a future where every person is treated with dignity, respect, and equal opportunity. Thank you for this proclamation.

MAYOR RODRIGUEZ: Thank you. Well said. Yeah. Now, just to be clear, the event's on the 18th because June 19th is an official city holiday?

JACKSON: Yes, June 19th is a holiday.

MAYOR RODRIGUEZ: Also Friday.

JACKSON: Um-hum.

MAYOR RODRIGUEZ: Awesome. All right. Well now therefore I, Mayor Rodriguez, do hereby proclaim June 19th, 2026 as Juneteenth Freedom Day in the City of Tolleson. Be proclaimed.

All right, we're going to move on to item number 2, which is proclamation declaring June 2026 as LGBTQIA+ Pride Month in the City of Tolleson, recognizing the contributions of LGBTQIA+ individuals, celebrating diversity and inclusion, and reaffirming -- that's a mouthful. Reaffirming inclusion and the City commitment to dignity, respect, and equal opportunity for all.

I will turn it over to Wendy Jackson, and I believe Vice Mayor has some words to say also. But first we're going to go to Wendy.

JACKSON: Thank you, Mr. Mayor, members of Council.

Vice Mayor, would you like to lead this one, or -- okay. Great. This LGBTQIA+ pride proclamation reflects the City's commitment to fostering a community where all residents, employees, and visitors are treated with dignity, respect, and fairness. Pride Month provides an opportunity to recognize the contributions of LGBTQIA+ individuals and to reaffirm the importance of belonging, inclusion, and community for everyone. At its core, Pride Month is about celebrating the diverse people who make our Tolleson a vibrant and welcoming place to live, work, and visit. The proclamation serves as a

reminder that strong communities are built when people feel seen, valued, and connected.

To commemorate Pride Month, the city will host a community art activity centered around a large interactive banner titled Tolleson Pride: One City, Many Voices.

Throughout the month of June, residents, employees, and visitors will be invited to add colorful stickers to the banner, helping fill the outlined letters with symbols representing values such as belonging, kindness, respect, community, inclusion, and pride. Each sticker will represent an individual contribution to the larger picture, illustrating how every person plays a role in shaping the Tolleson community. As the month progresses, the banner will transform into a vibrant mosaic, created collectively by those who participate. The project is intended to encourage reflection, conversation, and community engagement while celebrating the values that bring people together.

The City of Tolleson welcomes everyone to participate and help create a visual reminder that our community is strengthened by the many voices, experiences, and perspectives that make us unique. This evening, we would like to invite you, Mayor, and members of City Council, to help launch this project by placing the first stickers on our banner. Your participation will symbolize the City's commitment to fostering a welcoming community where everyone has the opportunity to belong, contribute, and thrive. Thank you again for this proclamation. We appreciate it.

MAYOR RODRIGUEZ: No. Thank you. These proclamations, I think, are very critical to the essence of who we are as a community. And the core of it is inclusion. Everybody, regardless of who they are, should be included in the Tolleson experience. That's who we are as a community. We're family. If you're here, you're family. We embrace you as you are, whoever you are. So that's something that I take a lot of pride in, not only as mayor, but as a member of this community, that we're very inclusionary.

So with that, I know Vice Mayor, you had some things you wanted to add?

DAVIS: Yeah.

MAYOR RODRIGUEZ: You have the floor.

DAVIS: Thank you. My sister's calling me. What are you doing? I'm in a Council

meeting.

All right. While these observances come from different histories, they share a common truth. Progress happens when ordinary people have the courage to stand up, speak out, and insist that our communities live up to their highest ideals. Juneteenth reminds us that freedom is freedom denied. Pride reminds us that dignity, visibility, and belonging matter. Both challenge us to continue building communities where every person is treated with respect and given the opportunity to thrive.

As we look towards Tolleson's future, I hope we continue to be a city that values diversity, celebrates our differences, and understands that our greatest strength has always been our people. I thank you for those of you who are all here today and who are celebrating these proclamations with us, and those who continue to work hard every day for our community to help carry it forward into the future.

And then I guess at this time, we'll invite the Council to put some stickers. So there's a heart, there's a smiley face, there's a flower, there's a rainbow, and there's a lightning bolt. There's a little guide here if you want to see what it says.

MAYOR RODRIGUEZ: Where's it going to be at?

GAMEZ: Right behind you.

MAYOR RODRIGUEZ: No, no, I mean out in out in the hall where the community is going to be asked to --

JACKSON: Mr. Mayor, members of Council, the banner, once it's completed, it will be hung up above -- do you know where the wreath typically goes? It'll be there.

MAYOR RODRIGUEZ: Okay.

JACKSON: Um-hum. On display.

MAYOR RODRIGUEZ: But if a member of the community wants to put a sticker up, where would it be at?

JACKSON: Be out in the lobby.

MAYOR RODRIGUEZ: The lobby.

JACKSON: Um-hum.

MAYOR RODRIGUEZ: Okay. There'll be instructions on how to peel this off the back?

DAVIS: Okay. We'll do it again.

UNIDENTIFIED SPEAKER: Yeah. Oh, no. It's okay.

MAYOR RODRIGUEZ: Just keep it back.

UNIDENTIFIED SPEAKER: Okay.

GAMEZ: I'm going to rip it off.

MAYOR RODRIGUEZ: Yeah, we need nails.

DAVIS: Came right off for me.

UNIDENTIFIED SPEAKER: Did you get it?

MAYOR RODRIGUEZ: Perfect. Thank you.

DAVIS: Which one do you want? I will get.

GAMEZ: All right. Anywhere?

UNIDENTIFIED SPEAKER: Yes.

LABORIN: Okay. Ready? Are we only doing it on the O? All right. Here we go.

UNIDENTIFIED SPEAKER: Can you smile? Cheese? Okay.

MAYOR RODRIGUEZ: And for those of you here, I will let you know that a proclamation was signed.

So Wendy, the proclamation will be shown, also, at the event.

So Crystal, if you want it back, or --

UNIDENTIFIED SPEAKER: We'll pick it up.

MAYOR RODRIGUEZ: Okay. It's done. I signed it.

UNIDENTIFIED SPEAKER: Okay. Excellent.

MAYOR RODRIGUEZ: Everybody have a chance? All right. Well, now, therefore, I, Mayor Juan F. Rodriguez, do hereby proclaim June 2026 as LGBTQIA+ Pride Month in the City of Tolleson. Be it proclaimed.

Okay. Business from the floor. Public hearings and action items. We have a number of items. We're going to start with the first one, public hearing, soliciting comments from interest parties in reference to adopting the property tax levy for fiscal year 2027. This is for discussion only. Resolution number 2647, regarding the property tax levy, will go before Council for consideration at the meeting scheduled on Tuesday, June 23rd, 2026.

Finance Department will take the lead on this, so I'm going to turn it over to our CFO Artz. You have the floor, sir.

ARTZ: Thank you.

As Mayor mentioned, this is just a public hearing tonight on -- we have two public hearings. The first one is on our property tax levy. Just as a reminder, we are not increasing the rates from last year. So it's staying at \$2.67.6 as our rate. Just a little bit of history there. Going back to '21, you can see our rate was at \$3.52. Now it's down to \$2.67. So that's about a 25 percent decrease in our property tax rate since 2001. So as the mayor mentioned, there's no voting on this tonight. We'll come back on June 23rd and ask Council to adopt the resolution for this. But tonight's just a public hearing.

MAYOR RODRIGUEZ: Awesome.

Council, do you have any questions or comments? I only got one comment, but nobody?

Okay. Well, I'm just going to say that, you know, right now, it's election time. There's a lot of folks going around knocking on people's doors and talking about all kinds of stuff, right? But I think what's top in mind here, locally and also nationally, is taxes. And the unfortunate reality that a lot of folks find themselves in hardships throughout the entire country because of all kinds of reasons. But it brings me a lot of peace to know that right now, during these hard times, we are not -- as a city, as an organization -- considering raising taxes specific to properties, which helps our community out. And reflectively. When you look back at 2021, where we were compared to where we're at today, we've actually reduced it, as you mentioned, by 25 percent.

So when people in our community say, why are we paying so many taxes? I don't understand why our bill is so high. Let's be clear. It's not because of the City. And I would encourage you to remember that, if other authorities within our community are out and going out for \$250 million bonds or \$125 million bonds, you might want to consider voting accordingly, because that's where it's coming from. So let's not fool ourselves. That's exactly what it is. And so I just thought I should say that because there's a lot of confusion. I want to make sure it's crystal clear it's not from the City of

Tolleson. And then those that are deciding that they want to run for bonds and overrides and stuff, they can justify that to the community during these difficult times on their own dime. I'm not going to waste any time on that.

Anybody else on Council?

ERIVES: I agree.

DAVIS: 100 percent. I think it's amazing, that 25 percent decrease since 2001, that's phenomenal. That's great for our community.

MAYOR RODRIGUEZ: Anybody else?

The only other thing I'm going to add is that we don't get here by accident. It's a lot of hard work that goes into it. And our CFO Artz, I mean, you've done an amazing job. I know you have a great team. I see them every time when I come by to my office, and they're always working. I've never been a numbers person. I'll be honest with you. I'm a picture person, but you know, you have to have people that understand the numbers and are able to manipulate what they have to do to get things right up to the bottom line. And you and your staff are surgical in that, and we thank you.

And this is a perfect example of what happens when you got great people that are managing your money. And truthfully, this is the most important thing we do as Council. We adopt a lot of things, but the annual operating budget is without a doubt, in my opinion, the biggest policy decision that we make annually. And to have somebody that is as good as what they do as you are is an immense tool. I mean, we couldn't do it by ourselves. So we really rely on you, and you step it up and you do an amazing job with your team. So from the bottom of our hearts, thank you very much for your contributions.

Okay. So I will now open this public hearing and turn this over to CFO. We did that. I'm going to turn to this Council for questions. I did that.

Speakers from the public will have three minutes for comments. Anybody want to comment? We have three members. Nobody? No? Okay.

Register. Were there any members of the public who wanted to know?

Okay. This public hearing is now closed. Cool.

So now we're going to move on to number 2, which is public hearing, soliciting comments from interested parties in reference to resolution number 2645, adopting the City of Tolleson annual budget for fiscal year 2027.

Financial Department, I will now open this public hearing and turn this over to CFO Artz. You have the floor, sir.

ARTZ: Thank you, Mayor and Council. Yes. This is for resolution 2645, adopting the annual budget, the final budget for the City. It is for \$247,153,697. There have been no changes since Council adopted the tentative budget back in May, so nothing has changed since then. We've had several work sessions where we've gone through revenues and expenditures over the past three or four months. So this is really just the final step of adopting the final budget of everything that you've seen for the past three or four months.

MAYOR RODRIGUEZ: Okay.

DAVIS: What was the number, again? I just want to hear it again.

ARTZ: \$247,153,697.

DAVIS: Thank you.

MAYOR RODRIGUEZ: Any other questions, Vice Mayor?

DAVIS: No, I just wanted to hear the number again.

MAYOR RODRIGUEZ: Yes.

Council Member Gamez?

GAMEZ: Yes. Amazing. I never thought that we'd ever get past 100 million in the budget. We're under 247 million.

MAYOR RODRIGUEZ: We're knocking on three.

GAMEZ: And it's amazing. It really is. And yeah, Mr. Artz has a lot to do with it. But more than that, we have people that are working behind the scenes, recruiting businesses, keeping businesses in town. And again, the leadership from Mr. Medrano and his team helps us get where we're at today. And just Mr. Artz is the driver of where the funds go. Again, it's a team effort. This little community, for being six square miles and having a budget that big, should tell you something, tell you something, and the

mayor hit it. We are family, we take care of ourselves, and we don't mess around. And we're small, but we're tough. Simple as that. I congratulate everybody for their job.

Thank you. All you guys. Very good.

MAYOR RODRIGUEZ: Anybody else?

ERIVES: I would just like to say thank you, also, just because you explain it so well, right? I know you had mentioned, Mayor, that your numbers, right? They can get 247 million, right? That's a lot of numbers, so it can get overwhelming. But you explained it so well. You went through, and if anybody had questions, you were there to answer it. If the community had questions, you were available for that, as well. So I just wanted to say thank you, because for something that's complex, this 247 million, like, even the number is difficult to say. You've made it understandable. Very comprehensive. Thank you. Appreciate that. And your team, as well. Thank you, thank you.

MAYOR RODRIGUEZ: And just to be clear, I just do want to add that we are going to go for the electorate. Are we going to ask them to approve permission to the home rule, or -- yeah. Home-based adjustment. So when this election cycle comes up, on our election -- on our ballot, we're going to have home-based adjustment. We need to approve it because this is money that we have created here locally, in our backyards, as Council Member mentioned, through the efforts of all of our staff. And so we want to have authority from our citizens to be able to spend it on behalf of their services.

PIERCE: Remember, Mayor, we can't advocate for it from the dais. So we can present information.

MAYOR RODRIGUEZ: Just reminding everybody we have a major election coming up. You vote however you want, but if you don't want us to spend that much money on you guys, vote against it. But if you want us to be able to spend the money that we raised, go for it. That's all I'm going to say. Your choice. Another thing, too, is I'm going to add this, and I don't want to throw anybody under the bus, but I've heard many times, oh, you're the other city that's nothing but Latinos on the far end of Phoenix. There's two communities are defined that way, okay? We're adopting a budget of \$247 million. The other one is getting ready to file for bankruptcy. So we must be doing something right.

GAMEZ: Who is the other city?

MAYOR RODRIGUEZ: I'm not going to say it.

DAVIS: I'm wondering now, too.

MAYOR RODRIGUEZ: But whatever. I'm not going to say it. Yeah, but we're both next to the biggest city, fifth largest in the nation, primarily Latino community. And we both have land, and we both have our own ability to govern. I think we're doing pretty good.

That's an understatement. Okay. So not hearing any more comments or questions?

No?

Yes, sir. Vice Mayor?

DAVIS: I just want to say, it's really amazing. And I think it's a testament of the Councils that we've had over the many, many years we've been a city. We're almost approaching 100 years, right, in a few years. And just the management that we have and the staff, you know, it's just been an amazing job of diversifying tax revenues. You know, so it makes us stand pretty strong, even in times like now, where people are making cuts all over the place. We're still just kind of marching forward, and I think that just goes to show that we really do care and take into account that this is our family, right? And we're taking care of our family, and I think leadership in the City of Tolleson approaches it that way, as opposed to in other places where they're worried about other things like self-preservation or whatever it might be.

So kudos to, you know, all of the history that we're standing on, basically.

MAYOR RODRIGUEZ: Yep. Thank you. I think it's a reflection of the love that we have, staff members and Council alike. And here we are building a brand-new aquatic facility. So let the love continue. Let the success of Tolleson continue.

Anybody else before I move on? Okay. Well, in that case, speakers from the public will have three minutes for comments only. Comments? No? Nobody? No. Okay. Were there any members of the public that would like to speak on this item? I don't believe there were. Okay.

This public hearing is also closed, and we're going to convene into a special meeting.

Motion to go into special meeting. Do we have a motion to go into special meetings?

ERIVES: Second.

MAYOR RODRIGUEZ: I have a first from Council Member Gamez, and I believe the second was from Council Member Erives. All those in favor, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: Council Member Chavira?

CHAVIRA: Aye.

MAYOR RODRIGUEZ: Perfect. All those opposed, say nay.

Not hearing any, the motion carries. We are now in a special meeting. And we're in the special meeting to consider item number 2, which is to adopt or deny resolution number 2645 of the Mayor and Council of the City of Tolleson, Arizona adopting the final budget and establishing the expenditure limitation for the City of Tolleson for fiscal year 2027. The total amount of the budgeted expenditure is \$247,153,687. And this is going to require a roll call vote.

So I will now entertain a motion. We got a motion from Council Member Gamez.

DAVIS: Second.

MAYOR RODRIGUEZ: Vice Mayor Davis seconded. Our city clerk will now conduct a roll call vote to determine who is all in favor.

ZAMORA: Thank you, Mayor Rodriguez.

MAYOR RODRIGUEZ: Okay.

ZAMORA: Vice Mayor Davis?

DAVIS: Aye.

ZAMORA: Council Member Chariva?

CHARIVA: Aye.

ZAMORA: Council Member Erives?

ERIVES: Aye.

ZAMORA: Council Member Gamez?

GAMEZ: Oh, yes.

[LAUGHTER]

ZAMORA: Council Member Laborin?

LABORIN: Aye.

ZAMORA: Council Member Mendoza?

MENDOZA: Aye.

ZAMORA: Thank you.

MAYOR RODRIGUEZ: Okay. Motion is unanimous, so the motion has carried. Thank you all for participation. We are now going to reconvene into regular meeting. We are now back into our regular meeting and we're going to want to consent to agenda action items. I see items 1 through 8. We have a lot of consent agenda action items. If Council has had an opportunity to review them, I will entertain a motion. Okay. We have a motion from Council Member Gamez. We have a second from Council Member Mendoza. All those in favor, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: Okay. I heard Christine, so I believe that motion passed seven-zero. City Clerk?

All right. Now, we're going to move on to regular agenda action items. Item number 1 is to discuss and consider the reappointment of Adan Luz Morado as a board member to the Tolleson Public Safety Personnel Retirement System Board and the police and fire -- to both police and fire. There's two different boards -- to serve a term from July 1st of 2026 to July 1st of 2028. City Council, does anyone have any questions or comments on this item?

I guess I would have a question for staff. Did we have an opportunity to reach out to Adan and ask him if he's interested?

JACKSON: Yes.

MAYOR RODRIGUEZ: Oh. I'm sorry. Christine has her hand up. Let's go to Christine. I'm sorry. Council Member, go ahead. You got the floor, Council Member Chavira.

CHAVIRA: Thank you very much, Mayor. I just wanted to say that I have been the chairperson of both the fire and police boards, and I have worked with Adan Morado for the last year on these boards, and he is an important member of our community and certainly an important member of our board. And I recommend that we keep him as a

member of this board. Thank you so much.

MAYOR RODRIGUEZ: Well, thank you, Council Member Chavira.

Deputy City Manager Jackson, I'm sorry. You were saying?

JACKSON: Good evening, Mr. Mayor and members of Council. Yes. He has served several years on the board, and he did express he's interested in continuing, if allowed.

MAYOR RODRIGUEZ: Perfect. I think Adan's a beyond ideal candidate. He's done a great job in the past, as Council Member Chavira has testified on as a board president. I've served as a president in the past. It is an important board. Every police officer, every member of the fire department that enters our organization has to go through this board. And I believe they also have to go to the board when they're exiting and getting ready to retire, so it's a very important board. I think Adan would be an ideal candidate. But I'm also open to other comments from Council.

GAMEZ: I agree. I'm sorry. Go ahead.

MAYOR RODRIGUEZ: Go ahead, go ahead. Just finish your thought.

GAMEZ: No, I --

MAYOR RODRIGUEZ: And then I'll go back to --

GAMEZ: Me or her?

MAYOR RODRIGUEZ: You.

GAMEZ: Okay.

MAYOR RODRIGUEZ: Then I'll go back to her.

ERIVES: Sorry.

GAMEZ: Sorry. No, I agree. I think Adan's a good candidate. I think that he's all Tolleson, and you know, whatever is good for Tolleson, that's all that matters. And he did the right thing. I think that he'd be ideal if he continues on the board. I think that he brings a lot to the community and a lot to that deposition. Thank you.

MAYOR RODRIGUEZ: Awesome. Thank you.

Council Member Erives?

ERIVES: I served, as well, as the past chair for this board, and I have to agree that Adan Morado is a fantastic candidate for this. And if he has shown interest and he wants to, I

think I would like to second the motion for his appointment to the seat.

MAYOR RODRIGUEZ: Okay. Did we have a first? Council Member Chavira, did you make a motion to approve?

CHAVIRA: I did not make a motion, Mayor.

MAYOR RODRIGUEZ: Right.

CHAVIRA: But I am certainly happy to do that.

MAYOR RODRIGUEZ: I think as a president, it would be -- it would be appropriate for you to make the motion.

CHAVIRA: Thank you so much. I make a motion to approve Adan Morado's appointment to the police and fire safety boards.

MAYOR RODRIGUEZ: Thank you, Council Member. And I believe we have a second from Council Member Erives.

Okay. Before we take action, though, I know Jimmy was.

DAVIS: I was just going to make a motion to reappoint him to move this along.

[LAUGHTER]

MAYOR RODRIGUEZ: All right. I think we kind of agree that Adan would be an ideal candidate. But to make it official, all those in favor of adopting him to be appointed back to this board, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: Opposed, say nay. Not hearing any, I believe everybody said aye, so motion passes unanimously, City Clerk. Thank you.

We're going to move on to item number 2, which is to adopt or deny resolution number 2646, for the Mayor and Council of the City of Tolleson, Arizona, adopting a Public Safety Personnel Retirement System pension funding policy to clearly communicate the Council's pension funding objectives, its commitment to its employees and the sound financial management of the City, and to comply with ARS Special Series 38-863.01. And I believe we're going to call back our chief financial officer, Mr. Artz.

You have the floor, sir.

ARTZ: Mayor, Council, yes. Staff is here tonight to present resolution 2646, which is the

City's annual pension policy. So Arizona Revised Statutes does require that the governing body annually adopt this pension policy, so that's why we keep coming back every year. It is a requirement. The funding policy has to include several items. It, one, has to include how to maintain the stability of our contributions by pay period, how we make those contributions, how and when the funding requirements will be met, and to define the funded ratio target. The governing body shall also formally accept the employees' share of the assets and liabilities of each of our trust programs.

So to summarize, our police department, we have \$22.6 million of assets, \$22.5 million of liabilities. So we're actually overfunded for our police trust fund by \$100,000, and our funded ratio is 100.5 percent. On the fire side, we have \$27 million of assets. \$27.3 million of liability. So about a \$300,000 unfunded liability at this point, and we're 98.9 percent funded. So when we add our two trust funds together, we've got a liability of about \$192,000, and we're 99.6 percent funded. Wow.

MAYOR RODRIGUEZ: Wow. I can -- I'll add my comments at the end if you've got more slides.

ARTZ: Okay. So just looking back over the past six years, just so you can see the progress that's been made, back in 2019, our liability and the police fund was almost \$3 million. We were 80.2 percent funded. So since 2019, we've been able to completely fund the police pension fund, and we are at 100.5 percent funded. For fire, back in 2019, we were 85 percent funded, about a \$2.5 million liability. So again, made significant progress over the past several years to the point where we're 98.9 percent funded on the fire side.

MAYOR RODRIGUEZ: Um-hum.

ARTZ: Takeaways are required annual payments are being made from operating funds. So we have the operating funds to make our annual required payments. The target date to be 100 percent funded is by 2036. We'll definitely exceed that, and should be over 100 percent on both of our funds by next year, even though I consider, really, we're funded fully funded now at 99.6 percent. But we have a little ways to go. The City's paid an additional \$1 million this month towards our liability. So when we see next

year's numbers, that will include the additional million-dollar payment that we've made this month.

Again, funded ratios have improved from the 80 percent to 100.5 percent and 98 percent, and this resolution and the funding policies satisfies all of the requirements of the statute. So with that, staff recommends that Council adopt resolution 2646, approving the PSPRS pension policy.

MAYOR RODRIGUEZ: Thank you.

ARTZ: My staff's available if you have any questions.

MAYOR RODRIGUEZ: Thank you, Chief Financial Officer Artz. I just want to make a couple of statements here. First of all, I think it's incredibly important to signal or to identify how critical this is and how unique it is. There's cities throughout the entire state that have unfunded liabilities, and they're nowhere close to paying off that liability. Now, to me, it's very important. I know many, many moons ago -- maybe you can remember what year we decided to do this --

But as a Council, and at the time it was, some of us were here, some of us were not, I remember we made a commitment. We said our firefighters and police officers come to work every single day, and they literally, at times, have to put their life on the line. And it's not fair that they join this organization and that retirement system under the premise that they someday would have a pension and they would be able to, as they say, you know, ride off into the sunset and live happily ever after.

And when we found out that our liability was not where it needed to be to be able to make that a reality, we took that very serious. And at that time, we said, we got to fix this, and we asked staff to come up with a way for us to fix it, and they did. And they said we should be able to fix this by 2036. And hopefully, all the other cities in the state get their act together.

Well, I'm proud to report that all the other cities in the State have not gotten their act together. I would say the vast majority have not. We have. We've taken that responsibility to heart. We've taken it very serious, and here we are in 2026, ten years before our goal needed to be achieved by, and we are already at 100 percent for one of

them, and what did you say, 99.6 percent on the other?

ARTZ: 98.9 on the other. Combined, 99.6.

MAYOR RODRIGUEZ: If it's okay by Council, I'm going to round up. So I think we're at about 100 percent on both. So I think we've done an amazing job. We have fulfilled our promise to our police and firefighters, and I am very proud of that as a mayor and a member of this Council. And I'm also very proud of the fact that our staff took that goal very seriously and said, we're going to make this happen because it's the right thing to do. And here we are today, being able to say that we are 100 percent at where we need to be, and we have a plan to continue to be like that going in the future. So very proud of that.

For all the staff, Mr. Artz, thank you for all you've done to help us get here. And I know your predecessor, our former chief financial officer, was involved in this decision too. So it's been a work of a team to get to where we're at today. But it's all been worth it because we've done right by our contract with our officers, both police and fire. And it brings me a lot of pride to know that as a service, day in and day out, we've done our job to make sure that we serve them back.

So Council, is there any questions or comments at this time?

GAMEZ: Yeah. Can we adopt resolution number 2646?

MAYOR RODRIGUEZ: We have a motion.

DAVIS: I second that.

MAYOR RODRIGUEZ: We have a motion to approve. We have a second to approve. All those in favor of approving the resolution, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: Not hearing any, this motion passes unanimously. All right.

Excellent job. Thank you very much.

Okay. And so item number 3 is to approve or deny the Executive Continuity Program, a strategic workforce initiative to preserve institutional knowledge, maintain operational stability, and ensure an uninterrupted services delivery during executive retirements and leadership vacancies.

This is going to be also Chief Financial Officer Artz.

ARTZ: So staff is here requesting approval of an executive continuity program. As the mayor mentioned, it helps the City to preserve institutional knowledge, maintain operational stability, and ensure uninterrupted service delivery during executive and leadership retirements that may occur in the future. So the objectives of the program is to preserve institutional knowledge, operational expertise, maintain operational stability, support continuity of strategic objectives, provide leadership continuity, reduce operational disruptions, and promote fiscal stewardships with cost-effective strategies.

So how this works is, currently, when we have an employee that is getting close to their either retirement age or retirement points, they have a decision to make. They can continue to work and contribute to the retirement system, or they can retire and go to work for another employer that has a different retirement system, like Phoenix or Tucson. They can go to work in the private sector. And then this program would give them a third option. It would give them an option to work for a third-party vendor for 12 months and then continue to work for the City of Tolleson, and then after that 12-month period, could come back to work full-time for the City. So this allows us to bring an employee back that is wanting to retire, but wanting to also continue working.

So it's a program that would give the City manager some flexibility to move quickly when these retirements come up and also provides some significant cost savings to the City. So during that 12-month period where they're not an employee of the City, but they're working for a third-party vendor, the City does not have to pay any health insurance costs, dental costs. We don't pay any of the retirement costs. It also saves us on the recruiting cost, so that we don't have to go to an outside firm and hire somebody to help us fill that position, because we can just transition that person to working for the vendor and continue working for the City.

So with that, staff recommends that Council approve the Executive Continuity Program. If you do approve it, the next item is actually the contract with the vendor ESI. That's the vendor that we would actually be using to bring employees back to work under this

program. So staff is available if you have any questions, as far as the program or the objectives of the program go.

MAYOR RODRIGUEZ: I have a question. If we are going to contract somebody to come back, does that have to come in front of Council, or are we saying we're just going to allow City management to decide how that functions and we have no say? Because I know in the past, it's come to Council.

ARTZ: So Mayor, Council, this is providing the authority to the City manager to do that. So it's providing the flexibility to the City manager to bring an employee back under this contract. So it would not have to come back to Council every time.

MAYOR RODRIGUEZ: I like the fact that it comes to Council, to be completely honest with you. You know, that way, we -- because part of it is development. I mean, the biggest benefit to me when it comes to this is I understand the financial level, but also, is to develop the next generation of leadership. You know, when folks want to retire and they want to come back, I get that. But we're a small organization, too, so we may not have somebody in the pipeline to be able to take on that responsibility quite yet. So this gives us an open window to be able to develop the next generation, whatever that is, or to go out and recruit and be -- in other words, we don't have a loss of leadership during critical times in our organization. That's the benefit to me.

But I don't want this to become what we do all the time, and nobody ever leaves. So I think it would be good for it to come back to Council in general as an acknowledgment, but for us to be able to weigh in if it's something we want to do specific to that position or not. I like the idea in general, but I don't want it to become institutionalized where, I mean, if I can double dip, I'll just work here until I'm 80 or 90 or until I die, you know? So that's just my two cents.

But other comments? Questions?

ARTZ: Mayor, if I could just touch on that. So the contract that we're asking in the next agenda item is for \$200,000 per year. So if it went over that 250,000, we would have to come back to Council. So this would be basically giving City manager the authority to do one, maybe two per year. If nobody retires, then we obviously wouldn't spend the

money with that vendor, but if it exceeded \$250,000, then it would have to come back to Council the way it's written currently.

DAVIS: About how many positions are even eligible for this program? It's not, like, open to all of them, like, to all positions, right? It's just, like, executive level positions.

ARTZ: Executive leadership management positions.

DAVIS: About how many of the -- about how many of those employees are nearing retirement age?

MEDRANO: I was going to address that to answer that question, Mr. Mayor.

MAYOR RODRIGUEZ: Go ahead.

MEDRANO: Doesn't happen often. We've done it twice since I've been here, so we don't anticipate it happening every year, even. It'd be years apart. Yeah.

MAYOR RODRIGUEZ: I saw two hands up here. You go ahead.

GAMEZ: I have the utmost confidence and respect for Mr. Medrano and his team to make the right decision. I don't think that it should come to us. That's, in my opinion, not our jobs. Employment, theirs. Not ours. But that's my opinion.

MAYOR RODRIGUEZ: Erives?

ERIVES: I asked you a couple of questions regarding this, Mr. Artz, but I forgot to ask, would the person be -- okay. So they requested a retirement, and now they're a third-party employee. What happens with evaluations? Are they, like, a one-year employee for that time? And then based on evaluations, they could be, I don't know, just let go? Or they don't have to be evaluated because they're a different company? Can you just explain that for me?

ARTZ: We would definitely still evaluate the individual in that position, and the City manager has the flexibility of -- if the City manager wants to go a different direction, there's no requirement to bring the employee back on as a full-time employee with the City after the contract is up. So there's nothing in the program or the policy that says we have to bring them back. But that's the flexibility that the City manager would have. But there would be some evaluation of their work product during that one year, and then if management wanted to bring them back, then they would be able to bring them

back in that position as a city employee.

ERIVES: And helpful. And I just want to ask out in public the questions that I had originally said, because I know we had talked about it a little bit, but I had asked -- I know it says that this is for executive employees or leadership team. But we had also said it's always at the discretion of the City manager, so it kind of gives him leeway towards maybe there's a person who's retiring who's very specific, hard to replace, hard to fill position. And the example we said was, like, wastewater, right? Someone who's just very, very specific and skilled in that.

And that would give them an -- the way I understood this, this would give the management opportunity to keep that person in that double dipping system until a new person is trained, given that guidance, and then so kind of like it gives us the best of both worlds, where management is able to do some of this as-needed kind of information that they need. We keep that educational knowledge within our city, which we don't want to lose that. Plus, it gives the opportunity for the employee to say, I want to retire and hold my grandbaby, right?

ARTZ: So Mayor, Council Member Rodriguez, it's actually written that way to retain executive leadership, department directors, and other critical senior management positions as approved by the City manager. So the City manager, again, has the flexibility to determine if there's a position in the wastewater treatment plant that the City manager views as a critical management position, that they would be eligible -- that position would be eligible, also.

MAYOR RODRIGUEZ: Okay. Christine, you have the floor.

CHAVIRA: Thank you, Mayor. Yes, I have a question. So let's say someone retires and they go and work for that third-party vendor for a year, and after that year, the City decides to hire them. Does that mean we're hiring them back as a regular city employee, and now they have the opportunity to earn yet another retirement from the City of Tolleson?

ARTZ: Mayor, Council Member Chavira, yes, they would come back as a regular city employee, but they are not eligible to contribute to the retirement system. So they

would not be generating a second retirement, but they would come back as a regular city employee at that point.

CHAVIRA: Thank you very much. That answers my question.

ARTZ: Mayor?

MAYOR RODRIGUEZ: Yes? Oh, wait.

DAVIS: So just quickly, it's based on -- it's not necessarily based on age, I guess. I asked about retirement age, but it's based on years of service? It's how many years of service?

ARTZ: 80 points.

DAVIS: 80 points.

MEDRANO: You, Mr. Mayor, Vice Mayor, Council, you get a point for your age and a point for years of service. Those add up to 80 service added together.

DAVIS: Got it. Okay.

MEDRANO: So it adds. And then there's another advantage of continuity that I fell upon while we were discussing this program. And I use Mr. Artz as an example. When Ms. Jouviet (phonetic) announced her retirement, we always knew Mr. Artz was floating out there. If this program was in place, we could have been more aggressive in recruiting him, bringing him in sooner, working alongside Vicki (phonetic) to transition into her retirement. So that also is going to contribute if we ever find ourselves in that position again.

Those of you that remember Mr. Baumgardt, two CFOs ago, Steven, we lost him suddenly. He passed away. He fought cancer for ten years, admirably. We all watched it. It was very hard. And the fact that he would laugh about it still blows my mind. He was a great human being, but we lost him. I got a phone call. I was at lunch, got a phone call. He was gone. And there were some things that would have been nice to be able to get someone in quicker that was highly qualified. This type of agreement would allow us to do that. It would give us a pool of applicants to pull from. And really, they are, like, a probation for a year. And then we determine where we keep them, or if there's someone internally that could take their place.

MAYOR RODRIGUEZ: How long is the contract for? I know you said one year for the --

MEDRANO: One year with a private company, and then back with us if we decide to bring them back.

MAYOR RODRIGUEZ: And if we do, it would be annually?

MEDRANO: No, it would be done. They'd be regular City of Tolleson employees, but they will not get a second retirement. That means that we don't have to contribute to the retirement system anymore. But again, just to reiterate, this does not happen often at all. But we are all getting older, and eventually, we're going to have to make those decisions. I just want to be prepared for that because we have the best management team we've ever had, and I don't want to lose it. I don't want to -- and I think and there was another -- Mayor, you made a great point about cultivating the next generation leadership. This allows us more time to do that, where people now know, and specifically in public safety, understand that Tolleson has very high requirement academic requirements to reach the next level, to reach leadership positions.

So there are several -- and I pick on fire because a lot of them are back in school preparing for that transition. Even though Mike's very young, he's not here. But so it gives them time to get caught up so that by the time those of us that are old enough -- I mean, a lot of -- like, I'm almost 60 years old and my time will come sooner than later when I can't work anymore. I don't know, I don't know, but I'll use myself as an example so I don't offend anybody. And it's our job to cultivate that next generation leadership, like you said, Mayor. This program allows us more time to do that and be more deliberate about it. Like, Rudy has several candidates at his place that he's preparing now. It's going to be a tough call if I'm still here and Rudy retires. It's going to be tough.

MAYOR RODRIGUEZ: Yeah, no. And that's part of my concern. The other part, too, is if a candidate, a current employee, sees that the opportunity that they were preparing for is not going to be there because a person who retired is now back, and it's like, you know, I don't want them to say, I'm just going to go in and be for another city because my opportunities here are going to be limited. This person is never going to leave. They're double dipping. They're making great money. You know, they got a pension plus what they're making now. They're not going to leave. So I don't want to lose great

talent to the other cities. We've been very critical and successful in picking up talent from other cities. You know, I don't want to be a city that talent leaves because opportunities are locked up by people that never want to leave.

MEDRANO: I wouldn't say that we're never going to leave. I think the --

MAYOR RODRIGUEZ: Well, eventually, they're going to die off.

MEDRANO: The age threshold is there. I don't think we're going to lose anybody because of that. I'm thinking of every department right now, and there isn't anyone that's going to walk away because they think that that opportunity is not going to come soon enough. If they leave, that's fine. We're a smaller city. This is one way to compete. We lose police and firefighters right out of the academy to bigger cities because they have more opportunities to grow, pay more money, and they have a diversity of experiences they can offer. This is a way for us to combat that as well. It's very difficult to -- we don't even try to compete with other cities. Culture, yes. That says a lot about our organization, and a lot of people stay because of it. But this allows us to maintain a leadership team that's able to recruit and prepare people for the next -- I mean, there's enough of a gap between our current leadership that's sitting around the room and the next generation of leadership that needs to prepare. Because I am a firm believer in succession planning. I'm a product of it. I'd be a hypocrite if I didn't. This is very much a component of that.

MAYOR RODRIGUEZ: Jimmy?

DAVIS: I was just going to say, I mean, without outing anyone for being retired, but I think the two examples that I've seen of this since I've been on Council are Reyes and Chief Good, and I think it's worked out pretty well. So you know, I'm glad that we got to keep you both in our organization. So I think that this is a benefit. I think it's a good program, and so I think we should move forward with it. That's where I'm at.

MEDRANO: Thank you. Vice Mayor and Mr. Mayor, members of Council, vice mayor or Council. I don't see, like, a revolving door that every year, we're doing this. We're not. It's just not possible. It's not possible. Hence the limitation we put on it with the 250,000. That's money already budgeted. It's not like we're going to spend it all every

year. It's not going to happen that often.

MAYOR RODRIGUEZ: And it's not per employee. It's 250,000 period.

MEDRANO: Right.

MAYOR RODRIGUEZ: So if somebody else was to join --

MEDRANO: To alleviate your concern, that caps it, too.

MAYOR RODRIGUEZ: Yeah. So if we have somebody that's leaving this year, and you know, they're asking for 200 or 250, well the next person, we can only offer 50. It would only be 250 per year.

MEDRANO: I can guarantee Council that no one's going to get over \$200,000 a stay. That's not going to happen. They won't even ask for it.

MAYOR RODRIGUEZ: Okay. All right. Well, with that, I will entertain a motion.

DAVIS: Motion to approve.

MAYOR RODRIGUEZ: So we have a motion to approve.

LABORIN: Second.

MAYOR RODRIGUEZ: We have a second. So we have a motion by Vice Mayor Davis, a second by Council Member Laborin. All those in favor, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: All those opposed, please signify --

ALL: Aye.

MAYOR RODRIGUEZ: All those opposed, please signify by saying nay. Not hearing any. All right. A motion has been approved unanimously.

Let's move on to item number 4, which is to approve or deny professional service agreement between the City of Tolleson and the Education Services, LLC for employee staffing services and authorize the City manager to execute and deliver said agreement and any renewal. The City shall pay the contractor an annual aggregate amount not to exceed 250,000. This agreement shall be effective July 1st, 2026, and shall remain in full force and effort June 30th of 2027, with the option to renew annually upon mutual agreement of the parties.

Again, Chief Financial Officer Artz.

ARTZ: Thank you, Mayor and Council. Again, this is just a follow-up to the previous item. So this is the tool that we would use to bring an employee back to work. It is a professional service agreement with Educational Services. ESI is what they're also known as. And as you mentioned, it's for \$250,000 a year. If it exceeds that, we would have to come back to Council for that.

MAYOR RODRIGUEZ: Just to have one request, it says by option to renew annually upon mutual agreement. So if there is an agreement by the organization and by us, I'm assuming it's not the employee in the organization in us?

MEDRANO: Correct.

MAYOR RODRIGUEZ: Right.

MEDRANO: It's us in this organization.

MAYOR RODRIGUEZ: Can we put that on the consent agenda action item? I mean, the consent agenda.

MEDRANO: It I would think this language captures that. So this organization, they specialize in educational institutions. That's how we found them originally when I was going to retire. So I mean, I'll defer to Justin with the option to renew annually upon mutual agreement. That gives us all the authority we need.

MAYOR RODRIGUEZ: And if it's --

MEDRANO: It's a contract with the company, not the employee.

MAYOR RODRIGUEZ: Right. So if it's agreed upon, if we put it on consent -- and just to let us know that we're going to continue it. And we would approve it as a consent agenda action item.

PIERCE: Okay. Yeah.

MAYOR RODRIGUEZ: Yeah. And that way, it's part of the public record. Everybody knows we're doing this again for another year and we can continue as need be.

All right. Questions? Yes?

DAVIS: Can we just motion to approve this?

MAYOR RODRIGUEZ: We can, if you want to make a motion.

DAVIS: Yeah.

MAYOR RODRIGUEZ: Okay. We have a motion to approve.

GAMEZ: Second.

MAYOR RODRIGUEZ: We have a second. I'm going to go with Council Member -- sorry. I thought it was -- anyway. All right. Any questions before we take action? No questions. Okay. All those in favor, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: All those opposed? Not hearing any. All right. Motion has passed unanimously. We're going to move on to L, which is work study and presentations for discussion. We have two presentations today. The first one is Transit Services update. Thank you, Mr. Artz.

ERIVES: Thank you.

ARTZ: Thank you.

MAYOR RODRIGUEZ: Development Services Superintendent Elias, you have the floor. How you doing, sir?

ELIAS: Good. Good evening, Mayor, members of Council. Those of you who may not know me, my name is Gabriel Elias. I'm the transit superintendent for the City of Tolleson, and it's my pleasure this evening to provide you guys with an update of transit services as a whole and what's available to the community as far as transportation that is provided by ourselves and other entities. So with that, I'll go ahead and start the presentation.

So I apologize. That's a little small. I'll read it through. So there's three modes of transportation within the City. There's fixed route service, which is the bus service; route 3, which is the Van Buren segment, 75th Avenue, all the way to 107th Avenue. There's a 17 which runs along the south side of McDowell, and that's 83rd Avenue to 99th Avenue, the south side. So we'll touch base on that. A little bit of data overview. Funding sources.

There's also ADA transit services. There's paratransit and RideChoice. These are options for our ADA-needing demographic of the community. So that's there for them. We'll go over some data and funding sources, as well. And then we have Tolleson Micro Transit.

We'll go over a data overview, funding sources, budget projections for FY '26, and then some potential changes that we may need to look at in the future.

So fixed route service and estimation. So the route 3, 99th Avenue to 83rd Avenue.

That's the one that runs along Van Buren. If you can see on that map right there on the right side, that pink line represents the route three that is along Van Buren. There's a very far segment over there on the right. It's dotted. That is our route. However, the City of Phoenix pays for that. So we'll go over these right here real quick. So route 3, 99th Avenue to 83rd Avenue. Cost to operate in FY '26 was just under 600,000.

Estimated cost to operate for FY '27 is, you know, 643,000. For FY '26 and FY '27, this segment of fixed bus route service was funded by the region, so the City paid no money out of pocket. It was funded by the region.

Moving on to prop 479, we will have to fund the segments that we continue to want to operate within our jurisdiction. So there's a funding source and opportunities for us to kind of look for ways to find more funding for those routes. So the route 3, which is our main fixed service here within the City, that averages about 4,600 boardings per month. So you're looking at the section from 75th Avenue all the way to 107th Avenue along Van Buren. We separated it. So there's route 3, the segment 83rd Avenue, 75th Avenue. That's an estimated cost to operate FY '26, 77,000. Estimated cost to operate FY '27, around 70,000.

This segment, the one over here that's dotted, if you guys can see on the far right along Van Buren, that's funded, and it has been funded historically by the City of Phoenix. So Phoenix has indicated that they may no longer want to fund that after FY '27. For FY '27, we're good. They were able to work out a situation where they will continue to fund it for this transition year between proposition 400 and proposition 479. So we'll be okay for FY '27. However, FY '28, we may have to fund that segment of service. So this segment runs along the south side of Van Buren from 75th Avenue to 83rd Avenue, and those monthly boardings are around 1,640.

MAYOR RODRIGUEZ: Quick question. So before those areas, did somebody else pay for that? Like, when it goes into Avondale, does Avondale pay for that? Okay. So if we

chose not to pay it, for example, Phoenix pays a portion, and then Avondale pays a portion, will that route just completely disappear, or are they going to have to incur the cost?

ELIAS: Thank you, Mayor, members of Council.

MAYOR RODRIGUEZ: They're going to drive around Tolleson.

ELIAS: So if we elect to not fund a segment of service, then that service, it may continue to run through our jurisdiction, but not make stops, but the jurisdiction that continues the service, they will have to fund it. I don't know what Avondale's IGA looks like, what segments of theirs that they have funded through the region, but for the most part, the majority of route 3 for us is funded by the region historically, prop 400. So yes, they would have to.

MAYOR RODRIGUEZ: Follow-up question is, you say average monthly boarding is 4,624. Is there any data that lets us know how much of those boards are for Tolleson residents versus people that are just driving through Tolleson to get to a different destination from a different city?

ELIAS: Thank you, Mayor, members of Council. So right now, it's just boardings within our jurisdiction. So they can't define whether those are actual Tolleson residents or people trickling into our community and then taking the bus from there. So it's boardings that are within our actual jurisdiction.

DAVIS: I actually wonder if that's maybe something that they can start to track with their new system that they're using to pay for their tolls. The app, right? Because you enter your information. I don't know if you do. I think you do. Maybe.

ELIAS: Yeah. Thank you. Mayor, Vice Mayor Davis. They do have a new fare system that is supposed to improve tracking of ridership and things of that nature. And I think you may have heard these on the board as well. Several surveys that are coming out that will help us, you know, kind of determine where, you know, some of these boardings or where the demographic of riders are truly from when they take them within the jurisdictions.

MAYOR RODRIGUEZ: I guess what I'm trying to say is I'm not opposed to funding it if it

provides benefit. But I've been here all my life. And again, it may just be my ignorance. I don't know anybody who takes the bus in Tolleson. And maybe I'm just missing it. But do you guys -- have you guys heard of somebody who takes the bus in Tolleson and picks it up in one of these routes?

DAVIS: I hate to say this out loud, but I'm on Valley Metro's board, and I've been on a bus once in my entire life. I've been on the light rail lots of times, but I've only been on the bus once. One of the things --

MAYOR RODRIGUEZ: That's the only point that I'm trying to make.

DAVIS: One of the things that I will say is that this is the most frustrating board that I sit on, and I sit on, like, 25 of them. I have some real big concerns over the way that they are divvying up funding, moving into the new -- what's it called? New prop 479. Yeah. It doesn't seem very equitable. So I really want -- and I will be saying this to Valley Metro and probably MAG. I really want somebody to really explain how this is working, because it just doesn't seem right to me.

The other side of that is that with transportation in general, and transit and the bus service and light rail, we have to stop thinking as individual cities, and we have to start thinking as a region, or we're not going to get anywhere. And I think that's the biggest problem. Right now, it's very obvious, like, all of the infrastructure for transportation is all in the East Valley. It's just that's where it's at. Or Central Phoenix, you know, it's not in -- historically, it's not where the people of color are. Let's just say that. And so we need to fix that. The people who really need the transportation services don't have access to them. So that's a big issue.

So you know, maybe it's not necessarily just our residents riding through here, but we need to be thinking regional about these types of things. But on the other side of that, the funding needs to be equitable as well. So that that's all.

ELIAS: Mayor, Vice Mayor, that's a good point. You know, the whole point is regional continuity. So with these two routes, 17 and the 3, they play a huge role in regional connectivity from the East Valley all the way to the West Valley. So just like you mentioned, Vice Mayor, from the East Valley to the Central Valley all the way to the

West Valley gets more sporadic as far as fixed route service, and these are the things of those natures. But the different type of transit options and programs that we put together, you know, amongst the West Valley cities, there's opportunities for more growth, at least from those smaller programs. So we'll go through a couple more things here. If you guys have any more questions, please feel free to stop me and let me know.

MAYOR RODRIGUEZ: Hold on. Do you have a question?

CARRICO: Mayor, members of Council. I'm following this through City Council meetings and some from the meetings I've been hearing, but I'm not intimately involved in this. But when we talk about the boardings per month, do we also need to consider the people who are coming here to work and use Tolleson? Because that definitely affects Tolleson's economic landscape. And so when considering those routes, you do not want to cut those off. Just an observation.

DAVIS: I will totally agree with that. However, where a lot of our industry is, we don't even have bus service over there. So we've had to supplement that with our Micro Transit system. So that's also unfortunate that they're not even providing bus service to areas -- I sound like a Valley Metro hater right now, but they're not providing bus service to the areas that need it, you know? And that's a prime example. Buckeye, how many warehouses are on Buckeye? How many thousands of people go to work on that street every single day and cannot get to work using the Valley Metro system? That is, they take millions and millions of dollars, as you can see. You know, this all adds up really quickly. What's the \$328,000 for one fixed service, right? Like it adds up super, super quickly, and it's just inadequate service across the region, so --

MAYOR RODRIGUEZ: I will add, I think as Council members, we're kind of -- we have different personalities. In one sense, we have to look out for Valley Metro because it is a regional benefit. But by the same token, we have to look out for what's the fiscal correct thing to do for our city, because that's a lot of zeros behind that 337 and 328, and then the slide before that had \$460-some thousand. It adds up really quick. So we have to make decisions that both benefit the residents always, but also, what is the prudent thing to do on behalf of the organization?

DAVIS: What is --

MAYOR RODRIGUEZ: I'm not beating up on nobody.

DAVIS: No, no, I know. I believe me, I know. But our allocation -- what is the number that we're going to be receiving?

ELIAS: I'll go through here. Mayor, Vice Mayor, I'll go through here. But just to remind Mayor and the Council, historically, for these routes 17 and route 3, They've been funded by either RPTA or Phoenix. So we're looking at fiscal year '28 with funding sources available for that fiscal year that will help us on the more critical routes, which would -- speaking internally and with our transit team, that the route 3 is very critical, you know, with the data that we show, and then also the continuity of the connectivity of that route from the East Valley to the West Valley. So route 17, again, estimated cost to operate FY '26, just under 340,000. Estimated to cost estimated cost to operate FY '27, just under 330,000. Phoenix will continue to fund that segment of 17 through FY '27 as we transition from proposition 400 to proposition 479.

FY '28 for fixed route services, the fixed route service, we're still on now, we will play by those rules and policies, which are 479. So Phoenix may no longer fund after FY '27. They have indicated that they didn't want to. We anticipate opting out of funding beginning of FY '28 and beginning conversations with our regional partners, RPTA, Valley Metro, City of Phoenix. Like, how can we keep this going, but not burden us with, you know, 350,000 or more moving forward? So an average monthly boardings for this segment, 1892. So this is the McDowell route that you see on the upper portion of the picture there, from 99th Avenue to 83rd Avenue on the south side. So this data is only south side. We can't tell who's boarding, but we know the data is coming from the south side route, which runs east.

MAYOR RODRIGUEZ: Yes, Council Member?

ERIVES: I have a question on these routes. Mr. Elias, when we're talking about these routes -- and I'm going to say the same thing. Since I don't ride the public bus, I don't know. Are routes 24 hours a day.

ELIAS: Mayor, Council Member Erives, there are certain time restrictions. They don't

run 24 hours a day. The route 3, I believe, runs all the way up to about 1 o'clock in the morning, 30-minute intervals. So there is not -- at least these two routes, they don't run 24 hours a day.

ERIVES: And is that Monday through Friday, Saturdays, and Sundays as well? Are they running?

ELIAS: Yes, Council Member Erives. There is weekday service, limited Saturday, and limited Sunday.

ERIVES: I am an employee of one of the warehouses. Now I even have to figure out which route will get me there. And then the time frames. Okay.

ELIAS: Mayor, Council Member, yes, that's correct.

ERIVES: And that goes for all routes are about that same time, Monday through Friday?

ELIAS: Yeah. That's correct. So what they try to achieve is 30-minute intervals. 30-minute intervals. I'm sorry. The more productive routes that service more boarders than that, they are about 15 or so.

ERIVES: Sorry. One more time.

MAYOR RODRIGUEZ: Would it be okay if we can research, like, they're available this day to this date, from this end of this time, on the weekends, they're available from this time to this time, and then just send it out to Council so that we're fully aware of what their operating hours are?

ELIAS: Yeah. Mayor, Members of Council, certainly. We can we can do that.

ERIVES: And you had said -- sorry, Vice Mayor. You had said that you have to pay. So City of Tolleson is going to pay, and then the person riding has to pay, as well, to get on this bus?

ELIAS: Mayor, Council Member Erives, so what we pay for are operating and service for those fixed routes. So the fare that the rider pays, all that's calculated into the allocations that we receive moving forward, or in the past, how it was calculated for the portion of RPTA or Valley Metro for those segments that they paid for.

So here's a little information on TLC prop 479 transit funding. So we will get what's called a base allocation. So each jurisdiction will get a portion of base allocation of

funding that will run concurrently with the lifespan of prop 479, which is 20 years.

Tolleson will receive approximately \$680,000 FY '28. The allocation will not be coupled to a specific route. So in the past, when these segments were funded through prop 400, they were funded with what were called handshake agreements.

So if Phoenix was paying for route 3, or RPTA was paying for route 3, that money or that funding went to those specific routes. We can choose what that allocation will go to, based on the better performing route, or which one is more critical to our community. And we do anticipate applying the entire allocation towards route 3, just because the operating costs will continue to increase on a yearly basis.

There's also a formula funding component. It's operational assistance funding based on performance-based formula. So any routes that we're paying for within our jurisdiction, there's an equation of boardings and revenue miles. Revenue miles means when the bus is operating and there's passengers that actually pay to get on. You'll see a bus running that says not in service. Those are not revenue miles. So revenue miles are calculated to come up with the formula fund. And that can be applied to any fixed route operation cost. So the amount for FY '28 would be based on 3 and 17, performance for FY '24 and FY '25, and that will be recalculated on a biennial basis. So the next one will be FY '26 and '27 for the corresponding years.

MAYOR RODRIGUEZ: Vice Mayor?

DAVIS: So what is the total cost for 28 to operate both lines?

ELIAS: 1.2 million for both of them. Both, which if we were to -- I'm sorry, Mayor, Vice Mayor. If we were to fund, this fiscal year would be over \$1 million, 700-something thousand for the route 3, and then 300 to 400,000 for route 17.

DAVIS: So \$1.2 million to fund both of those routes, where our base allocation is \$679,000 a year, and then we're going to get --

MAYOR RODRIGUEZ: Is that a year, or is that a one-time deal?

ELIAS: The allocation, it's per year, and then it increases with inflation.

DAVIS: And then the formula funding is based on -- and so we'll get an additional allotment based on the formula funding. So it's two allotments; is that correct?

ELIAS: Mayor, Vice Mayor, that is correct. But it would only be data collected for whichever routes that we are funding. So if we move forward and not fund the route 17, we lose the formula funding for that route. However, it performs at only a third of what the route 3 does, so we'll lose a portion of it, but it wouldn't be as much of an impact as if we were to lose a route 3.

DAVIS: How are the base allocations determined?

ELIAS: So the base allocations are determined by regional pot. How many routes are within the jurisdiction, boardings, and revenue miles. So they take that, put it all together in a calculation, and then tell a jurisdiction, this is how much you're getting based on the service that's provided in your jurisdiction.

DAVIS: So I think Mesa got the most amount of money out of those base allocations. How much money is Mesa getting?

ELIAS: Mayor, Vice Mayor, I think 32 million, I believe.

DAVIS: \$32 million that Mesa is getting. So Mesa has the most bus routes and service going through there?

ELIAS: Vice Mayor, I don't believe they do.

DAVIS: I don't believe they do either. So something's not right. Something's awry in this funding situation, as I stated before. So I just wanted to point that out. I will definitely be bringing that up at the Valley Metro -- the next Valley Metro Board meeting, which I believe is this week.

MAYOR RODRIGUEZ: So just to be clear, 3 is McDowell, and 17 is Lower Buckeye?

ELIAS: Three is Van Buren.

MAYOR RODRIGUEZ: Van Buren. Okay.

ELIAS: 17 is McDowell.

MAYOR RODRIGUEZ: Got it. Okay. Just trying to wrap my head around it. Okay. 3 is Van Buren.

DAVIS: Is there any -- I guess I want to go to Bucky's. Is there any fixed route service on Buckeye at all?

ELIAS: Mayor, Vice Mayor, there is -- members of Council, there is service on Buckeye

Road.

DAVIS: Okay.

ELIAS: It runs from Phoenix all the way to about 100 -- I don't want to misspeak on how lengthy it is, but I know for a fact it goes to about 75th Avenue.

DAVIS: That's funded by Phoenix?

ELIAS: Here we move on to ADA Transit Services. So this is an option that our riders or our demographic with disabilities or our senior demographic have an opportunity to get their transportation. So we're required to provide ADA services within three quarters of a mile of a fixed route. So we have the 3 and the 17. So we have to provide that service. In prop 400, it was locally funded. So we would get an IGA sometime in April or May of each fiscal year, we would draft up the IGA with RPTA, and then we would pay throughout the fiscal year for those services, based off an estimation that we believe, based on trends and data, for how many rides we would provide for paratransit and/or RideChoice.

ADA paratransit '26 projections. So we were able to project 1,248 trips. 941 trips have been provided through -- this is the latest data I was able to pull from the system up through February 26th, so we will probably hit our projected mark of 1,248. Paratransit costs are about \$84 a trip, which can get very, very expensive for our jurisdiction. So ADA paratransit is a service that provides those that require transportation with door-to-door, wheelchair bed, those type of services.

And they also have RideChoice, which is an on-demand service. It's similar to our Micro Transit program. It's a lot cheaper. So for FY '26, we projected just over 1,200 trips. 650 trips have been provided through FY '26 to February 2026, and those average about \$30 a trip. So a lot of that, the gap in between pricing, it can hurt our budget if the rider does not know which ride is more appropriate for them to take. So hopefully, moving forward with the new proposition 479, which requires the trips to be ADA compliant, then the rider can take the correct ride based on when they call in with the broker.

DAVIS: Matching service or something that's going to be implemented, too; is that correct?

ELIAS: Mayor, Vice Mayor, so there's a one call service now, where in the past, if rider wanted to take a ride that needed paratransit or transit, they had to call different services for those services. So now, they have consolidated it into one on-call center, and that one on-call center now will help the rider make the better decision on which, you know, ride they should be taking.

So in FY '26, our projected costs were 109,850. That's the IGA that we've been paying out through this past fiscal year. So FY '27 through the lifespan of prop 479, this will be PTF-funded. So public transportation funds will pay for that service. The jurisdiction will be responsible for cost of non-ADA eligible trips. So ADA eligible means that they're using it how the program is defined within 479 policy, and it's within the three-quarter mile of the fixed route service.

So FY '27 estimated paratransit trips, we estimated at 1,500, and FY '27 estimated RideChoice trips, you know, just under 1,100. 227 of those are non-ADA, based on trends and then the forecasting model. So we did have some jurisdictional equity left over from proposition 400, so we were able to apply that amount from the closeout money from 400 for those non-ADA trips. So we should be covered on those for the next fiscal year.

DAVIS: Are there any of our residents who don't live within whatever the limit is from a fixed route service that just -- because I don't want anybody to not be eligible to take a ride if they need it.

ELIAS: Mayor, Vice Mayor, everybody that takes a trip within Tolleson jurisdictions is a true resident, and we do go through -- or our team goes through a -- we go through the data monthly to make sure that the riders are -- those trips are generated from a jurisdiction and going to where they need to go for whatever services they need and then back to the jurisdiction. And if there's a rider that's not within our jurisdiction or south of our jurisdiction, then we make sure that the appropriate parties know, and then we get reimbursed for whatever costs, if any, may have been incurred for that rider.

MAYOR RODRIGUEZ: You have a comment, Jason?

EARP: Yeah.

MAYOR RODRIGUEZ: Thank you.

ELIAS: I misunderstood the question. Sorry.

DAVIS: That's okay. I liked what you what you told me, too, so we're good.

ELIAS: All right, so now we get to toss out a little bit of fun stuff here. So Tolleson Micro Transit is our on-demand service. 24/7, 365. It's provided by Uber and Lyft. So we'll go over some numbers here. So for all of FY 2025, we provided, you know, just under 30,800 rides at a total cost of \$282,736. Average cost per trip is around \$9.18 at that time. It was not around. It was \$9.18. Average rides per month, 2,566. And the highest ridership was in May of 2025, at that time, at 3,075 rides.

So going a whole year ahead. So this is FY '26 through May 31st of this year. So we provided 50,763 rides at a cost of \$501,000 and some change. Average cost per trip, again, within that \$9 range. Our average rides per month, 4,614. Highest ridership, again, was May. Last month, 5,645 riders. Ridership is up greater than 64 percent from FY '25. We project to exceed 555,000 this fiscal year '26, and the funding source for our Micro Transit program is local.

So here's some graphs of where our riders are getting picked up or how they're using the program. This heat map shows -- the more red or purple to yellow areas are the nucleus of where these people are using the program. So it's more towards, you know, the center of Tolleson, our core area. So this tells us that the riders are generating the rides, obviously, within the jurisdiction, which is good.

So these are trips that are less than 3.5 miles out of our jurisdiction. Again, the majority of the rides are generated at the core of our city, and these rides are being taken to the locations that we have that are within our program. You have the Costco Plaza on McDowell Road, Food City on Thomas, and then Target on Lower Buckeye Road. So this tells us that they're going to and from the locations that we designed for people to get to. Again, this is really good information. It tells us that they're using the program for what it's designed for, and we don't see any abuse of the program as far as the information that we're looking at.

So here's ridership with trips greater than 3.5 miles. Again, the rides are initiating and generating from the core area of Tolleson. We've marked down some of these locations that people are going to. Walmart. 75th Avenue. Target again. Price Plaza on Buckeye Road. AZ DOT MDV services on Van Buren in Goodyear Avondale. Maricopa Beauty College, Estrella Community College, Desert Sky Mall Transit Center, or Desert Sky Mall. And then there's the Social Security Office in downtown Phoenix. So again, these are trips that have to generate within our jurisdiction and they have to end back in our jurisdiction. So if they go out there, they have to come back to be eligible for the subsidy and the fare that they pay.

So our ride counts by distance. Again, the graph shows the miles down there that people are taking and how many riders are going that far. So the majority of our riders are staying within that one-to-four-mile range, again, which is pretty much the area that we designed for people to use the program. So that's also some good information, too. So potential changes for Micro Transit, or cost containment strategies if need be. So you know, we can partner with local businesses. You know, we have a lot of these very large companies within our community. We can partner with them to see if they would like to help contribute, and we can develop transportation programs for their working population. Explore our options to generate revenue within the fare amount. If there's an option that we can get money from the fare, just, like, a farebox recovery with a fixed route, then we can look at options like that or regular bus service. And the last ones are, if necessary, increase rider fare outside of the boundary from \$2 to \$4. That's just an example. Not saying that that's what it would be. Reduced service hours or limit rides.

The big thing about our program is that there's none like it around, and what we provide for the resident as far as what's available to them, when it's available to them, is unmatched. So it's a really, really good service for what we're paying for.

MAYOR RODRIGUEZ: I just want to add. There's a couple things that I really like about this information. One of them is that I was always fearful of abuse. You know, we have this really good program, and people are taking advantage of it for the unintended

consequences. But the data that we've gathered here pretty much proves that people are getting picked up in Tolleson, and they're going to close locations that we've designated as necessary, and then they're returning back to their homes in Tolleson. So I don't think abuse is an issue. And honestly, I think the program shows itself to be extremely effective.

So I understand the increase in cost because the increasing use of the program. And honestly, I think it's a very well-deserved investment. I think the people are getting the benefit out of it. And they're our neighbors. They're our Tolleson residents. And so I understand prices are going to go up because ridership is going up, but that's kind of price of doing business, in a sense. That's just my two cents. But I'm glad that we have some things in place that kind of, you know, identify when abuse is happening and what we can do to kind of prevent that from happening in the future getting worse, because they all have a dollar sign attached to it.

Vice Mayor?

DAVIS: I was going to say a lot of similar things. It's obviously working. It's a great program. It's getting people where they need to be, getting them to work. You know, I talked about the lack of bus service, especially, like nighttime shifts. The bus doesn't even run. You can get off or have to go to work at 3 in the morning. How are you going to get there? You going to walk in the middle of the night? You know, it's pretty sketchy that way. You know, and we're still not spending as much as we would have been spending on the ZOOM circulator bus that went nowhere. No one rode. And so I mean, what was the average? I think it was \$600,000 or something like that a year for that ZOOM circulator bus. Do you happen to remember what the average ridership a month was on the ZOOM circulator bus?

ELIAS: Mayor, Vice Mayor, I believe average rides were between 3,000 and 3,500, with this highest being 4,995 somewhere around there. So our program now, which was designed to fill in the gaps and replace that supplemental service, is exceeding the performance that ZOOM did previously, so --

MAYOR RODRIGUEZ: ZOOMed away.

ELIAS: Yeah, it's a very good program. There's a lot of interest in it, not only locally, regionally, but nationally. So it's a very good service for our community. And we get a lot, a lot of compliments. We get some complaints, but the majority of those complaints come from south of Buckeye Road. Unfortunately, we can't fund them. But the program is performing as we -- is performing tenfold over what we expected, but it's doing what we designed it to do.

MAYOR RODRIGUEZ: Functioning as designed.

Any other comments? Yes. Council Member Chavira, you have the floor.

CHAVIRA: Thank you, Mayor.

I love this program. I think it's a wonderful program. I think it's worth funding. I think it's far more convenient and user-friendly than the microbus. I mean, as a kid, we rode the bus. Were either walking, or we rode the bus. And if you've ever had to ride the bus, it's not that fun. It takes so much time to get from point A to point B, and the beauty of this program is that it picks me up at my front door and drops me off where I need to go. And it's fast, it's convenient, it's affordable. And the best part is it's outperforming the alternative system. So I think this was a great move. Whosever idea it was, kudos to you. It's working great. And thank you. Thank you for the information.

ELIAS: Thank you.

MAYOR RODRIGUEZ: I will add we're going to have to do some research. I know you suggested a number of strategies, partnering with the local businesses and a couple of other options. But I think we need to double down on that, because the cost in fiscal year 2028 is coming whether we like it or not. And we're going to have to have a response to that. Whether we want to participate or we don't want to participate. What are the pros and the cons of participation? Obviously, funding. We have to pay money for it. Well, what are the cons? Well, we're going to have to spend money out of it. By the same token, how many people are going to disenfranchised? Is the money spent worth the Tolleson residents that are going to be displaced, potentially employees coming to Tolleson to work?

I think we need to do a little bit more studying on that and trying to figure out, okay,

well, what is going to be the fiscal response when they come knocking for that money? And so I think that's where we need to really focus. The transit program, I think it's great. If there needs to be an increase to what we fund on that, as far as I'm concerned, it's money well spent. It's well-invested, and so I think it's a good thing. But I think my bigger question is Valley Metro. And how are we going to negotiate that relationship? And I think it's critical.

The other thing, too, is we need to look at services for kids. I know Lyft and Uber recently started doing background checks for some of their drivers, and they're authorized to be able to drive kids who are minors. And that's one of the big drawbacks about Uber and Lyft. Not all drivers can drive kids, and not all parents trust them, because there's no documentation proving that they actually had their background searched or checked. But if we can explore a little bit on that too, because that would allow ridership to increase to minors.

So you had your hand up, Vice Mayor?

DAVIS: Yeah. I was just going to point out that Valley Metro is not in charge of the actual funding anymore. That is now under MAG. So that's also a big piece of contention. So there's a lot of mess going on, I think, with those formula funds and all the -- and the whatever it is. All the ways that they're funding it. It's just not right, and I think there's going to be a lot of pushback from all of the cities. So I think it's going to get pretty ugly, to be honest, so --

MAYOR RODRIGUEZ: Council Member?

ERIVES: I have a couple of questions. Do you by chance -- with your maps, right? Noticing where people are traveling and not traveling? Are there any places that you're saying, oh, there's a great need to expand that map of where people are going to include? Did you notice any patterns of oh, we forgot to add, I don't know, this area, and we're seeing a great need there?

ELIAS: Council Member Erives, so what we've seen in the data and the maps and things of those nature are that they're going to the places that we, you know, design the program for. Our program's also designed to get writers to other forms of public

transportation. So if they need to go 15 miles out of our jurisdiction to go somewhere else, they can go to an Avondale Park and Ride and pick up something there. They can go to a Desert Sky Transit Center, pick up something there. So connectivity was something that was involved in the planning of our program. So that capability is there, and it's something that we do -- we're very proud about with the program.

ERIVES: A different question. What about driverless vehicles? Are we looked into anything like that to offer? I know when you had mentioned about children, right. They had said, well, a driverless vehicle doesn't need to have a background check if that's possible. I was just wondering, have we looked into it?

ELIAS: Mayor, Council Member Erives, so we have not, but we will go back out for RFP in the winter of '27. So when we initially went out for RFP back in 2021, 2022, there were only two bidders, and that was Uber or Lyft. So when we put this next one out, there's going to be a plethora of vendors out there that are going to want to bid on our program, one, because of how we've developed it, and two, the attention that it's drawn. So we're excited for that, and we will look into that moving forward.

But one thing that I do want to circle back on that you had mentioned earlier, Mayor, is you know, having the ability to locally govern what we do as a city. One thing that we do want to promote 100 percent is local funding for this program. As long as it continues to be locally funded and we control the service, the service that's provided, then we're able to make changes or do things to the program that, if it were to be -- everybody likes federal funding, everybody likes other funding sources. But that creates, you know, barriers into trying to operate how you want to operate. So with that being said, that's --

MAYOR RODRIGUEZ: Vice Mayor?

DAVIS: I just wanted to thank you, Gabe, publicly, for all your hard work in transit, for putting the Micro Transit system together in the first place. I mean, that's amazing work, you know, and just keeping me informed and helping me, you know, just really stay informed and on top of things with Valley Metro, because it is a lot of a lot. That board packet is always, like, a monstrosity, and there's always all kinds of just random

things in there. And so you know, I can always count on Gabe to answer my questions. And he's actually been taking me to meetings and going with me to those now. So we can, you know, make sure that I am able to vote in the best interest of our city all the time, because I don't feel that I'm always given the correct information from other organizations. So thank you, Gabe, for that. I appreciate it.

MAYOR RODRIGUEZ: And we have to say the obvious. I mean, a lot of us attend these national conferences, and you go to presentations, and you realize there's some really good national models of how to do things correctly for the benefit of your residents. And I got to say, this is probably by far one of those -- one of those programs that we have here locally that we created and we've developed into what it's turned into, and I've gotten interest from people from across other parts of the country that pull me to the side to say, tell me about your transit program. And I said, well, let me give you -- let me give you our staffer's number.

But yeah, no, it really is, in my opinion, a model program. And you've done it. You and your team have done an amazing job of developing it to something that we can be very proud of, and we know 100 percent, based on the data, that we are serving the targeted population, which is the residents of Tolleson, primarily.

ELIAS: Thank you, Vice Mayor. Thank you for the compliment. It's a team effort. We developed it as a team, so I couldn't take the credit. But it's a good program. I'm happy that I'm the face of the program, but it was a team effort. Thank you, guys.

MAYOR RODRIGUEZ: Any other comments or questions? No?

Good job. Good job.

Okay. Now, before Jason starts to talk, I'm going to move to item number 2, which is Development Services Department update. And that's going to be Development Services Director Earp. You have the floor, sir.

EARP: Thank you, Mayor. But before I start, Gabe is very humble. It is a taxing job to try to keep everything straight. But we've had four in-state cities come to us for presentations on our program. We've had three out-of-state cities get the same presentation, all done by Gabe. Two local cities, I won't name them, but have dropped

the award-winning WeRIDE and started a similar program as ours. And then also, Vice Mayor and myself were there at the Arizona Transit Association conference in Flagstaff, where Gabe and two other cities did a presentation on the Micro Transit. One was that of New Jersey, I believe, and the other one was Prescott Valley. And it was an hour long for all three. And then there was question and answers. There was one question in 45 minutes for Prescott Valley, and the rest were for Gabe.

So it just kind of shows you what kind of program we have and the recognition we're getting.

DAVIS: And I have gone on record to say that our Micro Transit system program is far superior to the award-winning WeRIDE. It's ridiculous.

EARP: I got to take my shot. Sorry. Okay. So this this week is development services. We're just going to kind of highlight a couple of items from Council fiscal year '26 highlights, city services for residents and businesses, community placemaking, and sustainable revenues. So Streets Project, which is complete. It helps the businesses and the residences get their crack seal, slurry sealed, restriped all the local residential north and south streets from 99th Avenue to 91st Avenue, to Jackson Street, to Roosevelt Street complete. And this is kind of small, but it's all the yellow that you see there. And I'm sure you guys all live there or have family there that have seen it. So we're very proud of that project. So just some pictures of the crack seal on top, slurry seal in the middle, and some of our employees getting it prepped for the work.

The measurable outcomes and strategic impact. 100 percent of the completion of the targeted residential street maintenance, extended pavement life cycle, reduced future capital replacement costs, and of course, enhanced neighborhood appearance and safety.

Community placemaking initiative. Everyone in the community, I believe, is excited about the aquatic center. It transformed public spaces into vibrant, inclusive environments, reflects community identity and values. It's under construction, and I'm proud to say, ahead of schedule. The outcomes and strategic impact. New premier public amenities, serving residents and families, increased program rental and event

revenue opportunities. You know, we've talked about it several times, having some big meets here. They'll come, hopefully stay at our hotels, eat at our restaurants. That all helps out our economy. Strengthened community identity and regional competitiveness and project ahead of schedule, reducing risk exposure.

And the reason I put that, it's kind of like a time buffer. So we're ahead of schedule, but it's nice. You never know. It's supposed to be El Nino year. There might come a lot of rain and stuff, but now that we're ahead, hopefully, we got some time buffer in there where we'll still get done in plenty of time.

And next, this picture. This is one of the latest pictures from the sides. You got the building, you got the lazy river where the slides and stuff go, and of course, the competition pool on the other side.

Yeah. One of the other goals is increase sales tax revenue and expand resident services. So we've had several ribbon cuttings most of you have been at since 2025. Those are just a few: Ahuevo Cafe, LivAway Suites, Vanguard, Bosa Donuts, Cafecito Coffee House, Rally's. Frank Norata Market is probably our most recent one that we had. They're all complete and operational. Just some pictures from the ribbon cutting from LivAway, Rally's, Ahuevo, and then, of course, the Frank Norata African Market.

The economic development, sustainable revenues, expanded sales tax base, increased local spending, retention, job creation, and service diversification for residents. Those are just a few. There's a lot more coming. You know, we're working on more local eateries, hopefully more hotels and other stuff. So we'll keep you apprised of those that are coming soon.

But what we want to focus on 2027 is revitalized. We heard loud and clear from the mayor and Council during their advancement is revitalize Paseo de Luces, the 91st Avenue entrance. We want to strengthen Tolleson's identity and civic pride. Maybe some new welcome signage enhancements, landscape improvements which are over ten years old. Gateway beautification, added safety features. So this just shows a picture of 91st Avenue on the top picture, and then Paseo de Luces on the bottom of Van Buren.

So we hope this sense of place, investment, long-term value, city gateway improvements, enhancing first impressions of anyone visiting the city, strengthened civic pride, and community branding. We're going through our general plan now. We had our kickoff with our PNZ today with that. So the community is going to have a lot of input over the next 12 months, and we'll use that as part of this. We've already talked to them, and we're telling them we're going to do this next fiscal year. So hopefully, they start generating a lot of interest and at least opinions and of what people want to see. And then of course, supports property value stabilization, and business attraction. It's not a secret we're looking for a grocery store in our downtown, so I think it just behooves us to beautify as much as possible, make it welcoming for not only the business, but people that come from outside of Tolleson to shop at that grocery store. So with that, I just have -- anyone have any questions?

GAMEZ: Any questions or comments from Council? My comments are pretty straightforward. I think we've done an amazing job of bringing a diversity of businesses to town, and people have choices to go shopping here. And I think you made an exceptional point that kind of marries both presentations. The map show that a lot of folks are leaving Tolleson to go somewhere else. Some of those places were Target. Some of those places were Costco, Sam's Club, Walmart on 75th. All those things have one thing in common, and that's that our residents are going and spending sales tax revenues in their communities, and that money stays in their community, doesn't come back to Tolleson.

And the fact that we are opening up all these new establishments where people of Tolleson to have choices. Right now, it's a lot of eateries, but there's also other things coming down the pike as you mentioned. Those sales tax revenues that are collected here in town are going to be rolled right back into our budget, into our community. So there's a huge benefit for Tolleson residents to take advantage of the new businesses here in town, because they're going to see not only the great experience, but they're also going to see that money rolled back into their own community, which is going to help with our roadways and other infrastructure improvement projects, aquatic

facilities, whatever it is we need to use that money for. So I think it's a great thing.

But that doesn't happen by accident.

I mean, I know we talked about the management and the keeping track of the dollars, but the reality is we have to go out and we got to seek those opportunities. And you and your team in economic development have done a really good job of going out there, meeting with these companies, asking them to expand to our backyard, and in making their presence here a reality. And with that, again, sales tax revenue being rolled back into our community. So I think it's a great thing. I think you guys have done an amazing job, and you and your team are to be commended. Great job. Absolutely. Any other questions or comments?

Yes. Vice mayor?

DAVIS: I'll just say I got to do the ribbon cutting for that Frank Norata African Market. It was really cool because, you know, the way that I kind of thought about it was we have the Carnicerias that we can go to kind of get our cultural foods, right? But we do have a great deal of Africans who live in our community or around, and now they have a place that they can go and kind of get some of their cultural stuff, as well. So it was cool. A lot of them were in their cultural clothing and celebrating, and it was a really neat event. Lots of fish at that place. If you like fish, that's somewhere to go.

GAMEZ: But it goes back to the earlier point of inclusion.

DAVIS: Yeah.

GAMEZ: You know?

DAVIS: Exactly.

GAMEZ: It's good to have a diversity of different options here in town, whether they're local stuff that that we like as Hispanics, or whether it's something from another part of the world, it's a beautiful thing. So the more the merrier, as far as I'm concerned.

Other comments. Yes, Erives?

ERIVES: I just wanted to echo that with regards to that African market allowing -- we walked in, and they were sharing how to prepare some of the meals with it. So I'm like, you know, what is this? And the young lady that was there explaining, she was just so

excited that we, as the City, was there for the event. They were just excited. The music that they were singing, and it was just very, very welcoming.

Because you had mentioned that, Vice Mayor, that the food connects us in your speech. You said something about food connects us, and so here, they were sharing their culture. In my school at Tolleson High with students, I know that there is a large population of African students, and so having them have a place, have a market, the clothing, the material you could purchase. It was just beautiful. And as I put this T-shirt on today, I was thinking about that particular market and just how it feels so good to have something within our community where I can learn. They were welcoming to me, you know, try this, try this. We had little cookies and such, so it was just beautiful. Beautiful that when you mentioned acceptance and inclusion, Mayor, I think that's one of the words you said. I was like, yes, it feels great that they're here.

So thank you for economic development to allow multiple businesses to shine.

MAYOR RODRIGUEZ: The last thing I'll say, because I'm going to run this meeting as late as I can, is that we also have to be cognizant that we have lost two restaurants in Tolleson in a short period of time. They don't need to be mentioned, but obviously, we have to recruit people to take on facilities that are existing, and for whatever reason, are choosing to do something else. So there's one on Van Buren that comes to mind. But you know, that has to be part of what we do. And I know it's in your periphery because you go out and meet with all the businesses. But just when opportunities come up. You know, and I would ask Council to share, you know, what your preferences are with Jason, because he can put together recruitment opportunities for particular types of businesses. So anyway, I just want to make that point. Anything else?

MEDRANO: I just think it's important, Mr. Mayor, members of Council, to inform those of us that -- or those of you that worked with Richard Rawnsley for all those years, he was one of our best public servants. I've known that man since I was in the seventh grade. Great job, Jason. He actually worked with Jason in public works when Jason was over there. He passed away. We just found out today. So he was a great man. If you knew him, you were lucky. Never stopped smiling. Love this place. He, along with

Bernie Jorgensen (phonetic), they were inseparable. But my prayers go out to him and his family. We were lucky to know him.

Thank you, Mayor.

MAYOR RODRIGUEZ: Thank you for bringing that to our attention.

Vice Mayor?

DAVIS: Just one more thing I wanted to bring up. Sorry I've been talking a lot today, guys. That's, I guess, what I'm here for. But we had an interfaith TAASA meeting last night. That's our Tolleson Alliance Against Substance Abuse, and it was so well attended. We had more than 20 individuals here representing some of the faith communities from here in Tolleson. And we just had, you know, a very open discussion about what they're already doing in the community because, you know, they're on the front lines dealing with these substance abuse issues all the time. So we were just kind of sharing resources, what programs they already have going on. You know, what services they're lacking, what they need help with, just really collecting data.

Because we don't want to recreate the wheel with TAASA, right? We just want to see what's out there, kind of and be that bridge, and kind of connect the dots, and help these families that are in need and that are suffering from substance abuse issues find the resources that they need. So it was really beautiful. It was just a really moving meeting yesterday.

So I just wanted to thank Jackie (phonetic) in particular for putting it together. She did a fantastic job with outreach, and the public affairs team in general, just for you know, always making sure that these things are successful and pushed forward. So thank you and your team for an amazing job yesterday. It was just so powerful and so moving, and I know that we are moving in the right direction with TAASA, and I'm really proud to be a part of this initiative.

MAYOR RODRIGUEZ: Awesome. Council, anything else for the good of the order, Council?

City Manager? You good?

Okay. Well, with that, I am just going to adjourn this meeting and wish everybody a

wonderful night.

APPROVED:

\_\_\_\_\_  
JUAN F. RODRIGUEZ, MAYOR

ATTEST:

\_\_\_\_\_  
CRYSTAL ZAMORA, CITY CLERK

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING MINUTES ARE A TRUE AND CORRECT COPY OF THE MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE CITY OF TOLLESON, ARIZONA, HELD ON JUNE 9, 2026. I FURTHER CERTIFY THAT THE MEETING WAS DULY CALLED AND HELD, AND THAT A QUORUM WAS PRESENT.

\_\_\_\_\_  
CRYSTAL ZAMORA, CITY CLERK

## CITY COUNCIL REPORT



**SUBJECT:** Claims and Bills Report for the period of June 3, 2026 to June 16, 2026.

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Kevin Artz, Chief Financial Officer

**REVIEWED:** Reyes Medrano, Jr., City Manager

**PURPOSE:**

The Finance Department is requesting the approval of Claims and Bills Report for the period of June 3, 2026 to June 16, 2026.

**BACKGROUND:**

Each Council Meeting, the Finance Department shall prepare a list of all claims paid by the City. The list shall be reviewed and approved when required by the Council, and a copy of it shall be included in the minutes.

**DISCUSSION:**

The Claims and Bills Report includes vendor payments of \$10,000 or more for the period noted above.

**BUDGET IMPACT:**

This item has no additional budget impact.

**RECOMMENDATION:**

Staff recommends the City Council approve the Claims and Bills Report.

**ATTACHMENTS:**

1. 06 03 26 to 06 16 26 Claims and Bills Report

**City of Tolleson**  
**Checks Recorded**  
**Check Dates: June 3, 2026 to June 16, 2026**  
**PAYMENTS OVER \$10,000**

<b>VENDOR NAME</b>	<b>AMOUNT</b>	<b>CHECK NUMBER</b>	<b>CHECK DATE</b>
CITY OF PHOENIX	\$308,062.92	187846	6/10/2026
KIMLEY-HORN AND ASSOCIATES INC	\$107,508.00	102665	6/11/2026
TF CONTRACTING SERVICES LLC	\$67,102.23	187865	6/10/2026
SANDS MOTOR COMPANY, INC.	\$66,706.98	187893	6/15/2026
LYFT, INC.	\$45,059.10	102667	6/11/2026
PEORIA FORD	\$37,286.15	187856	6/10/2026
ASR CONSTRUCTION GROUP LLC	\$31,993.54	187844	6/10/2026
MARICOPA COUNTY SHERIFF'S OFFICE	\$27,705.19	187800	6/4/2026
CENTERLINE SUPPLY INC	\$24,983.70	187789	6/4/2026
CORE & MAIN LP	\$15,779.62	187848	6/10/2026
ALEX AREVALO	\$15,000.00	187842	6/10/2026
CARESCAPE INC	\$14,880.00	187822	6/8/2026
GENERAL PACIFIC INC	\$12,920.90	187850	6/10/2026
TOLLESON ELEMENTARY SCHOOL DIST.#17	\$12,850.00	187845	6/10/2026
ARIZONA STATE TREASURERS OFFICE	\$12,366.65	187897	6/15/2026
WESTERN ENVIRONMENTAL EQUIPMENT CO	\$12,255.59	187870	6/10/2026
WESTERN ENVIRONMENTAL EQUIPMENT CO	\$12,255.58	187870	6/10/2026
FLYERS ENERGY LLC	\$12,149.24	102624	6/5/2026

## CITY COUNCIL REPORT



**SUBJECT:** Resolution No. 2652 - FY 2027 Amendment to the Transit Services Agreement with the Regional Public Transportation Authority (RPTA)

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Jason Earp, Development Services Director

**REVIEWED:** Reyes Medrano, Jr., City Manager

### **PURPOSE:**

City Council will consider adopting Resolution No. 2652 approving the FY 2027 Amendment to the Transit Services Agreement between the City of Tolleson and the Regional Public Transportation Authority (RPTA) and authorizing the Mayor to execute the Amendment.

### **BACKGROUND:**

The City of Tolleson participates in regional public transportation services through an existing Transit Services Agreement with the Regional Public Transportation Authority (RPTA). The Agreement establishes the terms and conditions under which RPTA provides regional transit services to residents and visitors within the City.

Each fiscal year, RPTA prepares an amendment to the Agreement to update service schedules, operating assumptions, and funding allocations for the upcoming fiscal year. The FY 2027 Amendment replaces and supersedes Schedules A, B, C, D, and E of the current Agreement while all other terms and conditions remain unchanged.

### **DISCUSSION:**

The FY 2027 Amendment provides for the continuation of regional transit services within the City of Tolleson for the period of July 1, 2026 through June 30, 2027.

Under Schedule A, RPTA will continue to provide regionally funded fixed-route bus service within Tolleson. The estimated value of these services is \$642,968 and is funded through regional transit funding sources.

Schedules B, C, and D identify fixed-route bus, ADA paratransit, and RideChoice services funded through regional transportation revenues. No direct City contribution is required for these services during FY 2027. Schedule E identifies an estimated \$152,777 in Public Transportation Funds (PTF) available to support ADA-related transit services.

Approval of the Amendment will allow the City to continue receiving regional transit services and maintain participation in the regional transit network without interruption.

### **BUDGET IMPACT:**

There is no direct financial obligation to the City of Tolleson associated with the FY 2027 Amendment. The fixed-route, ADA paratransit, and RideChoice services identified in the Amendment are funded through regional transportation funding sources, including Public Transportation Funds (PTF). Therefore, no additional appropriations are required as a result of this action.

**RECOMMENDATION:**

Staff recommends approval of Resolution No. 2652 approving the FY 2027 Amendment to the Transit Services Agreement between the City of Tolleson and the Regional Public Transportation Authority and authorizing the Mayor to execute the Amendment.

**ATTACHMENTS:**

1. Res 2652 FY 27 Amendment to Regional Public Transportation Authority (RPTA) Transit Services Agreement 06 23 26

**RESOLUTION NO. 2652**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, APPROVING THE FY 2027 AMENDMENT TO THE TRANSIT SERVICES AGREEMENT BETWEEN THE CITY OF TOLLESON AND THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY, AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT, AND PROVIDING THAT THE AMENDMENT SHALL BE EFFECTIVE UPON ITS EXECUTION.**

**WHEREAS**, the City of Tolleson ("City") and the Regional Public Transportation Authority ("RPTA") entered into a Transit Services Agreement for the provision of regional transit services within the City; and

**WHEREAS**, the City and RPTA desire to enter into the FY 2027 Amendment to the Transit Services Agreement to update the service schedules and funding allocations applicable to regional transit services; and

**WHEREAS**, the FY 2027 Amendment replaces and supersedes Schedules A, B, C, D, and E of the Transit Services Agreement while all other terms and conditions of the Agreement remain unchanged and in full force and effect; and

**WHEREAS**, the Mayor and Council find that approval of the FY 2027 Amendment to the Transit Services Agreement serves a public purpose and is in the best interests of the City and its residents.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA**, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. The Amendment to the Transit Services Agreement between the City and the Regional Public Transportation Authority relating to regional transit services for FY 2027 is hereby approved substantially in the form attached hereto as Exhibit A and incorporated herein by reference.

Section 3. The Mayor, City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to cause the execution and delivery of this Amendment and to take all steps necessary to carry out the purpose and intent of this Resolution.

Section 4. This Resolution shall take effect immediately upon its passage and adoption.

[SIGNATURES ON FOLLOWING PAGE]

**PASSED AND ADOPTED** by the Mayor and Council of the City of Tolleson, Arizona, on this 23rd day of June, 2026.

\_\_\_\_\_  
Juan F. Rodriguez, Mayor

ATTEST: \_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Justin Pierce, City Attorney

**EXHIBIT A**

**TO**

**RESOLUTION NO. 2652**

[Amendment to Transit Services Agreement]

See following pages.

**TRANSIT SERVICES AMENDMENT  
BETWEEN  
THE CITY OF TOLLESON  
AND  
THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY  
CONTRACT # 172-75-2027-01-00**

THIS AMENDMENT dated this 1st day of July, 2026, amends the following items of the Transit Services Agreement Contract # 172-75-2026 entered into between the City of Tolleson and the Regional Public Transportation Authority dated the 1<sup>st</sup> day of July 2025.

The following Schedules replace and supersede those Schedules of the agreement entered into July 1, 2025.

The attached Schedule A replaces and supersedes Schedule A entered into July 1, 2025.

The attached Schedule B replaces and supersedes Schedule B entered into July 1, 2025.

The attached Schedule C replaces and supersedes Schedule C entered into July 1, 2025.

The attached Schedule D replaces and supersedes Schedule D entered into July 1, 2025.

The attached Schedule E replaces and supersedes Schedule E entered into July 1, 2025.

All other terms of the Parties Transit Services Agreement dated July 1, 2025, as amended, remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

**REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)**

By: \_\_\_\_\_  
Jessica Mefford-Miller, Chief Executive Officer

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Michael Wawro, Chief Legal Officer

**CITY OF TOLLESON**

By: \_\_\_\_\_  
Juan F. Rodriguez, Mayor

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Justin Pierce, City Attorney

FILED:

By: \_\_\_\_\_  
Crystal Zamora, City Clerk

**SCHEDULE “A” - REGIONALLY FUNDED FIXED ROUTE BUS SERVICE**

Sources of Project Operating Budget

Regionally Funded Fixed Route Bus Service **\$642,968.00** (including express)

The above line represents the value of transit service paid for by RPTA to the benefit of Member. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

**FY27 Fixed Route Bus Estimate**  
 Phoenix Operated in the City of Tolleson  
 PTF Funded

Funding		PTF				
Route	Level	Annual Miles	Gross Cost	Fares	PM	Net Cost
3*	W	50,006	\$651,528	(\$32,933)	(\$35,645)	\$582,950
3*	S	5,174	67,409	(3,704)	(\$3,688)	60,018
<b>Grand Total</b>		<b>55,180</b>	<b>\$718,937</b>	<b>(\$36,637)</b>	<b>(\$39,333)</b>	<b>\$642,968</b>

\* Service operated by Phoenix; mileage, costs, fares, federal revenues are all Phoenix data/funds

**SCHEDULE “B” – CITY FUNDED FIXED ROUTE BUS  
SERVICE COST ESTIMATE**

For the period from July 1, 2026 through June 30, 2027, RPTA estimates Member will pay RPTA a total of **\$0.00** for the provision of fixed route bus services. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budgeted amount for service. The final invoice will be due and payable within thirty (30) calendar days of the receipt of that invoice from RPTA.

**FY27 Fixed Route Bus Estimate**  
RPTA Operated in the City of Tolleson  
Tolleson Funded

<b>Funding</b>	<b>Tolleson</b>
<b>None</b>	

**SCHEDULE “C” – ADA MANDATED PARATRANSIT SERVICE**

For the period from July 1, 2026 through June 30, 2027, Member will pay RPTA a total of **\$0.00** for the provision of paratransit services. This payment will be broken into monthly installments of **\$0.00**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

**FY27 Paratransit Service  
Funded by City of Tolleson**

	<u>Paratransit</u>
<b>Trips</b>	
Paratransit ADA Trips	1,499
Paratransit Non-ADA Trips	-
<hr/> Total	<hr/> 1,499
 <b>Cost:</b>	
Contractor Transportation Cost	\$125,757
RPTA Salaries, Fringes & OHD	\$9,418
<hr/> Total Gross Program Cost	<hr/> \$135,175
 Total Fare Revenue	(\$5,979)
<hr/> Total Net Program Cost Before PTF	<hr/> \$129,196
 Cost for ADA Service	\$129,196
Cost for Non-ADA Service	\$0
 Prop 479: PTF Applied	\$129,196
 <b>Member City Contributions:</b>	
Paratransit Service	\$0
<hr/> <b>Total Member City Contribution</b>	<hr/> <b>\$0</b>

**SCHEDULE “D” – RIDE CHOICE**

For the period from July 1, 2026 through June 30, 2027, the Member will pay RPTA a total of **\$0.00** for the provision of RideChoice services. This payment will be paid in one installment of **\$0.00**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

**FY27 RideChoice Service  
Funded by City of Tolleson**

	<u>RideChoice</u>
<b>Trips:</b>	
RideChoice ADA Trips	846
RideChoice Non-ADA Trips	227
<u>Total Trips</u>	<u>1,073</u>
 <b>Cost:</b>	
Contractor Transportation Cost	\$26,222
RPTA Salaries, Fringes & OHD	\$2,143
<u>Total Gross Program Cost</u>	<u>\$28,365</u>
 Total Fare Revenue	 (\$3,312)
Federal Funding	(\$1,472)
<u>Total Net Program Cost before PTF</u>	<u>\$23,581</u>
 Cost for ADA Service	 \$18,817
Cost for Non-ADA Service	\$4,764
 Prop 479: PTF Applied	 \$18,817
Prop 400: PTF Applied	\$4,764
 <b>Member City Contributions:</b>	
Ride Choice Service	\$0
<u>Total Member City Contribution</u>	<u>\$0</u>

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ADA) – PUBLIC  
TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2026 to June 30, 2027, the estimated amount of Public Transportation Funds (“PTF”) available to Member is **\$152,777.00**. This amount is applicable to ADA-certified riders and non-ADA-certified riders. Prop 479 PTF will pay actual costs for FTA-mandated ADA trips for paratransit and RideChoice service made by ADA-certified riders. Non-FTA-mandated ADA costs are the responsibility of Member, but Member may utilize any available Prop 400 PTF for non-FTA-mandated paratransit and RideChoice service costs. A final reconciliation after fiscal year-end will be performed and adjustments, if necessary, will be made.

Estimated amount (may be increased if eligible trips or expenses are higher than estimated):  
**\$152,777.00.**

## CITY COUNCIL REPORT



**SUBJECT:** Resolution No. 2653 - FY 2027 Agreement with the Greater Phoenix Economic Council (GPEC)

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Jason Earp, Development Services Director

**REVIEWED:** Reyes Medrano, Jr., City Manager

### **PURPOSE:**

City Council will consider adopting Resolution No. 2653 approving an Agreement between the City of Tolleson and the Greater Phoenix Economic Council (GPEC) for regional economic development services for Fiscal Year 2027 and authorizing the City Manager to execute the Agreement.

### **BACKGROUND:**

The Greater Phoenix Economic Council (GPEC) is a regional economic development organization that works to attract and grow quality businesses, promote job creation, encourage capital investment, and enhance the economic competitiveness of the Greater Phoenix region. The City of Tolleson has participated in GPEC's regional economic development program for many years as part of its efforts to attract new businesses and support economic growth.

The proposed FY 2027 Agreement establishes the respective responsibilities of GPEC and the City for the period of July 1, 2026, through June 30, 2027. The Agreement outlines GPEC's economic development services, performance measures, reporting requirements, and the City's participation in regional economic development initiatives.

### **DISCUSSION:**

Through this Agreement, GPEC will continue implementing regional economic development strategies focused on business attraction, retention, expansion, workforce development, and regional competitiveness. GPEC's FY 2027 Action Plan includes efforts to market the Greater Phoenix region, attract qualified business prospects, support targeted industry sectors, promote innovation, and coordinate regional economic development activities among member communities.

The Agreement includes specific performance measures established by GPEC's Board of Directors, including targets related to payroll generation, job creation, high-wage employment opportunities, qualified business prospects, international business attraction, and community return on investment.

As a participating member community, the City of Tolleson will continue to receive economic development support, prospect referrals, research assistance, marketing opportunities, and representation within the regional economic development network. The Agreement also identifies Tolleson's targeted industries as e-commerce and fulfillment centers, resort and tourist-oriented development, expanded retail opportunities, and

small manufacturers with related office and retail uses.

Participation in GPEC helps position the City to compete for new business investment opportunities, strengthen regional partnerships, and support long-term economic development objectives.

**BUDGET IMPACT:**

The FY 2027 Agreement requires the City to pay GPEC \$4,255 for economic development services. The amount is based on GPEC's per-capita funding formula and is subject to annual appropriation by the City Council. Funding for this expenditure is included in the Development Services Department budget for Fiscal Year 2027.

**RECOMMENDATION:**

Staff recommends approval of Resolution No. 2653 approving the Agreement between the City of Tolleson and the Greater Phoenix Economic Council for regional economic development services for Fiscal Year 2027 and authorizing the City Manager to execute the Agreement.

**ATTACHMENTS:**

1. Res 2653 FY 2027 GPEC Agreement 06 23 26

**RESOLUTION NO. 2653**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, APPROVING AN AGREEMENT BETWEEN THE CITY OF TOLLESON AND THE GREATER PHOENIX ECONOMIC COUNCIL FOR REGIONAL ECONOMIC DEVELOPMENT SERVICES FOR FISCAL YEAR 2027, AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT, AND PROVIDING THAT THE AGREEMENT SHALL BE EFFECTIVE UPON ITS EXECUTION.**

**WHEREAS**, the Greater Phoenix Economic Council ("GPEC") is a regional economic development organization dedicated to attracting and growing quality businesses and advocating for Greater Phoenix's competitiveness; and

**WHEREAS**, the City of Tolleson desires to participate in and support GPEC's regional economic development program for Fiscal Year 2027 in order to promote business attraction, job creation, economic investment, and regional competitiveness; and

**WHEREAS**, the Agreement establishes the respective responsibilities of GPEC and the City and provides for the City's participation in GPEC's regional economic development program for the period of July 1, 2026 through June 30, 2027; and

**WHEREAS**, the Agreement requires the City to pay GPEC the amount of \$4,255 for Fiscal Year 2027, subject to annual appropriation of funds by the City Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA**, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. The Agreement between the City of Tolleson and the Greater Phoenix Economic Council for regional economic development services for FY 2027 is hereby approved substantially in the form attached hereto as Exhibit A and incorporated herein by reference.

Section 3. The City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to cause the execution and delivery of this Agreement and to take all steps necessary to carry out the purpose and intent of this Resolution.

Section 4. This Resolution shall take effect immediately upon its passage and adoption.

[SIGNATURES ON FOLLOWING PAGE]

**PASSED AND ADOPTED** by the Mayor and Council of the City of Tolleson, Arizona, on this 23rd day of June, 2026.

\_\_\_\_\_  
Juan F. Rodriguez, Mayor

ATTEST: \_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Justin Pierce, City Attorney

**EXHIBIT A**  
**TO**  
**RESOLUTION NO. 2653**

[Agreement]

See following pages.

**AGREEMENT BETWEEN  
THE GREATER PHOENIX ECONOMIC COUNCIL  
AND THE CITY OF TOLLESON**

The City Council of the CITY OF TOLLESON, a municipal corporation (the “City”), has approved participation in and support of the regional economic development program of the GREATER PHOENIX ECONOMIC COUNCIL (“GPEC”), an Arizona non-profit corporation. The purpose of this agreement (“Agreement”) is to set forth the regional economic development program that GPEC agrees to undertake, the support that the City agrees to provide, the respective roles of GPEC and the City and the payments of the City to GPEC for the fiscal year July 1, 2026 - June 30, 2027 (“FY2027”).

**NOW, THEREFORE**, in consideration of the mutual promises contained herein, the CITY and GPEC agree as follows:

**I. RESPONSIBILITIES OF GPEC**

**A. MISSION:** Attract and grow quality businesses and advocate for Greater Phoenix’s competitiveness.

**B. GOALS:** GPEC is guided by and strategically focused on two specific long-range goals:

1. Marketing the region to generate qualified business/industry prospects in targeted economic clusters.
2. Leveraging public and private allies and resources to locate qualified prospects, improve overall competitiveness, and sustain organizational vitality.

**C. RETENTION AND EXPANSION POLICY:**

1. GPEC’s primary role is developing the Greater Phoenix region’s market intelligence strategy for high wage, base industry clusters in coordination with representatives of GPEC member communities.
2. Retention and expansion of existing businesses within GPEC member communities is primarily a local issue.
3. GPEC will support its member communities’ efforts to retain and expand existing businesses through coordinating regional support and providing research on key retention and expansion projects.
4. GPEC will advise its member communities when an existing company contacts GPEC regarding a retention or expansion issue, subject to any legal or contractual non-disclosure obligations.

**D. ACTION PLAN AND BUDGET:** In accordance with the Mission, Goals and Retention and Expansion Policy set forth above and subject to the availability of adequate funding, GPEC shall implement the Action Plan and Budget adopted by GPEC’s Board of Directors, a copy of which has been delivered to the City, receipt of which is hereby acknowledged. A summary of the Action Plan is attached hereto as **Exhibit A** (“GPEC Action Plan”). The City shall be informed of any changes in the adopted GPEC Action Plan which will materially affect or alter the priorities established therein. Such notification will be in writing and will be made prior to implementation of such changes. Notwithstanding the foregoing, the City acknowledges and agrees that GPEC may, in its reasonable judgment in accordance with its own practices and procedures, substitute, change, reschedule, cancel or defer certain events or activities described in the GPEC Action Plan as required by a result of changing market conditions, funding availability, unforeseen expenses or

other circumstances beyond GPEC's reasonable control. GPEC shall solicit the input of the City on the formulation of future marketing strategies and advertisements. The GPEC Action Plan will be revised to reflect any agreed upon changes to the GPEC Action Plan.

- E. PERFORMANCE TARGETS:** Specific performance targets, established by GPEC's Executive Committee and Board of Directors, are attached hereto as **Exhibit B** ("GPEC Performance Measures") and shall be used to evaluate and report progress on GPEC's implementation of the GPEC Action Plan. In the event of changing market conditions, funding availability, unforeseen expenses or other circumstances beyond GPEC's reasonable control, these performance targets may be revised with the City's prior written approval, or with the prior written approval of a majority of the designated members of GPEC's Economic Development Directors Team ("EDDT"). GPEC will provide monthly reports to the City discussing in detail its progress in GPEC implementing the Action Plan as well as reporting the numerical results for each performance measurement set forth in Exhibit B. GPEC shall provide a copy of its annual external audit for the preceding fiscal year to the City no later than December 31, 2026.

In the case of any benchmark which is not met, GPEC will meet with the EDDT to provide an explanation of the relevant factors and circumstances and discuss the approach to be taken in order to achieve the target(s). Failure to meet a performance target will not, by itself, constitute an event of default hereunder unless GPEC (i) fails to inform the City of such event or (ii) fails to meet with EDDT to present a plan for improving its performance during the balance of the term of the Agreement, which, if GPEC fails to comply with either step, will constitute an event of default for which the City may terminate this Agreement pursuant to paragraph IV.J. below.

## **II. RESPONSIBILITIES OF THE CITY**

- A. STAFF SUPPORT OF GPEC EFFORTS:** The City shall provide staff support to GPEC's economic development efforts as follows:
1. The City shall respond to leads or prospects referred by GPEC in a professional manner within the time frame specified by the lead or prospect if the City desires to compete and if the lead is appropriate for the City. When available, the City agrees to provide its response in the format developed jointly by EDDT and GPEC;
  2. The City shall provide appropriate local hospitality, tours and briefings for prospects visiting sites in the City;
  3. The City shall provide an official economic development representative to represent the City on the EDDT, which advises GPEC's President and CEO;
  4. The City shall cooperate in the implementation of GPEC/EDDT process improvement recommendations including the use of common presentation formats, exchange of information on prospects with GPEC's staff, the use of shared data systems, land and building data bases and private sector real estate industry interfaces;
  5. The City shall use its best efforts to respond to special requests by GPEC for particularized information about the City within three business days after the receipt of such request;
  6. In order to enable GPEC to be more sensitive to the City's requirements, the City may, at its sole option, deliver to GPEC copies of any City approved economic development strategies, work plan, programs and evaluation criteria. GPEC shall not disclose the same to the other participants in GPEC or their representatives;
  7. The City shall utilize its best good faith efforts to cause an economic development professional representing the City to attend all marketing events and other functions to which the City has committed itself; and

8. The City agrees to work with GPEC to improve the City's Competitiveness and market readiness to support the growth and expansion of the targeted industries as identified for the City in **Exhibit C** ("Targeted Industries").

**B. RECOGNITION OF GPEC:** The City agrees to recognize GPEC as the City's officially designated regional economic development organization for marketing the Greater Phoenix region.

### **III. ADDITIONAL AGREEMENTS OF THE PARTIES:**

**A. PARTICIPATION IN MARKETING EVENTS AND PROVISION OF TECHNICAL ASSISTANCE:** Representative(s) of the City shall be entitled to participate in GPEC's marketing events provided that such participation shall not be at GPEC's expense. When requested and appropriate, GPEC will use its best efforts to provide technical assistance and support to City economic development staff for business location prospects identified and qualified by the City and assist the City with presentations to the prospect in the City or the prospect's corporate location.

**B. COMPENSATION:**

1. The City agrees to pay **\$4,255** for services to be provided by GPEC pursuant to the Agreement during the fiscal year ending on June 30, 2027, as set forth in this Agreement. This amount is based on approximately \$.4897 per capita, based upon the 2025 Office of Economic Opportunity population estimate, which listed the City as having a population of **8,689**. The payment by the City may, upon the mutual and discretionary approval of the board of directors of GPEC and the City Council, be increased or decreased from time to time during the term hereof in accordance with the increases or decreases of general application in the per capita payments to GPEC by other municipalities which support GPEC.
2. Funding of this Agreement shall be subject to the annual appropriation of funds for this activity by the City Council pursuant to the required budget process of the City;
3. Nothing herein shall preclude the City from contracting separately with GPEC for services to be provided in addition to those to be provided hereunder, upon terms and conditions to be negotiated by the City and GPEC; and
4. GPEC shall submit invoices for payment on a semi-annual basis. The foregoing notwithstanding, if GPEC has not provided the City with the audit required pursuant to paragraph I.E. above no later than December 31, 2026, no payments shall be made hereunder until the City receives the audit report. Invoices and monthly activity reports, substantially in the form of **Exhibit D** ("Reporting Mechanism for Contract Fulfillment") attached hereto, are to be submitted to the address listed under paragraph IV.P.

**C. COOPERATION:**

1. The parties acknowledge that GPEC is a cooperative organization effort among GPEC and its member communities. Accordingly, the City and GPEC covenant and agree to work together in a productive and harmonious manner, to cooperate in furthering GPEC's goals for FY2027. The City and GPEC further covenant and agree to comply with the Regional Cooperation Protocol, attached hereto as **Exhibit F**, in all material respects.
2. The City agrees to work with GPEC, as necessary or appropriate, to revise the performance measures, and/or benchmarks, and/or goals for the FY2028 contract.

3. The City agrees to work with GPEC during FY2027 to develop a revised public sector funding plan, including a regional allocation formula for FY2028, if determined to be necessary or appropriate.

#### IV. GENERAL PROVISIONS:

- A. **COVENANT AGAINST CONTINGENT FEES:** GPEC warrants that no person or selling agent has been employed or retained to solicit or secure this contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee. For a breach or violation of this warranty, the City shall have the right to terminate this Agreement without liability or, in its discretion, to deduct the commission, brokerage or contingent fee from its payment to GPEC.
- B. **PAYMENT DEDUCTION OFFSET PROVISION:** GPEC recognizes the provisions of the City Code of the City of Tolleson which require and demand that no payment be made to any contractor as long as there is any outstanding obligation due to the City, and directs that any such obligation be offset against payment due to GPEC.
- C. **ASSIGNMENT PROHIBITED:** No party to this agreement may assign any right or obligation pursuant to this Agreement. Any attempted or purported assignment of any right or obligation pursuant to this Agreement shall be void and no effect.
- D. **INDEPENDENT CONTRACTOR; NO AGENCY:** Nothing contained in this Agreement creates any partnership, joint venture or agency relationship between the City and GPEC. At all times during the term of this Agreement, GPEC shall be an independent contractor and shall not be an employee of City. City shall have the right to control GPEC only insofar as to the results of GPEC's services rendered pursuant to this Agreement. GPEC shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. GPEC shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.
- E. **INDEMNIFICATION AND HOLD HARMLESS:** During the term of this Contract and to the fullest extent permitted by law, GPEC shall indemnify, defend, hold, protect and save harmless the City and any and all of its Council members, officers and employees from and against any and all actions, suits, proceedings, claims and demands, loss, liens, costs, expense and liability of any kind and nature whatsoever, for injury to or death of persons, or damage to property, including property owned by City, brought, made, filed against, imposed upon or sustained by the City, its officers, or employees in and arising from or attributable to or caused directly or indirectly by the negligence, wrongful acts, omissions or from operations conducted by GPEC, its directors, officers, agents or employees acting on behalf of GPEC and with GPEC's knowledge and consent.

Any party entitled to indemnity shall notify GPEC in writing of the existence of any claim, demand or other matter to which GPEC's indemnification obligations would apply, and shall give to GPEC a reasonable opportunity to defend the same at its own expense and with counsel reasonably satisfactory to the indemnified party.

Nothing in this Subsection E shall be deemed to provide indemnification to any indemnified party with respect to any liabilities arising from the fraud, negligence, omissions or willful misconduct of such indemnified party.

- F. **INSURANCE:** GPEC shall procure and maintain for the duration of this Agreement, at GPEC's own cost and expense, insurance against claims for injuries to persons or damages to property which may arise from or in connection with this Agreement by GPEC, its agents, representatives, employees or contractors, in accordance with the Insurance Requirements set forth in **Exhibit E** ("Insurance Requirements"), attached hereto. The City acknowledges that it has received and reviewed evidence of GPEC's insurance coverage in effect as of the execution of this Agreement.

**G. GRATUITIES.** The City may, by written notice to GPEC, terminate the right of GPEC to proceed under this Agreement upon one (1) calendar day notice, if it is found that gratuities in the form of entertainment, gifts, or otherwise were offered or given by GPEC, or any agent or representative of GPEC, to any officer or employee of the City with a view toward securing a contract or securing favorable treatment with respect to the awarding or amending, or the making of any determinations with respect to the performance of such contract; provided that the existence of the facts upon which the City makes such findings shall be an issue and may be reviewed in any competent court. In the event of such termination, the City shall be entitled to pursue all legal and equitable remedies against GPEC available to the City. Activities by an officer or employee of the City while engaged in official business with GPEC, including travel shall not be deemed a gratuity.

**H. EQUAL EMPLOYMENT OPPORTUNITY.** During the performance of this Agreement, GPEC agrees as follows:

1. GPEC will not discriminate against any employee or applicant for employment because of race, color, religion, gender, sexual orientation, national origin, age or disability. GPEC shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, gender, sexual orientation, national origin, age or disability. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. GPEC agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.
2. GPEC will, in all solicitations or advertisements for employees place by or on behalf of GPEC, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, gender, sexual orientation, national origin, age or disability.
3. GPEC will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this Agreement, provided that the foregoing provisions shall not apply to Agreements or subcontracts for standard commercial supplies or new materials.
4. Upon request by the City, GPEC shall provide City with information and data concerning action taken and results obtained in regard to GPEC's Equal Employment Opportunity efforts performed during the term of this Agreement. Such reports shall be accomplished upon forms furnished by the City or in such other format as the City shall prescribe.

**I. COMPLIANCE WITH APPLICABLE FEDERAL AND STATE LAWS REQUIRED.** GPEC understands and acknowledges the applicability of the Immigration Reform and Control Act of 1986, the Drug Free Workplace Act of 1989 and the Americans with Disabilities Act, and agrees to comply therewith in performing under any resultant agreement and to permit City inspection of its records to verify such compliance.

1. GPEC warrants to the City that, to the extent applicable under A.R.S. §41-4401, GPEC is in compliance with all Federal Immigration laws and regulations that relate to its employees and with the E-Verify Program under A.R.S. §23-214(A). GPEC acknowledges that a breach of this warranty by GPEC or any subcontractors providing services under this Agreement is a material breach of this Agreement subject to penalties up to and including termination of this Agreement or any applicable subcontract. The City retains the legal right to inspect the papers of any employee of GPEC or any subcontractor who works on this Agreement to ensure compliance with this warranty.
2. The City may conduct random verification of the employment records of GPEC and any of its subcontractors who work on this Agreement to ensure compliance with this warranty.

3. The City will not consider GPEC or any of its subcontractors who work on this Agreement in material breach of the foregoing warranty if GPEC and such subcontractors establish that they have complied with the employment verification provisions prescribed by 8 USCA § 1324(a) and (b) of the Federal Immigration and Nationality Act and the e-verify requirements prescribed by A.R.S § 23-214(A).
4. The provisions of this Section I must be included in any contract GPEC enters into with any and all of its subcontractors who provide services under this Agreement or any subcontract to provide services under this Agreement. As used in this Section I "services" are defined as furnishing labor, time or effort in the State of Arizona by a contractor or subcontractor. Services include construction or maintenance of any structure, building or transportation facility or improvement to real property.
5. GPEC certifies that it is not currently engaged in and agrees for the duration of the Agreement not to engage in a boycott of Israel as defined in A.R.S. § 35-393.
6. In accordance with Arizona Revised Statutes § 35-394, GPEC hereby certifies and agrees that GPEC does not currently and shall not for the duration of this Agreement use 1) the forced labor of ethnic Uyghurs in the People's Republic of China, 2) any services or goods produced by the forced labor of ethnic Uyghurs in the People's Republic of China, and/or 3) any suppliers, contractors or subcontractors that use the forced labor or any services or goods produced by the forced labor of ethnic Uyghurs in the People's Republic of China. If GPEC becomes aware during the term of this Agreement that GPEC is not in compliance with this Section, then GPEC shall notify the Town within five (5) business days after becoming aware of such noncompliance. If GPEC does not provide the Town with written certification that GPEC has remedied such noncompliance within one hundred eighty (180) days after notifying the Town of such noncompliance, this Agreement shall terminate, except that if the Agreement termination date occurs before the end of such one hundred eighty (180) day remedy period, this Agreement shall terminate on such contract termination date.

**J. TERMINATION.** City shall have the right to terminate this Agreement if GPEC shall fail to duly perform, observe or comply with any covenant, condition or agreement on its part under this Agreement and such failure continues for a period of 30 days (or such shorter period as may be expressly provided herein) after the date on which written notice requiring the failure to be remedied shall have been given to GPEC by the City; provided, however, that if such performance, observation or compliance requires work to be done, action to be taken or conditions to be remedied which, by their nature, cannot reasonably be accomplished within 30 days, no event of default shall be deemed to have occurred or to exist if, and so long as, GPEC shall commence such action within that period and diligently and continuously prosecute the same to completion within 90 days or such longer period as the City may approve in writing. The foregoing notwithstanding, in the event of circumstances which render GPEC incapable of providing the services required to be performed hereunder, including, but not limited to, insolvency or an award of monetary damages against GPEC in excess of its available insurance coverage and assets, the City may immediately and without further notice terminate this Agreement.

**K. RESPONSIBILITY FOR COMPLIANCE WITH LEGAL REQUIREMENTS.** GPEC's performance hereunder shall be in material compliance with all applicable federal, state and local health, environmental, and safety laws, regulations, standards, and ordinances in effect during the performance of this Agreement.

**L. INSTITUTION OF LEGAL ACTIONS.** Any legal actions instituted pursuant to this Agreement must be filed in the county of Maricopa, State of Arizona, or in the Federal District Court in the District of Arizona. In any legal action, the prevailing party in such action will be entitled to reimbursement

by the other party for all costs and expenses of such action, including reasonable attorneys' fees as may be fixed by the Court.

- M. APPLICABLE LAW.** Any and all disputes arising under any Agreement to be awarded hereunder or out of the proposals herein called for, which cannot be administratively resolved, shall be tried according to the laws of the State of Arizona, and GPEC shall agree that the venue for any such action shall be in the State of Arizona.
- N. CONTINUATION DURING DISPUTES.** GPEC agrees that, notwithstanding the existence of any dispute between the parties, each party shall continue to perform the obligations required of it during the continuation of any such dispute, unless enjoined or prohibited by an Arizona court of competent jurisdiction.
- O. CITY REVIEW OF GPEC RECORDS.** GPEC must keep all Agreement records separate and make them available for audit by City personnel upon request.
- P. NOTICES.** Any notice, consent or other communication required or permitted under this Agreement shall be in writing and shall be deemed received at the time it is personally delivered, on the day it is sent by facsimile transmission, on the second day after its deposit with any commercial air courier or express service or, if mailed, three (3) days after the notice is deposited in the United States mail addressed as follows:

If to City:  
City of Tolleson  
Attn: City Manager, Reyes Medrano, Jr.  
9555 West Van Buren Street  
Tolleson, Arizona 85353  
Phone: (623) 936-7111  
Fax: (623) 936-7117

If to GPEC:  
Greater Phoenix Economic Council  
Attn: President and Chief Executive Officer, Christine Mackay  
Two North Central Avenue, Suite 2500  
Phoenix, Arizona 85004-4469  
Phone: (602) 256-7700  
Fax: (602) 256-7744

Any time period stated in a notice shall be computed from the time the notice is deemed received. Either party may change its mailing address or the person to receive notice by notifying the other party as provided in this paragraph.

- Q. TRANSACTIONAL CONFLICT OF INTEREST.** All parties hereto acknowledge that this Agreement is subject to cancellation by the City pursuant to the provisions of A.R.S. §38-511.
- R. NONLIABILITY OF OFFICIALS AND EMPLOYEES.** No member, official or employee of the City will be personally liable to GPEC, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to GPEC or successor, or on any obligation under the terms of this Agreement. No member, official or employee of GPEC will be personally liable to the City, or any successor in interest, in the event of any default or breach by the GPEC or for any amount which may become due to the City or successor, or on any obligation under the terms of this Agreement.
- S. NO WAIVER.** Except as otherwise expressly provided in this Agreement, any failure or delay by any party in asserting any of its rights or remedies as to any default, will not operate as a waiver of any default, or of any such rights or remedies, or deprive any such party of its right to institute and

maintain any actions or proceedings which it may deem necessary to protect, assert or enforce any such rights or remedies.

- T. **SEVERABILITY.** If any provision of this Agreement shall be found invalid or unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement will not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law, provided that the fundamental purposes of this Agreement are not defeated by such severability.
- U. **CAPTIONS.** The captions contained in this Agreement are merely a reference and are not to be used to construe or limit the text.
- V. **NO THIRD PARTY BENEFICIARIES.** No creditor of either party or other individual or entity shall have any rights, whether as a third-party beneficiary or otherwise, by reason of any provision of this Agreement.
- W. **DISCLOSURE OF CONFIDENTIAL INFORMATION IF REQUIRED BY LAW.** This agreement allows the Parties to disclose Confidential Information, as defined below, to each other under the following terms. In the opinion of the Parties to this Agreement: (1) the Confidential Information is the proprietary property of the Parties and is strictly confidential and privileged pursuant to, among other laws, A.R.S. §§ 44-401, et seq., (2) the release of the Confidential Information provided could cause harm to the Parties' competitive position, (3) the Confidential Information is potentially personal and private, and (4) the Confidential Information is exempt from disclosure under the Arizona Public Records and Open Meeting Laws, A.R.S. § 39-121, et seq. The Agreement does not license, assign, or convey any intellectual property or proprietary rights from any Party to any other Party.

"Confidential Information" means non-public information, know-how, or trade secrets in any form, that:

1. Are designated as being confidential; or
2. A reasonable person knows or reasonably should understand to be confidential.

The City must comply with and may be subject to certain disclosure requirements under the Arizona public records law (A.R.S. § 39-101, et seq.). The City may disclose Confidential Information if required to comply with a court order or other government demand that has the force of law. Prior to disclosure, the Party must:

1. Seek the highest level of protection available; and
2. Give GPEC reasonable prior notice of the request for records and identified responsive documents to allow them to seek a protective order, unless such notice is not permitted under law.

- X. **ENTIRE AGREEMENT, WAIVERS AND AMENDMENTS.** This Agreement may be executed in up to three (3) duplicate originals, each of which is deemed to be an original. This Agreement, including eight (8) pages of text and the below-listed exhibits which are incorporated herein by this reference, constitutes the entire understanding and agreement of the parties.

- Exhibit A – GPEC Action Plan
- Exhibit B – GPEC Performance Measures
- Exhibit C – Targeted Industries
- Exhibit D – Reporting Mechanism for Contract Fulfillment
- Exhibit E – Insurance Requirements
- Exhibit F – Regional Cooperation Protocol

This Agreement integrates all of the terms and conditions mentioned herein or incidental hereto, and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the subject matter hereof.

All waivers of the provisions of this Agreement must be in writing and signed by the appropriate authorities of the City or GPEC, and all amendments hereto must be in writing and signed by the appropriate authorities of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed the Agreement this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF TOLLESON,**  
a municipal corporation

By: \_\_\_\_\_  
Reyes Medrano, Jr.  
City Manager

ATTEST:

By: \_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Justin S. Pierce, City Attorney

**GREATER PHOENIX ECONOMIC COUNCIL,**  
an Arizona nonprofit corporation

By: \_\_\_\_\_  
Christine Mackay  
President & Chief Executive Officer



GREATER PHOENIX ECONOMIC COUNCIL

# Action Plan

FISCAL YEAR 2027

 Greater Phoenix  
Economic Council  
602.256.7700 /// [gpec.org](http://gpec.org)



# Letter from Christine Mackay

President & CEO



As we near the completion of my first fiscal year as GPEC President & CEO and direct my first action plan, I am awestruck by the work of the team and the support from our partners. This year, Greater Phoenix has seen billions of dollars of expansion, the debut of mega-events like SEMICON West and the Forbes 30 Under 30 Summit, and the launch of a new brand initiative redefining the perceptions of our region. Greater Phoenix is on the global map like never before.

I am proud to say that GPEC met or exceeded its metric goals in FY26 and built upon its FY26-FY28 vision, notably enabling high-value

investment to build upon our advanced technology ecosystem. Attendance at global summits and delegations, new foreign direct investment, and the opening of new trade offices locally has allowed Greater Phoenix to continue its momentum.

There is still work to be done. Greater Phoenix is forecasted to avoid a recession that threatens domestic economies, but we must continue our work to diversify industries and coordinate with our education leaders to ensure the talent pool remains competitive for today and tomorrow's hiring needs.

Economic development continues to grow more complex, and through community support and educational outreach, we can help advance education and workforce initiatives, water planning and messaging, and use data to inform anti-growth sentiments. By continuing to prioritize infrastructure development, investments by advanced technology companies, and growing global recognition of the region, Greater Phoenix will continue to flourish. I'm grateful for the support over the last eight months and looking forward to the work to come.

*"This year, Greater Phoenix has seen billions of dollars of expansion, the debut of mega-events like SEMICON West and the Forbes 30 Under 30 Summit, and the launch of a new brand initiative redefining the perceptions of our region."*



**Christine Mackay**  
President & CEO



# Driven by Mission. Grounded in Partnership.

[OUR MISSION]

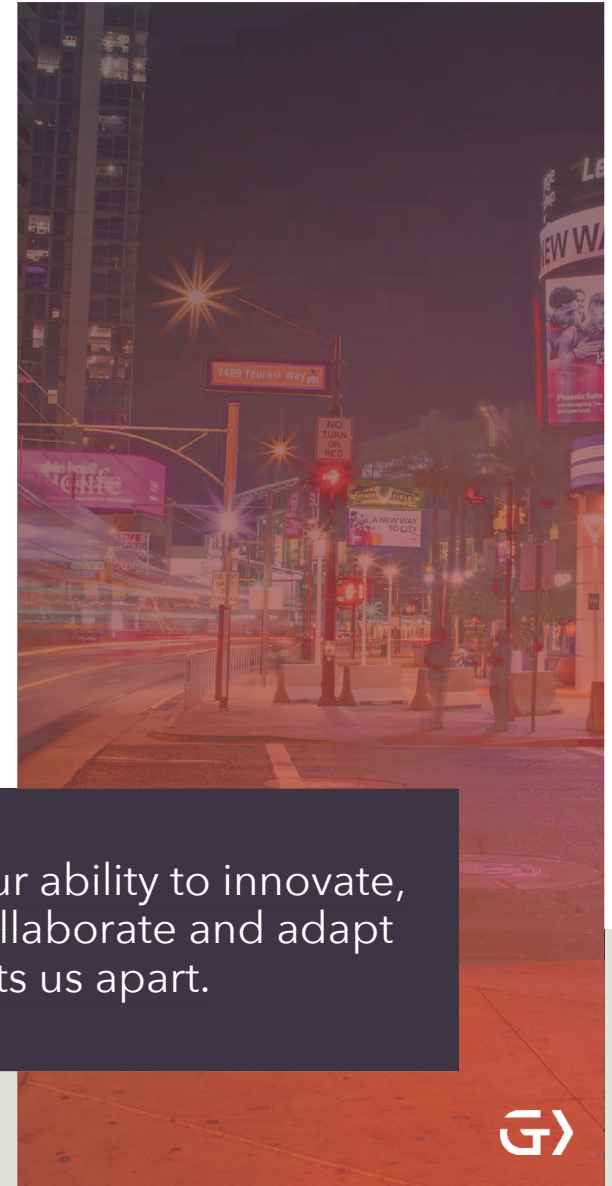
To attract and grow quality businesses, and advocate for Greater Phoenix's competitiveness.

[OUR VALUES]

We exist to serve and enhance our community.

We are committed to excellence in execution.

Our ability to innovate, collaborate and adapt sets us apart.



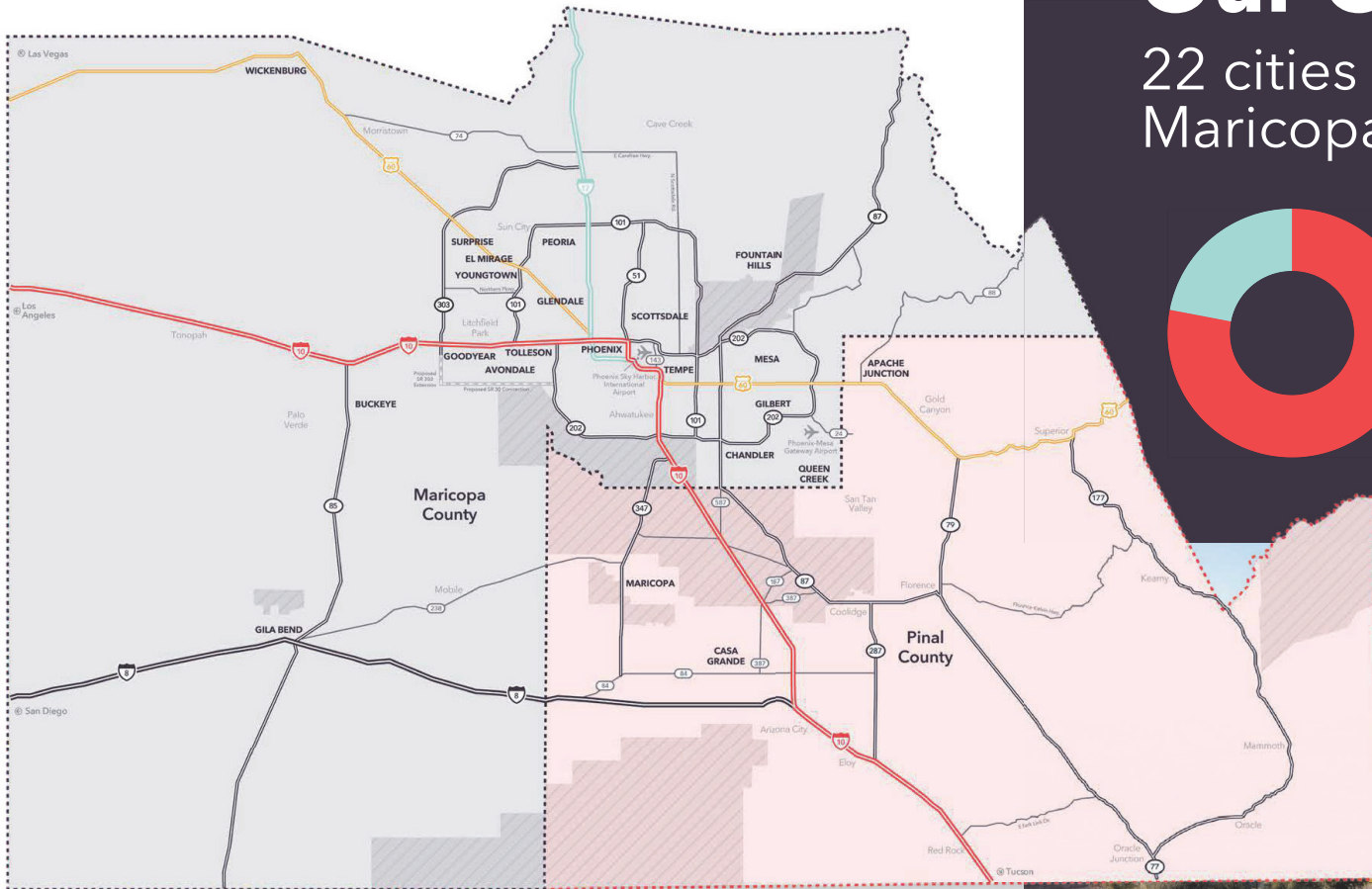
ABOUT GPEC

# Our Communities

22 cities and towns,  
Maricopa & Pinal counties



Greater Phoenix  
Represents  
78.4% of the  
State's Economy



## FY26-FY28 Vision

Be the leading market for high-value investments and growth for local, national and international businesses with an eye to the industries of the future, enabling smart growth and advancing prosperity for the people of Greater Phoenix.

# FY26-28 Strategic Plan Goals

## Goal 1

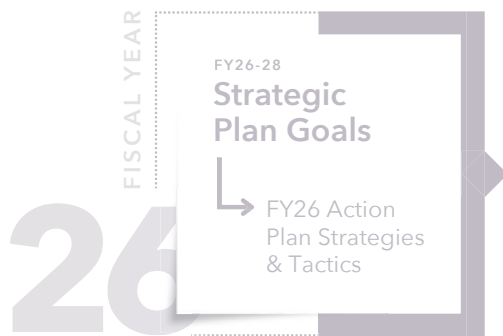
Build an internationally recognizable regional brand as a market uniquely positioned for high-impact industries and growth driven by innovation.

## Goal 2

Advance the region through future-focused investments and infrastructure, robust support for the startup ecosystem, and best-in-class support for expanding and relocating firms.

## Goal 3

Ensure GPEC is nimble in executing its mission as markets, technologies and the region continue to evolve.



# Goal 1: Build an internationally recognizable regional brand as a market uniquely positioned for high-impact industries and growth driven by innovation.

## Strategy 1:

Reiterate and widely distribute a consistent narrative that Greater Phoenix is the destination for high-value, future-focused industries and top talent.

### Tactics:

- Provide clear narratives for stakeholders regarding key issues impacting the region including water, air quality, power, artificial intelligence, and the value of economic development - countering misinformation about the market
- Create a stronger brand position for future industries such as eVTOL, Quantum, Biosciences, and National Security Innovation
- Utilize the "A New Way to City" initiative to generate a recognizable regional brand that reaches beyond traditional economic development messaging

## Strategy 2:

Build on existing international interest to define the market as a global hub for innovation that is agile and ready to address the needs of emerging opportunities.

### Tactics:

- Monitor federal and international developments to adjust attraction strategies
- Build a coalition to support attraction of industry conferences that highlight the region
- Explore new international market opportunities aligned with critical industry focus sectors
- Leverage signature events like WM Phoenix Open and Forbes 30u30 to amplify regional messaging
- Identify and pursue the supply chain of critical sectors such as battery manufacturing and advanced air mobility

## Strategy 3:

Advocate for smart growth focused on high-value, sustainable industries that will drive long-term regional success.

### Tactics:

- Continue to actively engage federal leadership to drive outcomes from FY26 DC Trip
- Articulate to local elected officials the importance of economic development for future regional success
- Convene to share best practices and innovative solutions to infrastructure needs

## Goal 2: Advance the region through future-focused investments and infrastructure, robust support for the startup ecosystem and best-in-class support for expanding and relocating firms.

### Strategy 1:

Identify and advocate for the policy and infrastructure needed to be the leading market for the industries of the future.

#### Tactics:

- Create a clear case for the infrastructure to support the needs of cutting-edge companies and long-term regional health
- Connect and align GPEC activities with federal priorities for investment

### Strategy 2:

Expand and share expertise to support companies investing in the region throughout the increasingly complex project processes.

#### Tactics:

- Provide concierge services to assist project development through community processes
- Plug in to regional and state-wide initiatives to address common project issues
- Capture the benefit of growth of both newly located and existing companies through GPEC's assistance

### Strategy 3:

Streamline the regional economic development system to provide comprehensive support.

#### Tactics:

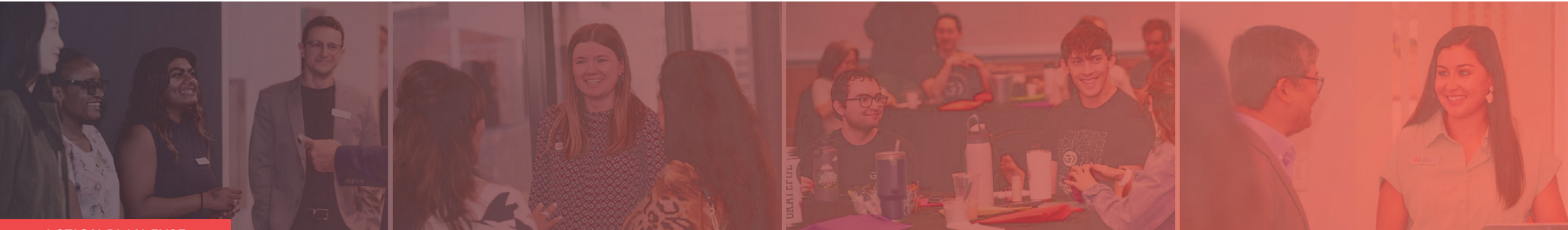
- Partner with universities and community colleges to map regional talent, R&D assets, and high-demand workforce pipelines
- Identify gaps in the ecosystem to understand where GPEC and/or peers can provide value without being duplicative

### Strategy 4:

Increase regional investments into the innovation ecosystem that enable both legacy companies and startups to thrive.

#### Tactics:

- Engage VC, Family Offices, PE firms to attract investment in local companies
- Elevate stories of successful local entrepreneurs and narratives on startup success as part of "A New Way to City"
- Provide tailored assistance to scale-ready startups to connect investors



# Goal 3: Ensure GPEC is nimble in executing its mission as markets, technologies and the region continue to evolve.

## Strategy 1:

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Leverage GPEC’s network expertise to cultivate high-value touchpoints and relationships that further the reach and influence of the organization.

### Tactics:

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- Identify unique assets in GPEC’s investor network that can be leveraged to execute against the mission
- Utilize the network to identify new investor opportunities

## Strategy 2:

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Enhance long-term positioning by differentiating GPEC’s unique value proposition for stakeholders in the community.

### Tactics:

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- Highlight the expertise unique to GPEC
- Engage external partners to validate internal priorities, move the needle on regional priorities

## Strategy 3:

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Ensure strategic talent and resource alignment to deliver excellence in the execution of key priority pillars.

### Tactics:

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- Maintain a strong financial position
- Ensure cross-team prioritization is clear to drive top-line outcomes
- Double down on the unique support GPEC can provide communities in execution of priorities

# Metrics and Budget Overview

In FY27, GPEC is maintaining metrics consistent with the previous fiscal year. Prospect activity is expected to remain steady. The region continues to see projects that have high capital investment and wages, but smaller phase one job counts than historical averages. While there continues to be uncertainty in national markets that may create longer decision timeframes for projects, Greater Phoenix is poised to weather economic headwinds better than most regions.

	Contract	Target	Stretch
Payroll (in Millions)	\$354.65	\$394.06	\$433.47
Jobs (Phase 1)	5,670	6,300	6,930
High-Wage Jobs	3,151	3,502	3,852
Average High-Wage Salary	\$79,022	\$87,802	\$96,582
Qualified Prospects	233	258	283
Qualified International Prospects	48	53	58
GPEC Assists	10	12	14
Community ROI <sup>1</sup>	18:1	20:1	22:1
Stakeholder Satisfaction with Business Attraction <sup>2</sup>	7.0	7.3	7.6
Stakeholder Satisfaction with Competitive Position <sup>2</sup>	7.0	7.3	7.6

<sup>1</sup> ROI is calculated as a ratio of direct revenue from GPEC locates divided by funding from GPEC member communities.

<sup>2</sup> Average result from respondents of EDDT and Board of Directors end-of-year surveys.

Revenues	Proposed FY2027	Approved FY2026	YOY Var. \$	YOY Var. %
City/County Contract Revenue	\$3,252,034	\$3,210,154	\$41,880	1%
Pledge Revenue	\$3,633,000	\$3,898,350	\$(265,350)	(7%)
New Pledges	\$300,000	\$250,000	\$50,000	20%
In-Kind Contributions	\$140,000	\$140,000	-	0%
Special Events & Programs	-	\$165,000	\$(165,000)	(100%)
Sponsorship Income	\$463,500	\$363,500	\$100,000	28%
Grant Income	\$144,000	\$83,000	\$61,000	73%
Other Income	\$270,000	\$15,000	\$255,000	1,700%
<b>TOTAL REVENUE</b>	<b>\$8,202,534</b>	<b>\$8,125,004</b>	<b>\$77,530</b>	<b>(1%)</b>

Expenses	Proposed FY2027	Approved FY2026	YOY Var. \$	YOY Var. %
Business Development	\$962,081	\$864,527	\$97,554	11%
Marketing & Communications	\$1,024,743	\$463,443	\$561,300	121%
Research & Analytics	\$288,354	\$284,242	\$4,112	1%
Engagement	\$148,866	\$152,568	\$(3,702)	(2%)
Regional Initiatives	\$200,624	\$128,413	\$72,211	56%
Operations	\$392,992	\$411,983	\$(18,991)	(5%)
Personnel	\$5,513,292	\$5,551,200	\$(271)	0%
Facilities	\$346,423	\$522,599	\$(176,177)	(34%)
Special Events & Programs	\$104,000	\$283,000	\$(179,000)	(63%)
<b>TOTAL EXPENSES</b>	<b>\$8,981,375</b>	<b>\$8,661,975</b>	<b>\$319,400</b>	<b>(4%)</b>
<b>NET INCOME/(LOSS)</b>	<b>\$(778,840)</b>	<b>\$(536,971)</b>	<b>\$(241,869)</b>	<b>45%</b>



# Investors

## Visionary Level



## Champion Level



JPMorganChase

## Accelerator Level



## Builder Level

- AECOM Hunt
- American Airlines
- Arizona Diamondbacks
- Bank of America
- Banner Health
- BOK Financial
- Bridge Relocation Concierge
- Brookfield Residential
- CBRE
- Chicanos Por La Causa
- Creighton University
- Desert Financial Credit Union
- Dignity Health
- Dorsey & Whitney
- DSV
- Empire Southwest
- Equity Land Group Holdings/Arizona Land Consulting
- Ernst & Young
- Freeport-McMoRan Inc.
- Goodmans Interior Structures
- Grand Canyon University
- Helios
- Honeywell
- HonorHealth
- Idealab Arizona
- Insight North America
- Intel Corporation
- Kitchell
- LifeKind Health
- M Culinary
- Mayo Clinic
- Meade Engineering
- MidFirst Bank
- Mortenson
- Perkins Coie LLP
- Phoenix Suns and Phoenix Mercury
- Pivotal Group
- Quarles & Brady
- Snell & Wilmer LLP
- STORE Capital
- Taft
- U.S. Bank
- Valley Metro
- Vitalant
- Weitz Company
- Western Alliance Bank
- Willmeng Construction

## Advocate Level

- Affiliated Engineers
- Air2o
- Alston Construction
- Amkor Technology
- Archicon L.C. Architecture
- Arizona Community Foundation
- Axios
- Baker Development
- Bell Bank
- Blue Cross Blue Shield of Arizona
- BMO
- Bremik Construction
- Bristol Myers Squibb
- BRPH
- Brycon Construction
- CapRock Partners
- CG Schmidt
- Clayco
- Colliers International
- Commonwealth Land Title National Commercial Services
- Cousins Properties, Inc.
- Cresa
- Cushman & Wakefield
- Davis Architecture
- Deloitte
- Deutsch Architecture Group
- DFDG Architecture
- DLR Group
- DP Electric
- DPR Construction
- El Dorado Holdings
- Elontec
- EmployBridge
- Enterprise Bank & Trust
- EPCOR
- FCL Builders
- FirstBank
- Gammage & Burnham
- GCON
- Gensler
- Global Roofing Group
- Gray Construction
- Graycor Construction
- Haydon Companies
- HDR
- Holland & Hart LLP
- Holualoa Companies
- Howard Hughes Corporation
- Immedia
- JLL
- Keyser
- Land Advisors Organization
- Langan Engineering and Environmental Services
- Lee & Associates
- Lincoln Property Company
- Mack Real Estate Group
- Mastek
- Meritage Homes
- MMR Constructors, Inc.
- National Bank of Arizona
- Ninyo & Moore, A Socotec Company
- Okland Construction
- Olsson
- OneAZ Credit Union
- Opus Development Company
- Partners Personnel
- Pathward
- PCL Construction Inc
- Phoenix Children's Hospital
- Professional Piping Systems
- R.O.I. Properties
- Rehrig Pacific Company
- Renaissance Construction
- Resolution Copper Mining
- Rexco, LLC
- Rider Levett Bucknall
- RK Logistics
- RSM
- Ryan Companies U.S. Inc.
- Skanska
- SmithGroup
- Southwest Gas Corporation
- Spencer Fane LLP
- SRS Real Estate Partners
- Stevens-Leinweber Construction
- Sunbelt Holdings
- Sundt Construction
- Suntec Concrete
- Taiwan Semiconductor Manufacturing Company (TSMC)
- Terracon
- The AES Corporation
- The PENTA Building Group
- The Plaza Companies
- Trammell Crow Company
- Transwestern Commercial Services
- University of Arizona
- Valley of the Sun United Way
- ViaWest Group
- Wespac Construction, Inc
- WestPac Wealth Partners
- Wexford Science + Technology
- Wist Office Products

## Supporter Level

- Avnet Inc.
- Bechtel
- BNSF Railway
- Carvana
- City of Hope
- Columbia Bank
- Comcast Business
- Consumer Cellular
- CoStar Group
- Crescent Crown Distributing
- Cypress Office Properties
- De Rito Partners Development
- Globe Corporation
- Halff
- Hines
- Industrial Storage
- Kraus-Anderson Construction Company
- Macerich
- Merit Partners
- Meta
- Nationwide Realty Investors
- Orion Group Holdings, Inc.
- Overland Group Inc.
- Prologis
- RED Development
- Social Television Network (STN)
- Sunstate Equipment Company
- Tekletics
- The Austin Company
- Trinity Capital Investments
- Union Pacific Railroad
- VanTrust Real Estate LLC
- Actalent
- Air Products and Chemicals, Inc.
- AppleOne
- Atmosphere Commercial Interiors

# Thank You

 Greater Phoenix  
Economic Council  
602.256.7700 /// gpec.org



**EXHIBIT B**  
**GPEC PERFORMANCE MEASURES**  
**FY 2027**

Specific performance targets as established by the GPEC Executive Committee and Board of Directors:

<b>1. Payroll Generated</b>	<b>\$354.65M</b>
<b>2. Total Number of Jobs Created</b>	<b>5,670</b>
<b>3. Total Number of High-Wage Jobs<sup>1</sup></b>	<b>3,151</b>
<b>4. Average High-Wage Salary</b>	<b>\$79,022</b>
<b>5. GPEC Assists<sup>2</sup></b>	<b>10</b>
<b>6. Number of Qualified Prospects</b>	<b>233</b>
<b>7. Number of Qualified International Prospects</b>	<b>48</b>
<b>8. Community Return on Investment<sup>3</sup></b>	<b>18:1</b>
<b>9. Stakeholder Satisfaction with Business Attraction<sup>4</sup></b>	<b>7.0</b>
<b>10. Stakeholder Satisfaction with Competitive Position<sup>5</sup></b>	<b>7.0</b>

**Footnotes:**

1. High Wage Jobs: High wage jobs are those that are over 130% of the Phoenix MSA Median Wage (currently \$64,792)
2. GPEC Assists: Companies that located in the region, for which GPEC provided assistance, that do not qualify as a locate due to project size for example; and would otherwise be listed as “non-reported locates”
3. ROI is calculated as a ratio of direct revenue from GPEC locates to all member communities divided by funding from GPEC member communities
4. Average result from respondents of EDDT and Board of Directors end-of-year surveys
5. Average result from respondents of EDDT and Board of Directors end-of-year surveys

# EXHIBIT C

## TARGETED INDUSTRIES

### FY2027

GPEC and our member communities have identified targeted industries on a local and regional level, incorporating these industries into a regional economic development plan. For fiscal year 2026, GPEC will continue its emphasis on the following: Advanced Business Services; Aerospace & Defense; Battery & Energy Storage; Emerging Technologies; Healthcare and Biomedical; Manufacturing & Logistics; Mission Critical Operations; Semiconductor Ecosystem; and Software.

Member communities will target the following:

#### **Apache Junction**

Advanced Manufacturing, Standard Manufacturing, R&D, Corporate/Regional Headquarters, Healthcare, Mining (Supply Chain & Servicing), Aerospace, and Hospitality/Entertainment

#### **Avondale**

Healthcare; hospitality/tourism; manufacturing & logistics, technology; retail & entertainment; and technology

#### **Buckeye**

Advanced Manufacturing, Energy, Distribution & Logistics, Mission Critical, Retail, Entertainment & Hospitality, Healthcare, Aviation, Entrepreneurship, and Higher Education.

#### **Casa Grande**

Advanced manufacturing; automotive technology; transportation/logistics; healthcare/medical services; aviation/aerospace; and hospitality/entertainment

#### **Chandler**

Advanced business services; corporate/regional headquarters; healthcare; advanced manufacturing; software development; aerospace/aviation; automotive technology; and applied research

#### **El Mirage**

Business Services; standard and advanced manufacturing; transportation; warehousing/distribution; heavy industrial; food, fiber, and natural products; and aerospace aviation

#### **Fountain Hills**

Assembly (small scale), biosciences, financial services, healthcare, hospitality, retail and start ups

#### **Gila Bend**

Clean technology (manufacturing/central station generation/R&D); warehousing/transportation/distribution; military supply chain; tourism/hospitality; standard manufacturing; agriculture/agri-biotechnology; food, fiber and natural products; aerospace/aviation; and heavy industrial

#### **Gilbert**

Aerospace/aviation and defense; advanced business and professional services; finance and insurance; healthcare and education services; information communication technology; manufacturing; clean and renewable technology; and related corporate/regional headquarters

**Glendale**

Advanced business services; aerospace, aviation and defense; healthcare and bioscience; manufacturing; technology and innovation

**Goodyear**

Retail, Entertainment & Hospitality, Life Sciences, Small Business, Advanced Manufacturing, Advanced Business Services, and Technology.

**Maricopa (City)**

Advanced industrial manufacturing: semiconductors, automotive, EV manufacturing, high tech, and supply chain; research and development; professional and business services; healthcare services; small business and entrepreneurship; higher education and education technology; agribusiness/agrisciences; and visitor/hospitality commerce.

**Mesa**

Standard and advanced manufacturing including medical device; research & development; automotive technology and aerospace/aviation/defense; advanced business services; cybersecurity; information technology; healthcare/life sciences; mission critical operations; tourism; regional and corporate centers; and climate tech

**Peoria**

Advanced business and financial services; semiconductor and advanced manufacturing; bioscience and healthcare; technology and innovation; and research and development

**Pinal County**

Advanced Manufacturing; Aerospace, Aviation and Defense; Electric Vehicle Technology & Manufacturing; Healthcare; Bio/Life Sciences; Transportation, Distribution & Logistics; Natural and Renewable Resources (Mining, Agriculture, Solar); and Tourism/Hospitality

**Phoenix**

Biosciences and healthcare; advanced manufacturing; aerospace and defense including advanced air mobility; electric and autonomous vehicles; advanced business services; emerging technologies, FDI and trade; circular economy; and entrepreneurship and innovation

**Queen Creek**

Advanced manufacturing and electrification supply chain; Energy, grid, and infrastructure services; logistics and industrial services; Digital, IT and business operations services; and agricultural and destination economy

**Scottsdale**

IT services and software; financial and insurance services and technology; healthcare services and innovation; logistics Management; tourism; and corporate headquarters

**Surprise**

Advanced Manufacturing; Corporate, Regional & Operational Headquarters; Business & Professional Services; Healthcare, Medical Services & Life Science Support; Innovation, Entrepreneurship & Emerging Technology; Destination Retail, Dining & Experiential Development; Tourism, Sports & Hospitality; and International Business & Investment (FDI).

**Tempe**

Advanced Business Services, Advanced Manufacturing, Aerospace and Defense, BioScience and

BioTechnology, Semiconductor and Supply Chain, Tourism and Hospitality

**Tolleson**

E-Commerce/fulfillment centers; resort/tourist-oriented development; expanded retail opportunities; small manufacturers with some related retail and offices

**Wickenburg**

Resort/tourist-oriented development; healthcare with an emphasis on behavioral health; transportation & distribution; expanded retail opportunities; senior industries, equestrian and rodeo industries

**Youngtown**

Youngtown is in the throes of developing a commerce park. The park will target second-stage small manufacturers with some related retail and offices.

# EXHIBIT D

FY 2027

## REPORTING MECHANISM FOR CONTRACT FULFILLMENT

### Monthly Activity Report - Month, Year

#### **BUSINESS ATTRACTION PERFORMANCE METRICS:**

##### GPEC Progress Toward Goals

Targeted Opportunities	Annual Contract Goal	Actual YTD	Goal YTD	% of Goal YTD
<b>PAYROLL GENERATED (MILLIONS)</b>				
<b>NUMBER OF JOBS</b>				
<b>NUMBER OF HIGH-WAGE JOBS</b>				
<b>AVERAGE HIGH WAGE SALARY</b>				
<b>QUALIFIED PROSPECTS</b>				
<b>QUALIFIED INTERNATIONAL PROSPECTS</b>				
<b>GPEC ASSISTS</b>				
<b>COMMUNITY RETURN ON INVESTMENT</b>				
<b>STAKEHOLDER SATISFACTION WITH BUSINESS ATTRACTION</b>				
<b>STAKEHOLDER SATISFACTION WITH COMPETITIVE POSITION</b>				

#### **KEY BUSINESS ATTRACTION ACTIVITIES AND OTHER GPEC ACTIVITIES**

*GPEC continues to target high-wage industries (Advanced Business Services; Aerospace & Defense; Battery & Energy Storage; Emerging Technologies; Healthcare and Biomedical; Manufacturing & Logistics; Mission Critical Operations; Semiconductor Ecosystem; and Software)*

# EXHIBIT E

## INSURANCE REQUIREMENTS

The City's insurance requirements are minimum requirements for this Agreement and in no way limit the indemnity covenants contained in this Agreement. The City in no way warrants that the minimum limits required of GPEC are sufficient to protect GPEC from liabilities that might arise out of this Agreement for GPEC, its agents, representatives, employees or Contractors and GPEC is free to purchase such additional insurance as may be determined necessary.

**A. Minimum Scope and Limits of Insurance.** GPEC shall provide coverage at least as broad as the categories set forth below with limits of liability in amounts acceptable to the City.

**1. Commercial General Liability - Occurrence Form**  
(Form CG 0001, ed. 10/13 or any replacements thereof)

General Aggregate/ per Project  
Products-Completed Operations Aggregate  
Personal & Advertising Injury  
Each Occurrence  
Fire Damage (Any one fire)  
Directors and Officers  
Medical Expense (Any one person) Optional

**2. Automobile Liability - Any Auto or Owned, Hired and Non-Owned Vehicles**  
(Form CA 0001, ed. 10/13 or any replacement thereof) Combined Single Limit  
Per Accident for Bodily Injury and Property Damage

**3. Workers' Compensation and Employers' Liability**  
Workers' Compensation Statutory  
Employers' Liability

**B. Self-insured Retentions.** Any self-insured retentions must be declared to and approved by the City. If not approved, the City may request that the insurer reduce or eliminate such self-insured retentions with respect to City, its officers, officials, agents, employees and volunteers.

**C. Other Insurance Requirements.** The policies are to contain, or be endorsed to contain, the following provisions:

**1. Commercial General Liability**

a. The City, its officers, officials, agents, employees and volunteers are to be named as additional insureds with respect to liability arising out of: activities performed by or on behalf of GPEC, including the City's general supervision of GPEC; products and completed operations of GPEC; and automobiles owned, leased, hired or borrowed by GPEC.

b. GPEC's insurance shall include broad form contractual liability coverage.

c. The City, its officers, officials, agents, employees and volunteers shall be additional insureds to the full limits of liability purchased by GPEC, even if those limits of liability are in excess of those required by this Agreement.

d. GPEC's insurance coverage shall be primary insurance with respect to City, its officers, officials, agents, employees and volunteers. Any insurance or self-insurance maintained by City, its officers, officials, employees or volunteers shall be in excess of GPEC's insurance and shall not contribute to it.

e. GPEC's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

f. Coverage provided by GPEC shall not be limited to the liability assumed under the indemnification provisions of this Agreement.

g. The policies shall contain a waiver of subrogation against City, its officers, officials, agents, employees and volunteers for losses arising from work performed by GPEC for the City.

**2. Workers' Compensation and Employers' Liability Coverage.** The insurer shall agree to waive all rights of subrogation against City, its officers, officials, agents, employees and volunteers for any and all losses arising from work performed by the Contractor for the City.

**D. Notice of Cancellation.** Each insurance policy required by the insurance provisions of this Agreement shall provide the required coverage and shall not be suspended, voided, canceled by either party, reduced in coverage or in limits except after thirty (30) calendar days' prior written notice has been sent to City at the address provided herein for the giving of notice. Such notice shall be by certified mail, return receipt requested.

**E. Acceptability of Insurers.** Insurance is to be placed with insurers duly licensed or approved unlicensed companies in the State of Arizona and with a "Best's" rating of not less than A-:VII. City in no way warrants that the above required minimum insurer rating is sufficient to protect GPEC from potential insurer insolvency.

**F. Verification of Coverage.** GPEC shall furnish City with Certificates of Insurance (ACORD form or equivalent approved by City) and with original endorsements effecting coverage as required by this Agreement. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. Any policy endorsements that restrict or limit coverage shall be clearly noted on the Certificate of Insurance.

All certificates and endorsements are to be received and approved by City before work commences. Each insurance policy required by this Agreement must be in effect at or prior to commencement of work under this Agreement and remain in effect for the duration of the project.

All certificates of insurance required by this Agreement shall be sent directly to City at the address and in the manner provided in this Agreement for the giving of notice. City's Agreement/Agreement number, GPEC's name and description of the Agreement shall be provided on the Certificates of Insurance. City reserves the right to require complete certified copies of all insurance policies required by this Agreement, at any time.

**G. Approval.** During the term of this Agreement, no modification may be made to any of GPEC's insurance policies which will reduce the nature, scope or limits of coverage which were in effect and approved by the City prior to execution of this Agreement.

## **Regional Cooperation Protocol Policy**

### **Greater Phoenix Economic Council and Economic Development Directors Team**

The foundation of this policy is built on trust and the spirit of regional cooperation among the entities involved. GPEC and the Economic Development Directors of its member communities agree and acknowledge that it is important that they work together as partners on projects involving the communities which GPEC represents, regardless of the source of the lead, as follows:

1. Demonstrate a commitment to the positive promotion of the Greater Phoenix, specifically, GPEC member communities, as a globally competitive region.
2. Maintain the highest standards of economic development prospect handling, including confidentiality, without jeopardizing a prospect's trust to secure the probability of a regional locate. Partners agree to respect the prospect's request for confidentiality but also agree to notify each other as to the existence of a project with a confidentiality requirement when able and shall make a good-faith effort to involve the appropriate state, regional or local partners at the earliest possible time.
3. Unless otherwise restricted, agree to coordinate through GPEC for any prospect considering a project in Maricopa County or in any of the communities that GPEC represents, understanding that GPEC is in a unique position to represent and speak on regional economic development issues and on characteristics of the region's economy. Likewise, GPEC acknowledges that communities are in the best position to speak about local incentives and efforts surrounding the local economy.
4. For projects that originate with a GPEC member community, GPEC will be available for confidential research access, topical expertise or as a service provider, to add value to the community in securing the project. Additionally, GPEC will not e-track the project unless the community lead makes such a request to do so.
5. Provide accurate and timely information in response to specific requests by all prospects. When a client has narrowed sites to specific GPEC member communities, GPEC will make a good faith effort to inform those affected EDDT members first. EDDT members agree to provide information solely on their own community when the information requested is site-specific (i.e., cost of land, taxes, development fees, utility availability and cost, zoning process timing, permit timing and local incentives). When site-specific information related to other GPEC communities is requested, EDDT members agree to (i) direct GPEC prospects back to GPEC or (ii) direct non-GPEC generated prospects to contact the affected communities directly, and as a courtesy, contact the affected communities.
6. Agree that regardless of the lead source, public locate announcements shall be coordinated among the company, GPEC member community, and GPEC to reflect inclusiveness and cooperation of all partners (subject to any confidentiality requirements).
7. GPEC and EDDTs will advocate for a robust operating budget for the state economic development agency, and champion sound statewide economic development programs and policies.
8. Discourage the proactive offering of local, municipal financial incentives for existing jobs to companies with current operations in another GPEC community.
9. Inform GPEC member community when a company visits or physical site visit within that community will occur. Economic Development Directors will be the primary point of contact for the company when community information is needed.
10. In the event that a project working with GPEC or any member community is discovered to have an

existing presence within the region, the member community will notify the economic development director of the project's current home community, notwithstanding prohibition due to a non-disclosure agreement.

11. Agree that the consideration of a future community to GPEC's membership will be brought before EDDT for discussion in advance of any board consideration. EDDT will make a recommendation on the addition of a new community to GPEC's President and CEO.
12. Formalize a process to convene GPEC and Economic Development Directors of GPEC member communities biannually, and cooperate in the exchange of information and ideas reflecting practices, procedures and policies relating to prospect handling and regional economic development.
13. Work collectively to maintain a high level of trust and integrity by and between GPEC and the Economic Development Directors of GPEC member communities, utilizing differing views as an opportunity to learn.
14. When conducting market intelligence initiative objective, GPEC staff will coordinate with EDDT to ensure coordination and communication.
15. When a Prospect Information Form (PIF) is issued by the state economic development agency GPEC will coordinate the region's response. All PIF submissions will be directed to GPEC's attention and GPEC will assemble the response and return to the state economic development agency.
16. It is understood GPEC will or may host annual executour(s) and/or other marketing familiarization tour(s) to promote the regional communities. GPEC will make every attempt to provide as much interaction time between the executour guests and EDDTs. It is understood EDDTs will inform GPEC of any upcoming executour(s) and/or other marketing familiarization tours scheduled by their office.
17. Partners agree to enter into a mediation process if there is evidence that this Protocol has not been observed in a material respect or a professional conflict arises that cannot be settled. This mediation process will be convened by the EDDT Chair, who may, at his/her discretion, consult or involve GPEC's President and CEO in addition to others with topical expertise central to the conflict.

## CITY COUNCIL REPORT



**SUBJECT:** Resolution No. 2655 – Private Roadway Access Easement for Vehicular Ingress and Egress Purposes Across the Private Street Known as Pima Street

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Jason Earp, Development Services Director

**REVIEWED:** Reyes Medrano, Jr., City Manager

### **PURPOSE:**

The Development Services Department is requesting approval of Resolution No. 2655 approving a Private Roadway Access Easement for Vehicular Ingress and Egress Purposes across the private street known as Pima Street between the City of Tolleson and Martens Park 91 Land, LLC, and authorizing the City Manager to execute the Easement.

### **BACKGROUND:**

The City of Tolleson owns certain real property commonly known as Pima Street, a private roadway located within the City. Martens Park 91 Land, LLC owns adjacent property within the Park 91 industrial development and has requested access across Pima Street to provide vehicular and pedestrian ingress and egress to its property.

The City previously approved a Private Roadway Access Easement for portions of Pima Street through Resolution No. 2379, adopted in 2019. The proposed easement will provide Martens Park 91 Land, LLC with a perpetual non-exclusive easement across a portion of Pima Street for roadway improvements and access purposes.

### **DISCUSSION:**

The proposed Private Roadway Access Easement grants Martens Park 91 Land, LLC, its tenants, employees, contractors, successors, and assigns a perpetual non-exclusive easement over a portion of the privately owned Pima Street corridor. The easement will facilitate vehicular and pedestrian access between the Martens Park 91 property and 91st Avenue.

Under the terms of the easement, Martens Park 91 Land, LLC will be responsible for the design, construction, and maintenance obligations associated with the roadway improvements as specified in the agreement. The City retains ownership of the underlying property and preserves its rights to use the easement area in a manner that does not interfere with access rights granted under the agreement.

Approval of the easement supports continued development and access within the Park 91 industrial area while ensuring that access rights, maintenance responsibilities, and liability provisions are clearly documented and recorded.

**BUDGET IMPACT:**

There is no budget impact associated with approval of this Resolution. Martens Park 91 Land, LLC will be responsible for all costs associated with the design, construction, and maintenance of roadway improvements authorized under the easement.

**RECOMMENDATION:**

Staff recommends approval of Resolution No. 2655 approving a Private Roadway Access Easement for Vehicular Ingress and Egress Purposes across the private street known as Pima Street between the City of Tolleson and Martens Park 91 Land, LLC, and authorizing the City Manager to execute the Easement.

**ATTACHMENTS:**

1. Res 2655 Private Roadway Access Easement on Pima Street - Martens Park 91 Land LLC 06 23 26

**RESOLUTION NO. 2655**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, APPROVING A PRIVATE ROADWAY ACCESS EASEMENT FOR VEHICULAR INGRESS AND EGRESS PURPOSES ACROSS THE PRIVATE STREET KNOWN AS PIMA STREET BETWEEN THE CITY OF TOLLESON AND MARTENS PARK 91 LAND, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE EASEMENT.**

**WHEREAS**, the City of Tolleson owns certain real property commonly known as Pima Street, a private roadway located within the City; and

**WHEREAS**, Martens Park 91 Land, LLC, an Arizona limited liability company, owns property adjacent to Pima Street legally described in Exhibit A to the Private Roadway Access Easement; and

**WHEREAS**, Martens Park 91 Land, LLC has requested access across Pima Street for vehicular and pedestrian ingress and egress to serve its property and associated development; and

**WHEREAS**, the City and Martens Park 91 Land, LLC desire to enter into a Private Roadway Access Easement granting a perpetual non-exclusive easement across Pima Street for roadway improvements and access purposes, subject to the terms and conditions set forth therein; and

**WHEREAS**, the Mayor and Council have determined that approval of the Private Roadway Access Easement is in the best interests of the City and serves a valid public purpose.

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA**, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. The Private Roadway Access Easement for Vehicular Ingress and Egress Purposes Across the Private Street Known as Pima Street between the City of Tolleson and Martens Park 91 Land, LLC, is hereby approved in substantially the form attached hereto as Exhibit A and incorporated herein by reference.

Section 3. The Mayor, City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to cause the execution and delivery of this Private Roadway Access Easement and to take all steps necessary to carry out the purpose and intent of this Resolution.

Section 4. This Resolution shall take effect immediately upon its passage and adoption.

**PASSED AND ADOPTED** by the Mayor and Council of the City of Tolleson, Arizona, on this 23rd day of June, 2026.

\_\_\_\_\_  
Juan F. Rodriguez, Mayor

ATTEST: \_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Justin Pierce, City Attorney

**EXHIBIT A**

**TO**

**RESOLUTION NO. 2655**

[Private Roadway Access Easement]

See following pages.

WHEN RECORDED, RETURN TO:

City of Tolleson  
City Clerk  
9055 West Van Buren Street  
Tolleson, Arizona 85353

PRIVATE ROADWAY ACCESS EASEMENT FOR  
VEHICULAR INGRESS AND EGRESS PURPOSES ACROSS THE  
PRIVATE STREET KNOWN AS PIMA STREET

This Private Roadway Access Easement ("Agreement") between THE CITY OF TOLLESON, an Arizona municipal corporation (the "CITY") and MARTENS PARK 91 LAND, LLC, an Arizona limited liability company ("MARTENS PARK 91"), (collectively, the "party" or "parties"), is hereby entered into and shall be effective on the last signature date set forth below. .

RECITALS

MARTENS PARK 91 is the owner of that certain real property legally described on **Exhibit A** attached hereto and incorporated herein by this reference (the "MARTENS PARK 91 Property").

The CITY is the owner of certain real property legally described on **Exhibit B** attached hereto and incorporated herein by this reference, which is a private (not public) road, commonly known as Pima Street (the "Easement Property").

The CITY wishes to grant MARTENS PARK 91 an easement to install, maintain and allow for a private roadway for pedestrian and vehicular ingress and egress use by MARTENS PARK 91, its contractors, tenants, employees, designees, successors and assigns (the "MARTENS PARK 91 Parties"), on and over and the Easement Property.

NOW THEREFORE, in consideration of the premises and promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

AGREEMENTS

1. Accuracy of the Recitals. The parties hereby acknowledge the accuracy of the Recitals, which are incorporated herein by this reference.

2. Grant of Easements. The CITY hereby grants to MARTENS PARK 91, for the benefit of the MARTENS PARK 91 Parties, a perpetual non-exclusive easement on, over and under the Easement Property for construction, reconstruction, maintenance, repair and use of private roadway improvements (including, without limitation, curb, gutter and roadway), as generally described on **Exhibit C** attached hereto and incorporated herein by this reference (the "Roadway

Improvements").

3. Non-Interference with Roadway Improvements. The easement granted to MARTENS PARK 91 across the Easement Property is a non-exclusive easement; provided, however, the CITY agrees and acknowledges that in no event shall any other use of the Easement Area by the CITY, or any party obtaining its interest by or through the CITY, in any way interfere with, conflict with or disrupt MARTENS PARK 91's use of the Roadway Improvements described herein, or the free and unobstructed vehicular ingress and egress from the MARTENS PARK 91 Property across the Easement Property to and from the public street known as 91st Avenue. Any damage caused to the Roadway Improvements by the CITY, or its employees, agents, contractors or invitees or any party obtaining its interest in the Easement Property by or through the CITY, shall be promptly repaired and restored by the CITY, at its sole cost and expense.

4. Compliance with CITY Construction Requirements. MARTENS PARK 91 understands and agrees that the initial construction of the Roadway Improvements, to be constructed in the currently private road referred to as Pima Street, shall comply with plans previously permitted and approved by City of Phoenix (attached as Exhibit D) which allows for public vehicular ingress and egress roadway connecting to a public street, being 91st Avenue. The plans and specifications for the initial construction of the Roadway Improvements (the "Approved Plans") have been submitted to the CITY and were previously approved. Copies of the Approved Plans will be on file with the CITY. The initial construction of the Roadway Improvements shall be materially in accordance with the Approved Plans, including the type and quality of materials used. No material alteration, addition, modification, deviation from or amendment to the Approved Plans shall be made or permitted without the CITY's prior written approval.

5. MARTENS PARK 91 to Bear Cost of Improvements. The CITY shall not be responsible for any costs and expenses of designing, constructing or maintaining the Roadway Improvements. MARTENS PARK 91 shall be responsible for ensuring that the initial construction is completed in a good and workmanlike manner, in accordance with the Approved Plans. Associated costs for the Roadway Improvements will be the responsibility of MARTENS PARK 91.

6. Maintain the Easement Property Free of Liens. MARTENS PARK 91 shall keep the Easement Property free and clear of any or all mechanic's and materialmen's liens arising out of MARTENS PARK 91, including, but not limited to, mechanics' and materialmen's liens relating to the MARTENS PARK 91 work contemplated hereby.

7. Indemnification. MARTENS PARK 91 agrees to indemnify and hold harmless and release the CITY from any and all claims for damages or injury arising from or in any way incident to the design, engineering, construction, and use of the Roadway Improvements, or the exercise of any other rights or obligations under this Agreement. MARTENS PARK 91's indemnification shall expressly include, but shall not be limited to, damages to the CITY or its members' properties resulting from failure of or damage to any CITY property. In the event that the CITY is named as a party to any lawsuit to which this indemnification provision applies, MARTENS PARK 91 shall

reimburse the CITY for all attorneys' fees and costs incurred in defending itself in the lawsuit. Notwithstanding the forgoing, in no event shall the forgoing indemnity apply to any damages or injuries caused by the breach of this Agreement by the CITY or the acts, negligence or willful misconduct of the CITY, or its employees, agents, contractors or invitees.

8. Maintenance. Pursuant to that certain Private Roadway Access Easement for Vehicular Ingress and Egress Purposes across the Private Street Known as Pima Street, recorded as part of Resolution No. 2379 of the City of Tolleson, Arizona as Document No. 20190360200 on May 16, 2019, in the office of the Recorder of Maricopa County, Arizona, CRP/Marwest Logic Park Owner, L.L.C., previously agreed to maintain, or cause to be maintained, the Roadway Improvements existing in the Easement Property, in good condition and repair, provided however, the CITY shall be solely responsible for repairing any damage caused to the Roadway Improvements constructed in the Easement Property as a result of any acts or omissions of the CITY or its employees, contractors or agents.

9. Enforcement. CITY and/or MARTENS PARK 91 may enforce this Agreement by appropriate legal action and the prevailing party in such litigation may recover as part of its costs in such action reasonable attorneys' fees, costs and expenses of enforcing its rights hereunder. This Agreement contains the entire agreement between the parties. Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement shall be binding only if evidenced in writing and signed by each party. This Agreement shall be construed in accordance with the laws of the State of Arizona.

10. Reversion of Easement. In the event, any MARTENS PARK 91 Parties cease using the Roadway Improvements for vehicular ingress or egress purposes for a period of two years, this Easement shall terminate 30 days after written notice from MARTENS PARK 91 to CITY that it intends to terminate the Easement for non-use.

11. Binding Effect. This Agreement shall be binding upon and benefit the Easement Property and MARTENS PARK 91 Property and shall benefit MARTENS PARK 91 and the MARTENS PARK 91 Parties and the property described on **Exhibit A** and **Exhibit B** attached hereto. This Agreement shall inure to and be binding upon the parties hereto and their respective successors and assigns and shall run with the land. Upon conveyance of the MARTENS PARK 91 Property, MARTENS PARK 91 shall be deemed released from its obligations under this Agreement, to the extent accruing on or after such conveyance date, and the successor owner of the MARTENS PARK 91 Property shall thereafter be deemed to have assumed all obligations under this Agreement accruing on the date on and after such conveyance. Any subsequent conveyance of the MARTENS PARK 91 Property shall likewise release such conveyance granted and bind such conveyance granted. The term of the easements granted herein shall be perpetual.

12. Counterparts. This Agreement may be executed in one or more counterparts each of which in the aggregate shall constitute the same instrument.

[signature page follows]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year last set forth below.

**CITY:**  
CITY OF TOLLESON, ARIZONA,  
a municipal corporation

By: \_\_\_\_\_  
Reyes Medrano, Jr., City Manager

ACKNOWLEDGEMENT

STATE OF ARIZONA            )  
  ) ss.  
County of Maricopa         )

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, the undersigned Notary Public, personally appeared Reyes Medrano, Jr., CITY Manager of the CITY of Tolleson, Arizona, a municipal corporation, being so authorized to execute, who executed and acknowledged the foregoing instrument for purposes therein contained and whose identity was proven to me on the basis of satisfactory evidence to be the persons who they claim to be and acknowledged that they signed the Private Roadway Access Easement.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

My Commission Expires:

APPROVED AS TO FORM:

\_\_\_\_\_  
Justin Pierce, City Attorney

ACCEPTED BY:

**MARTENS PARK 91:**

MARTENS PARK 91 LAND, LLC,  
an Arizona limited liability company

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_ Date

## **EXHIBIT A**

### **LEGAL DESCRIPTION TO MARTENS PARK 91 PROPERTY**

Maricopa County Assessors APNs. 101-13-002C and 101-14-576

Lot 1, of PARK 91, according to the plat of record in the Office of the County Recorder of Maricopa County, Arizona, recorded in Book 1923 of Maps, Page 17.

Excepting therefrom all minerals, ores and metals of every kind and character, and all coal, asphaltum, oil, gases, fertilizers, fossils and other like substances as reserved in Patent recorded in Book 165 of Deeds, Page 524, and except all minerals, oil, and gas and hydrocarbon substances as reserved in the Patent and reserved in Deed recorded in Docket 1952, Page 192.

**Exhibit B**

LEGAL DESCRIPTION OF EASEMENT PROPERTY

[See following pages.]

**EXHIBIT "B"**  
**W PIMA STREET ALIGNMENT**

A STRIP OF LAND AS DEFINED IN A PORTION OF QUIT CLAIM DEED #2004-1193948, OFFICIAL RECORDS OF MARICOPA COUNTY RECORDER, ARIZONA, AND BEING A PORTION OF THE NORTHEAST QUARTER OF SECTION 16, TOWNSHIP 1 NORTH, RANGE 1 EAST OF THE GILA & SALT RIVER BASE & MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A CITY OF PHOENIX BRASS CAP IN A HANDHOLE MARKING THE NORTHEAST CORNER OF SAID SECTION 16 FROM WHICH A CITY OF PHOENIX BRASS CAP FLUSH MARKING THE EAST QUARTER CORNER OF SAID SECTION 16 BEARS SOUTH 01°48'07" WEST, A DISTANCE OF 2663.86 FEET;

THENCE SOUTH 01°48'07" WEST, ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 16, A DISTANCE OF 1631.90 FEET;

THENCE SOUTH 89°56'28" WEST, A DISTANCE OF 55.39 FEET TO A POINT ON THE WEST LINE OF THAT PROPERTY AS DESCRIBED IN DOCUMENT 2016-0931356, MCR. SAID POINT ALSO BEING THE POINT OF BEGINNING;

THENCE SOUTH 01°35'37" WEST, ALONG SAID WEST LINE, A DISTANCE OF 100.04 FEET;

THENCE SOUTH 89°56'28" WEST, ALONG A PORTION OF THAT PROPERTY AS DESCRIBED IN DOCUMENT 2004-1193948, MCR, A DISTANCE OF 564.46 FEET;

THENCE NORTH 01°35'00" EAST, DISTANCE OF 100.04 FEET;

THENCE NORTH 89°56'28" EAST, A DISTANCE OF 564.47 FEET TO THE POINT OF BEGINNING.



PAGE 1 OF 2

TITLE: XB04  
DATE: 2/28/19  
DESC: W PIMA STREET ALIGNMENT

<b>HUNTER</b> ENGINEERING	CIVIL AND SURVEY
10450 N. 74TH ST., SUITE 200 SCOTTSDALE, AZ 85258 T 480 991 3985 F 480 991 3986	MARW002-XB04.DWG PROJ.NO.MARW002-S

**EXHIBIT "B"**  
**W PIMA STREET ALIGNMENT**

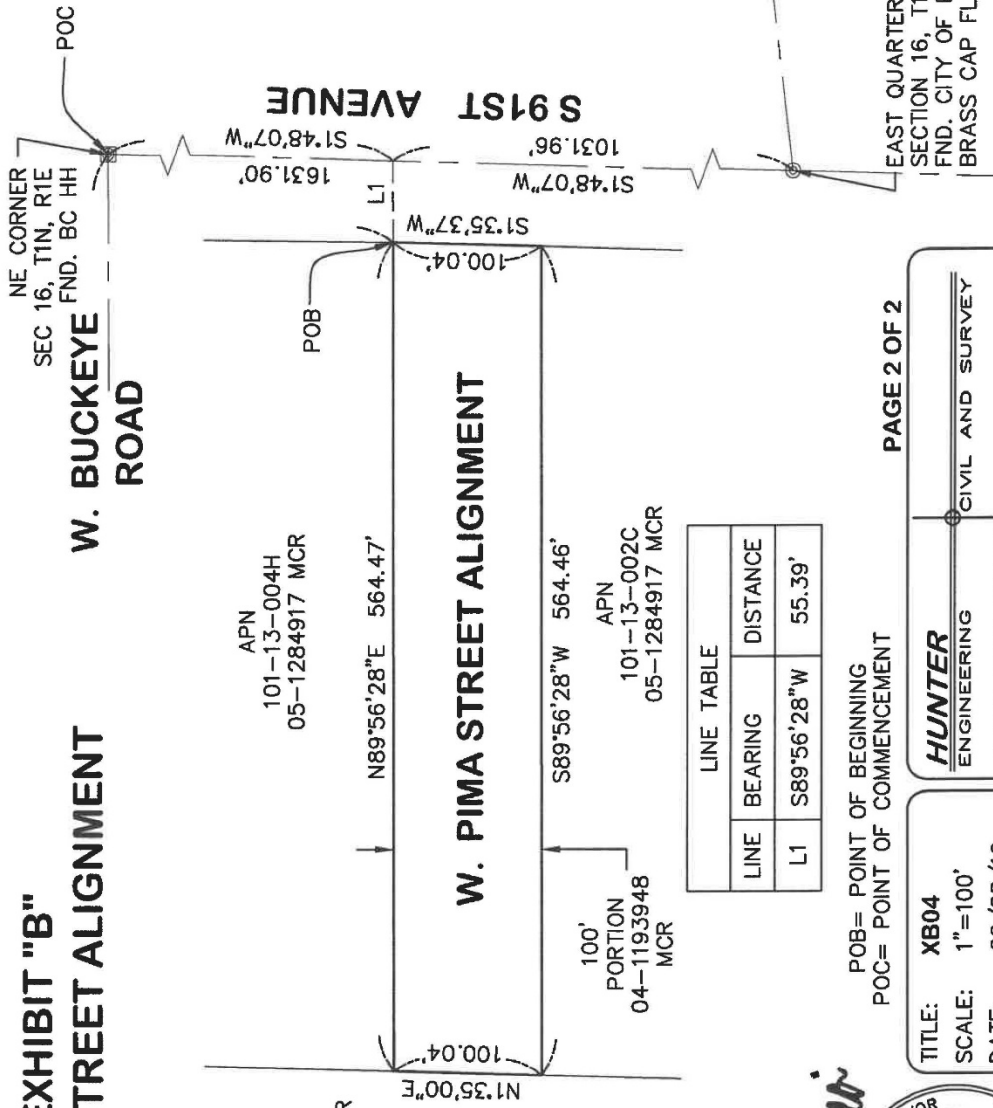
**W. BUCKEYE ROAD**

APN  
 101-13-001B  
 04-1193948 MCR

APN  
 101-13-004H  
 05-1284917 MCR

APN  
 101-13-002C  
 05-1284917 MCR

**W. PIMA STREET ALIGNMENT**

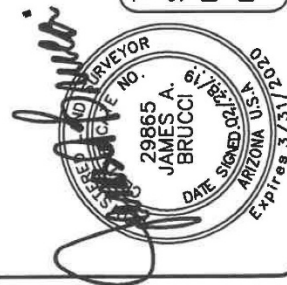


LINE TABLE		
LINE	BEARING	DISTANCE
L1	S89°56'28\"W	55.39'

POB= POINT OF BEGINNING  
 POC= POINT OF COMMENCEMENT

TITLE: **XB04**  
 SCALE: 1"=100'  
 DATE: 02/28/19  
 DESC: W PIMA STREET ALIGNMENT

**HUNTER**  
 ENGINEERING  
 10450 N. 74TH ST., SUITE 200  
 SCOTTSDALE, AZ 85258  
 T 480 991 3985  
 F 480 991 3986



EAST QUARTER CORNER  
 SECTION 16, T1N, R1E  
 FND. CITY OF PHOENIX  
 BRASS CAP FLUSH

MARWOOD2-XB04.DWG  
 PROJ.NO.MARWOOD-5

**Exhibit C**

DESCRIPTION OF ROADWAY IMPROVEMENTS

[See following page.]

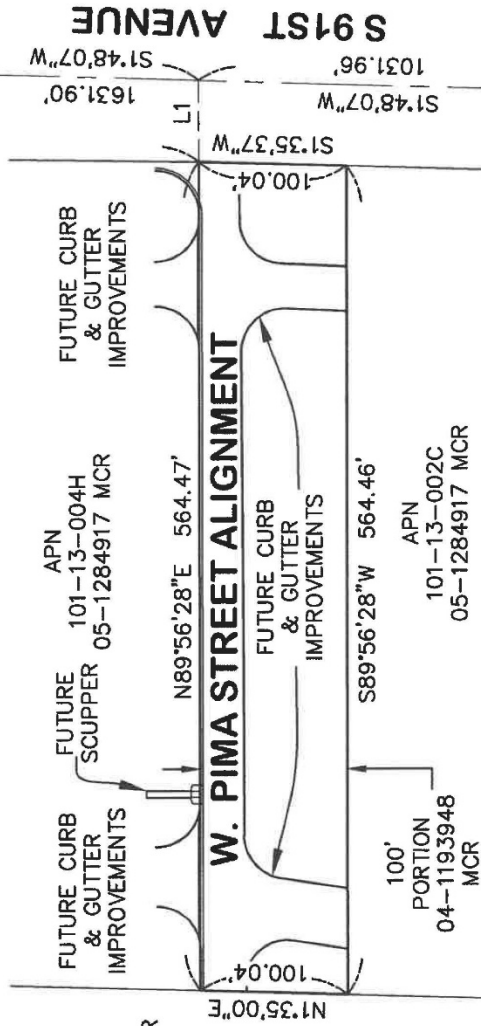
**EXHIBIT "C"**

**W PIMA STREET ALIGNMENT**

**W. BUCKEYE ROAD**

NE CORNER  
SEC 16, T1N, R1E  
FND. BC HH

APN  
101-13-001B  
04-1193948 MCR



PAGE 1 OF 1

**HUNTER**  
ENGINEERING  
10450 N. 74TH ST., SUITE 200  
SCOTTSDALE, AZ 85258  
T 480 991 3985  
F 480 991 3986

CIVIL AND SURVEY

MARW002-XB03.DWG  
PROJ.NO.MARW002-S

TITLE: XB04-1  
SCALE: 1"=100'  
DATE: 02/28/19  
DESC: W PIMA STREET  
FUTURE IMPROVEMENTS

REGISTERED PROFESSIONAL SURVEYOR  
STATE OF ARIZONA  
29865  
JAMES A. BRUCCI  
DATE SIGNED 02/28/19  
ARIZONA U.S.A.  
Expires 3/31/2020

EAST QUARTER CORNER  
SECTION 16, T1N, R1E  
FND. CITY OF PHOENIX  
BRASS CAP FLUSH

## CITY COUNCIL REPORT



**SUBJECT:** Resolution No. 2654 - Designating the FY 27 Chief Fiscal Officer for the City.

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Kevin Artz, Chief Financial Officer

**REVIEWED:** Reyes Medrano, Jr., City Manager

**PURPOSE:**

The Finance Department is requesting the adoption of Resolution No. 2654, designating the Chief Fiscal Officer for officially submitting the Fiscal Year 2027 Expenditure Limitation Report to the Arizona Auditor General.

**BACKGROUND:**

Arizona revised Statutes 41-1279.07(E) requires the governing body of each political subdivision to provide the name of the Chief Fiscal Officer (CFO) designated to officially submit the annual expenditure limitation report (AELR) to the Arizona Auditor General, by July 31st of each year.

**DISCUSSION:**

The Resolution designates Kevin Artz as the CFO for FY 2027.

**BUDGET IMPACT:**

This item has no additional budget impact.

**RECOMMENDATION:**

Staff recommends the City Council adopt Resolution No. 2654.

**ATTACHMENTS:**

1. Res 2654 FY 27 Chief Fiscal Officer Designation for AZ Auditor General 06 23 26

**RESOLUTION NO. 2654**

**A RESOLUTION OF THE CITY OF TOLLESON, ARIZONA MAYOR AND COMMON COUNCIL, DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2027 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL.**

**RECITALS:**

**WHEREAS**, A.R.S. §41-1279.07(E) requires each county, city, town, and community college district to annually provide to the Arizona Auditor General by July 31 the name of the Chief Fiscal Officer the governing body designated to officially submit the current year’s annual expenditure limitation report (AELR) on the governing body’s behalf; and

**WHEREAS**, the City of Tolleson Mayor and Council desires to designate Kevin Artz, as the City’s Chief Fiscal Officer.

**WHEREAS**, Entities must submit an updated form and documentation for any changes in the individuals designated to file the AELR.

**ENACTMENTS:**

**NOW THEREFORE BE IT RESOLVED** BY THE CITY OF TOLLESON MAYOR AND COUNCIL as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. Kevin Artz is hereby designated as the City’s Chief Fiscal Officer for purposes of submitting the fiscal year 2027 AELR to the Arizona Auditor General on the governing body’s behalf.

SECTION 3. The Mayor, City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

**PASSED AND ADOPTED** by the City of Tolleson, Arizona Mayor and Council, this 23rd day of June, 2026.

Attested to:

\_\_\_\_\_  
Juan F. Rodriguez, Mayor

\_\_\_\_\_  
Crystal Zamora, City Clerk

Reviewed by:

Approved as to form:

\_\_\_\_\_  
Reyes Medrano, Jr., City Manager

\_\_\_\_\_  
Justin Pierce, City Attorney

## CITY COUNCIL REPORT



**SUBJECT:** Resolution No. 2651 - Intergovernmental Agreement for Participation in the West Valley Investigative Response Team (WVIRT)

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Rudy Mendoza, Public Safety Director/Police Chief

**REVIEWED:** Reyes Medrano, Jr., City Manager

### **PURPOSE:**

City Council will consider adopting Resolution No. 2651 approving an Intergovernmental Agreement among the Cities of Avondale, Buckeye, El Mirage, Glendale, Goodyear, Peoria, Surprise, Tolleson, and the Town of Wickenburg for participation in the West Valley Investigative Response Team (WVIRT) and authorizing the City Manager to execute the Agreement.

### **BACKGROUND:**

Arizona Revised Statutes § 11-951 et seq. authorizes public agencies to enter into intergovernmental agreements for joint and cooperative action. The City of Tolleson Police Department has historically collaborated with neighboring law enforcement agencies to address complex and critical incidents requiring specialized investigative resources.

The participating agencies have developed an Intergovernmental Agreement establishing the West Valley Investigative Response Team (WVIRT), a regional partnership designed to provide trained personnel and investigative resources for critical incident investigations throughout the West Valley.

### **DISCUSSION:**

The purpose of the WVIRT is to provide a pool of specialized law enforcement personnel available to assist with the investigation, documentation, evidence collection, and related functions associated with critical incidents. Such incidents may include officer-involved shootings, officer injuries, deaths involving law enforcement personnel, and other complex investigations requiring independent or specialized investigative support.

Under the Agreement, each participating agency will designate at least one sworn law enforcement officer to serve as a WVIRT member and participate in activations, training, meetings, and other team responsibilities. When a critical incident occurs, participating agencies may request assistance from WVIRT. The team will provide additional personnel and investigative expertise to support the requesting agency and help ensure thorough, objective, and professional investigations.

The Agreement establishes procedures for team activation, leadership, cost responsibilities, indemnification, workers' compensation, and operational coordination among participating agencies. The Agreement will remain in effect through July 1, 2031, unless earlier terminated by a participating agency.

Participation in WVIRT enhances the City of Tolleson's ability to respond to critical incidents by providing access to regional investigative resources and experienced personnel while promoting consistency, professionalism, and transparency in complex investigations.

**BUDGET IMPACT:**

There is no direct financial obligation associated with entering into this Agreement. Each participating agency is responsible for its own personnel, equipment, training, and operational costs incurred as part of WVIRT participation. Existing Police Department resources are sufficient to support participation in the program.

**RECOMMENDATION:**

Staff recommends approval of Resolution No. 2651 approving the Intergovernmental Agreement among the Cities of Avondale, Buckeye, El Mirage, Glendale, Goodyear, Peoria, Surprise, Tolleson, and the Town of Wickenburg for participation in the West Valley Investigative Response Team and authorizing the City Manager to execute the Agreement.

**ATTACHMENTS:**

1. Res 2651 West Valley Investigative Response Team IGA 06 23 26

**RESOLUTION NO. 2651**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, APPROVING AN INTERGOVERNMENTAL AGREEMENT AMONG THE CITY OF TOLLESON, THE CITIES OF AVONDALE, BUCKEYE, EL MIRAGE, GLENDALE, GOODYEAR, PEORIA, SURPRISE, AND THE TOWN OF WICKENBURG FOR PARTICIPATION IN THE WEST VALLEY INVESTIGATIVE RESPONSE TEAM; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT.**

**WHEREAS**, A.R.S. § 11-951 et seq. authorizes public agencies to enter into intergovernmental agreements for joint and cooperative action; and

**WHEREAS**, the City of Tolleson desires to participate in the West Valley Investigative Response Team (“WVIRT”), a regional partnership that provides specialized personnel and resources to assist with critical incident investigations.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA**, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. The Intergovernmental Agreement for participation in the West Valley Investigative Response Team is hereby approved substantially in the form attached hereto as Exhibit A and incorporated herein by reference.

Section 3. The Mayor, City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to cause the execution and delivery of this Intergovernmental Agreement and to take all steps necessary to carry out the purpose and intent of this Resolution.

Section 4. This Resolution shall take effect immediately upon its passage and adoption.

**PASSED AND ADOPTED** by the Mayor and Council of the City of Tolleson, Arizona, on this 23rd day of June, 2026.

\_\_\_\_\_  
Juan F. Rodriguez, Mayor

ATTEST: \_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Justin Pierce, City Attorney

**EXHIBIT A**

**TO**

**RESOLUTION NO. 2651**

[Intergovernmental Agreement]

See following pages.

**INTERGOVERNMENTAL AGREEMENT  
FOR PARTICIPATION IN THE  
WEST VALLEY INVESTIGATIVE RESPONSE TEAM**

This Intergovernmental Agreement is entered into pursuant to A.R.S. § 11-951, *et seq.* and A.R.S. § 13-3872 among the City of Avondale, the City of Buckeye, the City of El Mirage, the City of Glendale, the City of Goodyear, the City of Peoria, the City of Surprise, the City of Tolleson, and the Town of Wickenburg.

The aforementioned agencies hereby establish the West Valley Investigative Response Team (“WVIRT”). Upon invitation by the chief law enforcement officers (“Chiefs”) of the then-existing members, any public agency, as that term is defined in A.R.S. § 11-951, may request participation in the WVIRT, subject to compliance with the provisions of A.R.S. § 11-951 *et seq.* The participating agencies shall be collectively referred to as “WVIRT Agencies” or “Parties”.

**I. PURPOSE**

The purpose of this Agreement is to create a WVIRT. The primary goal of the WVIRT is to provide a pool of specialized officers who are available to assist in the investigation, documentation, evidence gathering, and related functions of a critical Incident or “Critical Incident Investigation”, including but not limited to officer involved shootings, officer injuries, or other critical or complex investigations.

**II. AUTHORITY**

The Parties are authorized and empowered to enter into this Agreement pursuant to A.R.S. § 11-951 *et seq.*, A.R.S. § 13-3872 and the respective provisions of their City Charters, Tribal Constitution or other governing statute or authority.

If any Native American tribe that is a party to this Agreement requests WVIRT assistance, all assisting WVIRT team members shall be granted tribal peace officer authority as necessary within the applicable tribal jurisdiction.

**III. PROCEDURES AND RESOURCES**

Each Party shall assign no less than one (1) sworn law enforcement officer to represent that Party on the WVIRT (“WVIRT Member”). The WVIRT Member shall be required to participate in all WVIRT activations, meetings, trainings, or other duties or responsibilities in furtherance of the WVIRT.

Each Party shall immediately inform the other Parties of the identity of the individual selected to represent that Party as a WVIRT Member and shall further immediately inform the other Parties if and when such designation changes. In the event a primary WVIRT Member is not available or as the situation dictates, a Party may provide officers

not designated as WVIRT Members in support of a WVIRT Activation.

The WVIRT Members shall select from its membership two (2) individuals to serve as “WVIRT Team Leaders”, subject to final approval of “Chiefs” of the WVIRT agencies. The selection shall be made on a rotating basis for a term of at least one year, which shall correspond with the effective date of the Agreement. In the event that a Team Leader is unable to complete his or her term, for any reason or no reason, WVIRT Members shall appoint a replacement subject to final approval of “Chiefs” of the WVIRT Agencies.

The WVIRT Team Leaders or designees will be responsible for coordinating on-going training, meetings or other necessary functions in support of the WVIRT. Team Leaders shall be responsible for mediating any jurisdictional disputes between the Parties during a WVIRT Activation. In the event such mediation fails, the issue shall be brought to the attention of the WVIRT Chiefs for appropriate resolution.

#### **IV. ACTIVATION**

Any Party to the Agreement may request assistance from WVIRT (“Requesting Party”). The Requesting Party shall contact the WVIRT Team Leaders via the law enforcement communications center of each Party (“WVIRT Activation”).

Upon contact, Team Leaders shall identify the Party that shall serve as the “Lead Investigator” for the “Critical Incident Investigation.” The Team Leaders shall notify the Requesting Party and WVIRT Members of the Lead Investigator. The Party from which the Lead Investigator is employed shall be the “Lead Agency” during the duration of the Critical Incident Investigation.

The Lead Investigator and Lead Agency shall have the obligation to complete the Critical Incident Investigation to completion as determined by the WVIRT Chiefs. If a Party is not able to complete an investigation to completion, the WVIRT Chiefs will determine an alternative investigator and agency to complete the investigation.

Each Party, if resources are available, shall make available at least one sworn law enforcement officer, in addition to a WVIRT Member, and any equipment in support of any WVIRT Activation.

#### **V. COSTS AND ANY REIMBURSEMENT**

The Parties will be responsible for any and all associated costs accrued in implementing this Agreement that are incurred by their respective agencies to include but are not limited to employee salary, shift differential pay, overtime compensation, benefits, vehicles, equipment, etc. If any Party receives grant funds designated for the WVIRT, some or all of these expenses may be reimbursed to the Parties. In no event shall any Party charge other Parties for any administrative fees for any work performed pursuant to this Agreement.

## **VI. NONDISCRIMINATION**

The Parties to this Agreement shall comply with all applicable provisions of state and federal non-discrimination laws and regulations which mandates that all persons, regardless of race, religion, sex, age, national origin or political affiliation shall have equal access to employment opportunities and all other federal and state employment and educational opportunity laws, rules and regulations, including the Americans with Disabilities Act; provided however, an Indian Community is subject to 25 U.S.C. § 450e(c). No Party shall engage in any form of illegal discrimination.

## **VII. INDEMNIFICATION**

Each Party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other Party, their elected officials, appointees, officers, employees, contractees, and agents (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which allege vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

## **VIII. GOVERNING LAW**

The laws of the State of Arizona shall govern this Agreement. Venue will be in the Maricopa County Superior Court unless the subject matter of the dispute involves an Indian Community, then venue shall be in the Federal District Court for the State of Arizona. In the event of any litigation or arbitration arising out of this Agreement, the substantially prevailing Party in such litigation or arbitration shall be entitled to recover its reasonable attorney fees, expert witness fees and other costs of litigation.

## **IX. DURATION AND CANCELLATION OF AGREEMENT**

This Agreement shall become effective upon execution by the Parties hereto and shall remain in effect until July 1, 2031, unless otherwise terminated by the terms of this Agreement or operation of law. Failure by one or more Parties to execute the Agreement shall not invalidate the Agreement as to those Parties who did so execute. Any Party may withdraw from this Agreement with or without cause by giving thirty (30) calendar days written notice to the other Parties to the Agreement.

## **X. CANCELLATION PROVISIONS PURSUANT TO A.R.S §38-511**

The Parties reserve all rights that each may have to cancel this Agreement for possible conflicts of interest under A.R.S. § 38-511, as amended.

## **XI. MULTIPLE COUNTERPARTS**

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Neither a signature for every Party nor a signature line shall be required in each counterpart except that on a counterpart being brought forward by a Party to its legislative body or equivalent for approval, that particular counterpart shall have to be signed and executed in accordance with that Party's practice. The signature pages from one or more counterparts may be removed from such counterparts and such signature pages all attached to a single instrument so that the signatures of all Parties may be physically attached to a single document.

## **XII. WORKER'S COMPENSATION**

Pursuant to A.R.S. §23-1022(D), for the purposes of worker's compensation coverage, all employees of each Party covered by this Agreement shall be deemed to be an employee of all Parties. Notwithstanding the foregoing, each employee's home agency, meaning the Party by which the employee is regularly employed and compensated, shall be solely liable for payment of workers' compensation benefits arising from any injury sustained during WVIRT activations, training, meetings, or any other activity conducted pursuant to this Agreement. No Party shall seek contribution or reimbursement from any other Party for workers' compensation benefits paid to its own employees.

## **XIII. OTHER PROVISIONS**

In the event that any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not affect the validity or enforceability of any other provision hereof.

This Agreement contains the entire understanding between the Parties with respect to the subjects hereof and supersedes all prior negotiations and agreements. This Agreement may be amended only by an instrument in writing and signed by all the participating Parties. The waiver of any breach of this Agreement shall not be deemed to amend this Agreement and shall not constitute waiver of any other subsequent breach. Headings are for convenience and shall not affect interpretation.

Each party agrees to comply with A.R.S. § 35-393 *et seq.*, if applicable.

Nothing within this Agreement shall be construed to limit the ability of participating WVIRT members to provide or as otherwise allowed for by law, such assistance in any enforcement action as may be lawfully requested by a law enforcement officer having jurisdiction over an incident, crime or matter under consideration.

## **XIV. COMPLIANCE WITH E-VERIFY PROGRAM**

To the extent provisions of A.R.S. § 41-4401 are applicable, all Parties warrant to each Party

that they will comply with all Federal Immigration laws and regulations that relate to their employees and that each now complies with the E-Verify Program under A.R.S. § 23-214(A).

A breach of this warranty will be considered a material breach of this Agreement and may subject the breaching party to penalties up to and including termination of this Agreement.

All of the Parties retain the legal right to inspect the papers of any employee who works pursuant to this Agreement or any related subcontract to ensure compliance with the warranty given above.

Any Party may conduct a random verification of the employment records of any other Party to ensure compliance with this warranty.

A Party will not be considered in material breach of this Agreement if it establishes that it has complied with the employment verification provisions prescribed by 8 USCA § 1324(a) and (b) of the Federal Immigration and Nationality Act and the E-Verify requirements prescribed by A.R.S. § 23-214(A).

The provisions of this Article must be included in any contract either Party enters into with any and all of its contractors or subcontractors who provide services under this Agreement.

**XV. NOTICES**

Any notice required to be given under this Agreement will be provided to all Parties to this Agreement. The WVIRT Team Leaders shall compile a list of each Party's address, phone number and contact person and distribute said list to each member to this Agreement.

[Signatures on the following page]

IN WITNESS WHEREOF, the Party named below has executed this Agreement on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF TOLLESON**, an Arizona municipal corporation

By: \_\_\_\_\_  
Reyes Medrano, Jr.  
City Manager

ATTEST:

\_\_\_\_\_  
Crystal Zamora  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Justin Pierce  
City Attorney

Reviewed By: \_\_\_\_\_  
Rudy Mendoza  
Chief of Police

INTERGOVERNMENTAL AGREEMENT DETERMINATION

In accordance with A.R.S. § 11-952, this Agreement has been reviewed by the undersigned who determined that this Agreement is in appropriate form and is within the powers and authority of the respective parties.

City of Tolleson

By: \_\_\_\_\_  
Justin Pierce  
City Attorney

Date: \_\_\_\_\_

## CITY COUNCIL REPORT



**SUBJECT:** Second Amendment to the Cooperative Purchasing Agreement with Ferguson Enterprises, LLC

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Jamie McCracken, Utilities Director

**REVIEWED:** Reyes Medrano, Jr., City Manager

### **PURPOSE:**

The Utilities Department is requesting approval of the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Ferguson Enterprises, LLC for facilities and building supplies.

### **BACKGROUND:**

On January 15, 2025, the City entered into a Cooperative Purchasing Agreement with Ferguson Enterprises, LLC utilizing Arizona Department of Administration Contract No. CTR074549 for the purchase of facilities and building supplies. The Agreement provides a cooperative procurement method that allows the City to obtain materials and supplies necessary for the operation and maintenance of City facilities and utility infrastructure.

The City previously approved the Agreement with an annual aggregate amount not to exceed \$200,000. Due to increased operational needs and the purchase of additional materials and supplies, the Utilities Department has determined that an increase in the authorized expenditure amount is necessary.

### **DISCUSSION:**

The Second Amendment increases the annual aggregate amount under the Agreement from \$200,000 to \$300,000, an increase of \$100,000. The additional funding will provide the Utilities Department with continued access to facilities and building supplies required for maintenance, repair, and operational activities throughout the remainder of the Agreement term.

All other terms and conditions of the Cooperative Purchasing Agreement remain unchanged and in full force and effect. The Amendment allows the City to continue utilizing competitively procured cooperative pricing while ensuring adequate purchasing capacity for anticipated operational needs.

### **BUDGET IMPACT:**

The Second Amendment increases the annual aggregate amount authorized under the Agreement from \$200,000 to \$300,000.

### **RECOMMENDATION:**

Staff recommends approval of the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Ferguson Enterprises, LLC for facilities and building supplies.

**ATTACHMENTS:**

1. 06 23 26 UT - Second Amendment to CPA - Ferguson Enterprises LLC - End Date 12 31 26

**AMENDMENT NO. 2 TO THE COOPERATIVE PURCHASING AGREEMENT  
BETWEEN  
THE CITY OF TOLLESON  
AND  
FERGUSON ENTERPRISES, LLC**

THIS AMENDMENT NO. 2 TO THE COOPERATIVE PURCHASING AGREEMENT (this “Second Amendment”) between the CITY OF TOLLESON, an Arizona municipal corporation (the “City”) and FERGUSON ENTERPRISES, LLC, a Virginia limited liability company (the “Contractor”), (collectively, the “parties”), is hereby entered into and shall be effective on the last signature date set forth below.

Note: Amendment changes are noted with additions in **bold** font and deletions in ~~strikeout~~ font.

RECITALS

A. The City and the Contractor entered into a Cooperative Purchasing Agreement on January 15, 2025 (the “Agreement”) based upon the Arizona Department of Administration (“AGENCY”) Contract No. CTR074549, as amended, (collectively, the “Cooperative Contract”), for Contractor to provide Facilities and Building Supplies (“Materials and Supplies”). The terms of the Agreement and the Cooperative Contract, and any amendments thereto, are incorporated herein by reference.

B. The City has determined that additional Materials and Supplies (the “Additional Materials and Supplies”) are necessary.

C. The City has determined that it wishes to increase the compensation of the Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Contractor hereby agree as follows:

2. The parties agree to amend Paragraph 3 Compensation of the Agreement, as follows:

**3. Compensation.** The City shall pay Contractor for the Term and for each annual aggregate amount not to exceed ~~\$200,000.00~~**\$300,000.00** for the Materials and Supplies at the rates that shall be agreed upon by the parties.

3. Effect of Amendment. In all other respects, the Agreement is affirmed and ratified and, except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

4. Non-Default. By executing this Second Amendment, the Contractor affirmatively asserts that (i) the City is not currently in default, nor has it been in default at any time prior to this Second Amendment, under any of the terms or conditions of the Agreement and (ii) any and all claims, known and unknown, relating to the Agreement and existing on or before the date of this Second Amendment are forever waived.

5. Conflict of Interest. This Second Amendment and the Agreement may be canceled by the City pursuant to A.R.S. § 38-511.

[SIGNATURES ON FOLLOWING PAGE.]

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment as of the date and year last set forth below.

**“City”**

CITY OF TOLLESON,  
an Arizona municipal corporation

\_\_\_\_\_  
Reyes Medrano, Jr., City Manager

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Justin S. Pierce, City Attorney

**“Contractor”**

FERGUSON ENTERPRISES, LLC,  
a Virginia limited liability company

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

\_\_\_\_\_  
Date

## CITY COUNCIL REPORT



**SUBJECT:** The Utilities Department is requesting approval of the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Sands Motor Company for vehicle purchases.

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Jamie McCracken, Utilities Director

**REVIEWED:** Reyes Medrano, Jr., City Manager

### **PURPOSE:**

The Utilities Department is requesting approval of the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Sands Motor Company for vehicle purchases and authorizing the City Manager to execute the Amendment.

### **BACKGROUND:**

On February 21, 2025, the City entered into a Cooperative Purchasing Agreement with Sands Motor Company utilizing State of Arizona Contract No. CTR059324 for the purchase of new vehicles. The cooperative purchasing method allows the City to procure vehicles through competitively solicited contracts while obtaining favorable pricing and streamlined procurement services.

The Utilities Department has identified the need to purchase an additional vehicle to support departmental operations and service delivery. To accommodate this purchase, the City must increase the authorized expenditure amount under the existing Agreement.

### **DISCUSSION:**

The Second Amendment increases the annual aggregate amount authorized under the Agreement from \$100,000 to \$200,000, an increase of \$100,000. The additional funding will allow the Utilities Department to purchase a vehicle necessary to support utility operations, maintenance activities, and service demands throughout the City.

The purchase will be made through the existing cooperative contract, ensuring compliance with procurement requirements while providing cost-effective pricing. All other terms and conditions of the Agreement remain unchanged and in full force and effect.

Approval of the Amendment will provide sufficient purchasing authority to acquire the vehicle and support the continued operational needs of the Utilities Department.

### **BUDGET IMPACT:**

The Second Amendment increases the annual aggregate amount authorized under the Agreement from \$100,000 to \$200,000.

**RECOMMENDATION:**

Staff recommends approval of the Second Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Sands Motor Company for vehicle purchases and authorizing the City Manager to execute the Amendment.

**ATTACHMENTS:**

1. 06 23 26 UT - Second Amendment to CPA - Sands Motor Company - End Date 03 16 27

**AMENDMENT NO. 2 TO THE COOPERATIVE PURCHASING AGREEMENT  
BETWEEN  
THE CITY OF TOLLESON  
AND  
SANDS MOTOR COMPANY**

THIS AMENDMENT NUMBER 2 TO THE COOPERATIVE PURCHASING AGREEMENT (this “Amendment”) between the City of Tolleson, an Arizona municipal corporation (the “City”) and Sands Motor Company, an Arizona corporation, (the “Vendor”), (collectively, “the parties”), is hereby entered into and shall be effective on the last signature date set forth below.

Note: Amendment changes are noted with additions in **bold** font and deletions in ~~strikeout~~ font.

RECITALS

A. The City and the Vendor entered into a Cooperative Purchasing Agreement on February 21, 2025 (the “Agreement”) based upon the State of Arizona through its Department of Transportation and Vendor entered into Contract No. CTR059324, as amended, (collectively, the “Cooperative Contract”), for New Vehicle Purchases (“Vehicles”). The terms of the Agreement and the Cooperative Contract, and any amendments thereto, are incorporated herein by reference.

B. The City has determined that additional vehicles (the “Vehicles”) are necessary.

C. The City and the Contractor desire to enter into this Amendment to increase the compensation authorized by the Agreement for Vehicles.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Vendor hereby agree as follows:

1. The parties agree to amend Paragraph 3 of the Agreement as follows:

3. Compensation. The City shall pay Vendor an annual aggregate amount not to exceed ~~\$100,000.00~~ **\$200,000.00** for the Vehicles.

2. Effect of Amendment. In all other respects, the Agreement is affirmed and ratified and, except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

3. Non-Default. By executing this Amendment, the Vendor affirmatively asserts that (i) the City is not currently in default, nor has it been in default at any time prior to this

Amendment, under any of the terms or conditions of the Agreement and (ii) any and all claims, known and unknown, relating to the Agreement and existing on or before the date of this Amendment are forever waived.

4. Conflict of Interest. This Amendment and the Agreement may be canceled by the City pursuant to A.R.S. § 38-511.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date and year last set forth below.

**“City”**

**CITY OF TOLLESON,**  
an Arizona municipal corporation

\_\_\_\_\_  
Reyes Medrano, Jr., City Manager

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Justin S. Pierce, City Attorney

**“Vendor”**

**SANDS MOTOR COMPANY,**  
an Arizona corporation

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

\_\_\_\_\_  
DATE

## CITY COUNCIL REPORT



**SUBJECT:** Resolution 2647 - Property tax levy for the City of Tolleson

**MEETING DATE:** June 23, 2026

**TO:** Mayor and Council

**FROM:** Kevin Artz, Chief Financial Officer

**REVIEWED:** Reyes Medrano, Jr., City Manager

**PURPOSE:**

The Finance Department is requesting the adoption of Resolution 2647, levying upon the assessed valuation of property within the City of Tolleson, subject to taxation, a certain sum to provide funds for general municipal expenses, all for the fiscal year ending June 30, 2027.

**BACKGROUND:**

Arizona Revised Statutes 42-17151 and 42-17253 requires the governing body of each political subdivision to adopt an annual tax levy upon the property subject to taxation.

On June 9, 2026, a public hearing was held for Resolution 2647 and the property tax levy.

**DISCUSSION:**

The resolution proposes a primary tax rate of \$1.5204 and a secondary tax rate of \$1.1556 for a combined tax rate of \$2.6760. The combined tax rate remains the same as the prior year (FY 2026 rate \$2.6760).

The primary tax levy is used for general municipal expenses. The secondary levy must be used to pay debt service on General Obligation bonds.

**BUDGET IMPACT:**

The tax rate was contemplated as the FY 2027 budget was prepared.

**RECOMMENDATION:**

Staff recommends the City Council adopt Resolution 2647, setting the property tax levy for Fiscal Year 2027.

**ATTACHMENTS:**

1. Res 2647 FY 2027 Property Tax Levy 06 23 26

**RESOLUTION NO. 2647**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF PROPERTY WITHIN THE CITY OF TOLLESON, SUBJECT TO TAXATION, A CERTAIN SUM TO PROVIDE FUNDS FOR GENERAL MUNICIPAL EXPENSES, ALL FOR THE FISCAL YEAR ENDING JUNE 30, 2027.**

**WHEREAS**, the Council of the City of Tolleson (“City Council”) is required by ARIZ. REV. STAT. §§ 42-17151 and 42-17253 to adopt an annual tax levy upon the property within the City of Tolleson, Arizona (the “City”) subject to taxation; and

**WHEREAS**, by the provisions of State Law, the resolution levying taxes for Fiscal Year 2027 is required to be finally adopted on or before the third Monday in August and not less than 14 days after adoption of the municipal budget; and

**WHEREAS**, the City’s annual budget was adopted by Resolution No. 2645 at a meeting of the City Council held on June 9, 2026, at least 14 days prior to the adoption of this Resolution No. 2647; and

**WHEREAS**, Maricopa County is the assessing and collecting authority for the City.

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA**, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. There is hereby levied on the assessed value of all property, both real and personal, within the corporate limits of the City, except such property as may be by law exempt from taxation, a primary property tax levy allowed by law for the fiscal year ending June 30, 2027 of \$5,015,036 and a secondary property tax of \$3,882,000 for the fiscal year ending on June 30, 2027. If such primary property tax levy exceeds the maximum levy allowed by law, the Board of Supervisors of the County of Maricopa is hereby authorized to reduce the levy to the maximum amount allowed by law after providing notice to the City. The City estimates the primary property tax rate to be 1.5204 and the secondary tax rate to be 1.1556 per one hundred dollars (\$100.00) of assessed value of all taxable property.

Section 3. Failure by the County Officials of Maricopa County, Arizona, to properly return the delinquent list, any irregularity in assessments or omissions in the same, or any irregularity in any proceedings shall not invalidate such proceedings or invalidate any title conveyed by any tax deed; failure or neglect of any officer or officers to timely perform any of the duties assigned to him or to them shall not invalidate any of the proceedings or any deed or sale pursuant thereto, the validity of the assessment or levy of taxes or of the judgment of sale by which the

collection of the same may be enforced shall not affect the lien of the City of Tolleson upon such property for the delinquent taxes unpaid thereon; over charge as to part of the taxes or of costs shall not invalidate any proceedings for the collection of taxes or the foreclosure of any lien therefore or a sale of property under such foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

Section 4. All Ordinances or Resolutions, or parts of Ordinances or Resolutions in conflict herewith are hereby repealed.

Section 5. This Resolution shall be in full force and effect from and after its passage by the Council and approval by the Mayor.

Section 6. The City Clerk is hereby authorized and directed to transmit a certified copy of this Resolution to the Maricopa County Assessor and the Maricopa Board of Supervisors.

Section 7. If any provision of this Resolution is for any reason held by any court of competent jurisdiction to be unenforceable, such provision or portion hereof shall be deemed separate, distinct, and independent of all other provisions and such holding shall not affect the validity of the remaining portions of this Resolution.

**PASSED AND ADOPTED** by the Mayor and Council of the City of Tolleson, Arizona, on this 23rd day of June, 2026.

\_\_\_\_\_  
Juan F. Rodriguez, Mayor

ATTEST: \_\_\_\_\_  
Crystal Zamora, City Clerk

APPROVED AS TO FORM: \_\_\_\_\_  
Justin Pierce, City Attorney

**CERTIFICATION**

I hereby certify that the foregoing Resolution No. 2647 was duly passed and adopted by the Mayor and Council of the City of Tolleson, Arizona, at the Regular City Council Meeting held on June 23, 2026, that the vote thereon was \_\_\_ ayes, \_\_\_ nays, and that the Mayor and \_\_\_ Council Members were present thereat.

---

Crystal Zamora, City Clerk  
City of Tolleson, Arizona

**City of Tolleson**  
**Tax levy and tax rate information**  
**Fiscal year 2027**

	<b>2026</b>	<b>2027</b>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>6,328,532</u>	\$ <u>6,455,103</u>
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>4,948,563</u>	\$ <u>5,015,036</u>
Property tax judgment	_____	_____
B. Secondary property taxes	<u>3,787,800</u>	<u>3,882,000</u>
Property tax judgment	_____	_____
C. Total property tax levy amounts	\$ <u>8,736,363</u>	\$ <u>8,897,036</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ <u>3,584,873</u>	
(2) Prior years' levies	<u>6,862</u>	
(3) Total primary property taxes	\$ <u>3,591,735</u>	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ <u>2,675,206</u>	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ <u>2,675,206</u>	
C. Total property taxes collected	\$ <u>6,266,941</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>1.5158</u>	<u>1.5204</u>
Property tax judgment	_____	_____
(2) Secondary property tax rate	<u>1.1602</u>	<u>1.1556</u>
Property tax judgment	_____	_____
(3) Total city/town tax rate	<u>2.6760</u>	<u>2.6760</u>
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>NO</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.



# **3<sup>RD</sup> QUARTER FY 2026**

**June 23, 2026**



## GENERAL FUND REVENUE, MARCH 30, 2026

Revenue	Budget	Actual	% Collected
Taxes	43,111,500	36,888,083	85.56%
Intergovernmental	2,598,300	2,635,594	101.44%
License & Permits	684,750	279,934	40.88%
Charges for Services	2,207,200	1,785,349	80.89%
Interest	1,750,000	2,297,042	131.26%
Miscellaneous (T/O)	-700,700	-834,517	119.10%
Total	49,651,050	43,051,484	86.71%

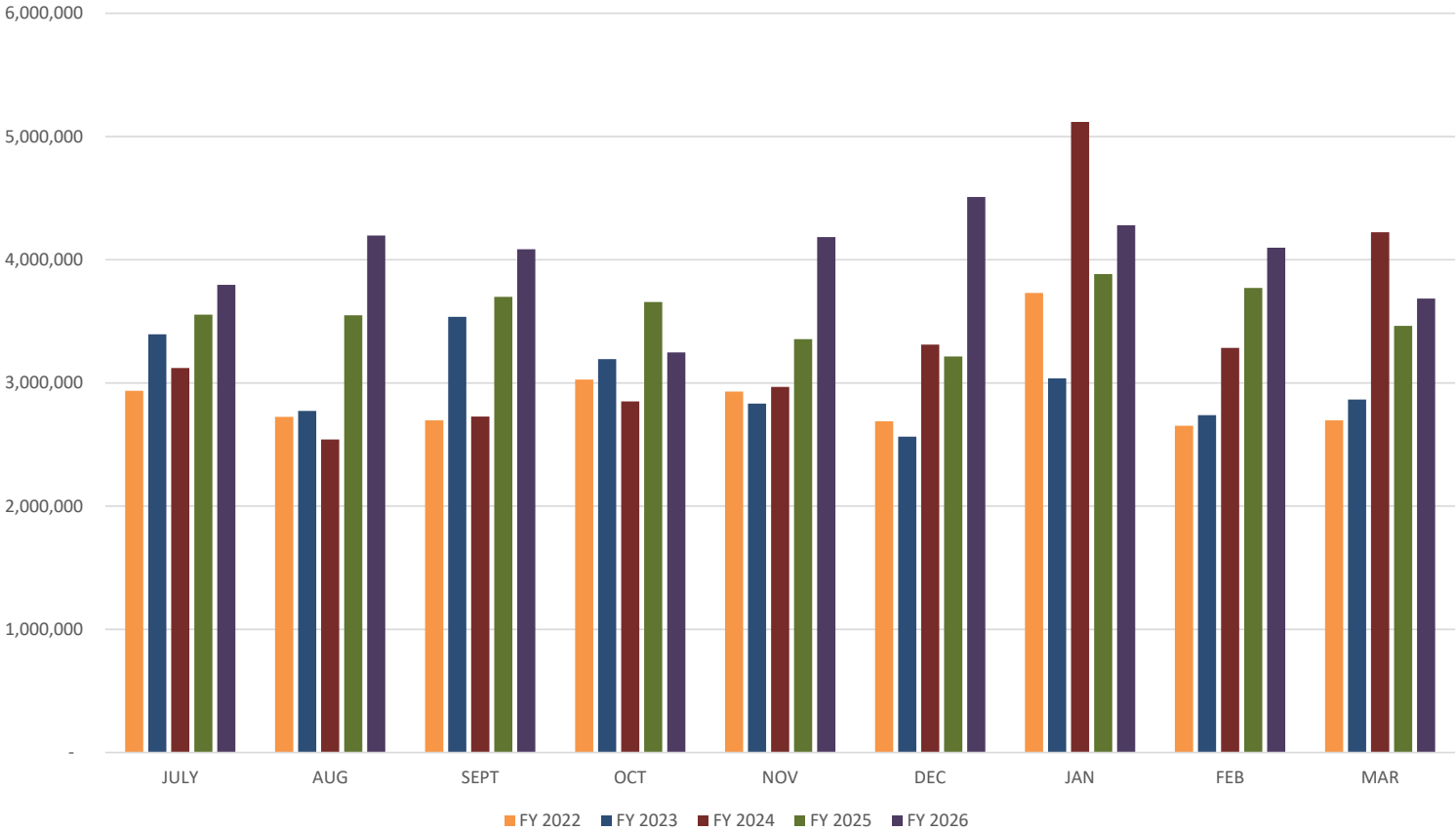
## TOTAL REVENUE BY FUND MARCH 30, 2026

<b>Fund</b>	<b>Budget</b>	<b>Actual</b>	<b>% Collected</b>
General	49,651,050	43,051,484	86.7%
Public Safety Tax	8,305,000	5,987,062	72.1%
HURF	945,000	668,374	70.7%
Water	8,931,700	6,651,249	74.5%
Sanitation	480,500	333,167	69.3%
Wastewater	27,128,450	7,391,541	27.2%
Sewer	1,856,300	1,231,590	66.3%

# GENERAL FUND CITY SALES TAX – THRU MARCH 2026

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
JULY	2,936,705	3,395,170	3,121,600	3,554,254	3,796,808
AUG	2,724,416	2,773,384	2,541,375	3,549,973	4,196,830
SEPT	2,696,386	3,537,234	2,727,546	3,699,349	4,084,927
OCT	3,027,823	3,193,633	2,850,570	3,657,130	3,248,573
NOV	2,930,168	2,832,396	2,967,856	3,355,292	4,184,878
DEC	2,689,366	2,563,764	3,311,352	3,215,147	4,510,312
JAN	3,730,747	3,037,881	5,118,373	3,884,222	4,280,199
FEB	2,652,833	2,738,150	3,284,724	3,771,715	4,097,688
MAR	2,696,572	2,864,994	4,224,147	3,463,597	3,685,572
<b>TOTAL</b>	<b>26,085,016</b>	<b>26,936,606</b>	<b>30,147,543</b>	<b>32,150,679</b>	<b>36,085,787</b>

# GENERAL FUND CITY SALES TAX – THRU MARCH 2026



## GENERAL FUND EXPENDITURE BY DEPARTMENT THRU 3/30/2026

Org	Department	Budget	Expenditures	% of Budget
1010	Mayor & Council	970,000	668,825	69.0%
2020	City Management	599,700	433,368	72.2%
3030	Public Affairs	1,200,350	697,771	59.7%
1141	Housing Services	766,300	200,865	26.1%
4040	City Clerk	560,200	336,267	60.0%
5050	Employee Resources	1,173,000	763,191	68.9%
6060	City Magistrate	302,850	210,910	69.6%
6061	Court Administration	590,500	341,638	58.4%
2154	City Prosecutor	188,000	111,000	59.0%
7070	Finance	1,995,550	1,601,544	80.2%
8100	Information Technology	2,239,050	1,210,173	54.0%
2150	Police Administration	1,218,350	676,446	57.0%

## GENERAL FUND EXPENDITURE BY DEPARTMENT THRU 3/30/2026

Org	Department	Budget	Expenditures	% of Budget
2151	Police Support Services	2,522,700	1,893,703	75.3%
2153	Police Field Operations	4,743,430	3,264,713	69.6%
9110	Library	1,865,200	1,105,542	73.5%
3160	Fire Administration	1,139,900	768,791	67.4%
3161	Fire Operations	4,459,500	2,896,021	67.6%
4165	Emergency Preparedness	317,200	29,389	9.4%
0130	Aquatics Center	1,448,524	33,019	2.3%
0120	Field Operations Vehicles	676,600	463,155	68.9%
0121	Field Operations – Grounds	502,550	372,143	76.6%
0122	Field Operations – Building	1,733,900	1,149,169	71.0%
5170	Building Inspection	692,550	386,759	55.8%
5123	Streets	1,303,900	775,212	61.8%

## GENERAL FUND EXPENDITURE BY DEPARTMENT THRU 3/30/2026

Org	Department	Budget	Expenditures	% of Budget
5124	Transportation	457,500	436,091	95.4%
1140	Human Services	1,615,975	900,663	55.7%
3031	Nonprofit	62,000	6,000	9.7%
6180	Recreation	2,659,900	1,354,186	51.3%
6181	Teen Council	221,600	140,236	63.3%
6182	City Promotion	669,950	278,309	49.6%
5171	Economic Development	1,045,050	842,905	80.5%
5172	Planning and Engineering	584,250	407,158	70.3%
1145	Employee Development	107,000	63,692	59.5%
5908	CIP - City Hall	175,000	0	0%
9910	CIP – Library	110,000	23,314	20.9%

# GENERAL FUND EXPENDITURE BY DEPARTMENT THRU 3/30/2026

Org	Department	Budget	Expenditures	% of Budget
5906	CIP – Economic Development	26,265,000	6,294,627	29.8%
7901	CIP - Finance	600,000	89,747	14.5%
8902	CIP – Information Technology	135,000	120,624	88.9%
0903	CIP – Field Operations	478,000	78,013	21.2%
1905	CIP – Comm/Senior Center	57,000	0	0.0%
6907	CIP - Parks	569,500	261,009	70.3%
7080	Contingency	<u>2,645,000</u>	<u>0</u>	0.0%
	Total	70,690,080	32,298,779	49.1%

## OTHER FUND EXPENDITURE BY DEPARTMENT THRU 12/31/2025

Fund	Budget	Expenditures	% of Budget
HURF	1,345,000	972,381	72.3%
Grants	56,700,809	459,454	0.7%
Public Safety Sales Tax	8,383,000	4,387,245	52.33%
CIP – Aquatic Center	32,000,000	14,805,236	46.2%
Debt Service	6,444,613	724,755	11.2%
Water	18,033,000	7,136,338	39.6%
Sanitation	532,500	326,759	61.2%
WWTP	32,370,400	8,107,856	25.1%
Sewer	5,423,700	1,137,028	20.9%
Other	<u>1,762,423</u>	1,018,825	57.7%
Total	233,685,525	71,374,656	44.8%



# Key Take-Aways

- FY 2026 revenues are projecting to exceed budget.
- FY 2026 expenditures are projecting to be below budget.



Questions?

# TOLLESON FIRE DEPARTMENT

MONTHLY REPORT  
MAY 2026



**PICTURED:** FIRE DEPARTMENT CADETS RECEIVING MENTORSHIP FROM CAPTAIN SATI MCCALLA (NOT PICTURED) AND FIREFIGHTER MARCIAL EGUOLA (NOT PICTURED).



# BY THE NUMBERS

MAY 2026 PERFORMANCE SNAPSHOT

**TOLLESON**  
**FIRE**  
DEPARTMENT

## EMERGENCY RESPONSE ACTIVITY



**183**

**ENGINE 161**  
RESPONSES



**188**

**LADDER 161**  
RESPONSES

**371** TOTAL RESPONSES  
BY FRONTLINE APPARATUS

Full staffing was maintained throughout the month, eliminating the need to place LA161 into service.

## PERSONNEL SNAPSHOT

AS OF MAY 31, 2026

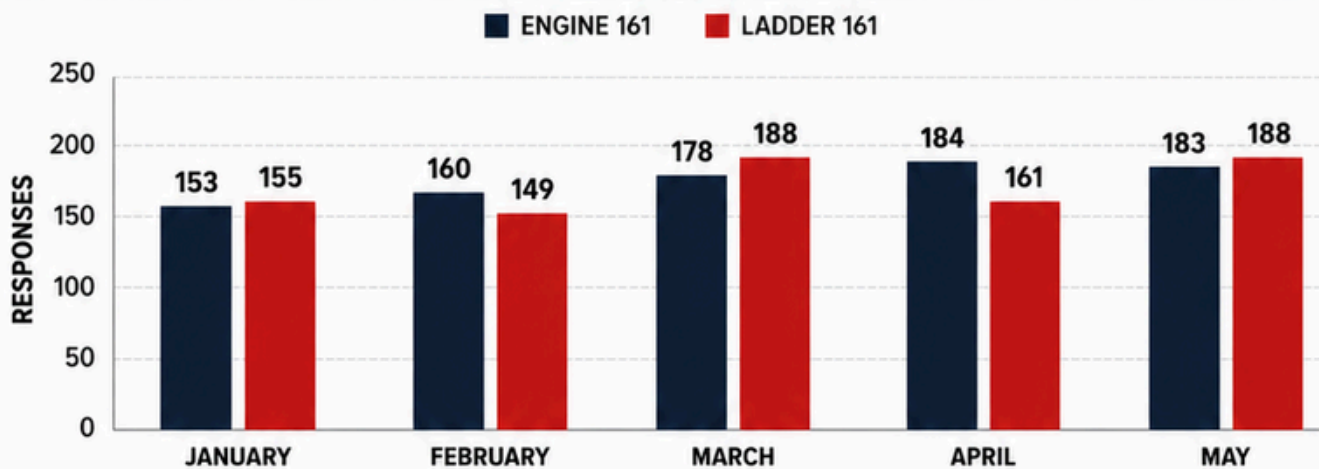
POSITION	FILLED	VACANT
FIREFIGHTERS	15	1
ENGINEERS	6	1
CAPTAINS	6	0
BATTALION CHIEFS	3	0



**RECRUITMENT**  
**UPDATE**

The department continues to make progress toward filling existing vacancies. Two firefighter candidates remain in the pre-employment process and are on track to begin the fire academy in September 2026.

## 2026 CALL VOLUME TREND



### OPERATIONAL READINESS

The Tolleson Fire Department maintained full operational readiness throughout May. Strong staffing levels, ongoing recruitment efforts, reliable apparatus availability, and consistent response performance positioned the department to continue delivering exceptional service to the residents, businesses, and visitors of the City of Tolleson.

# FIRE PREVENTION

MAY 2026 ACTIVITY SUMMARY

TOLLESON  
**FIRE**  
DEPARTMENT



## INSPECTIONS

16



## FIRE PREVENTION ACTIVITY HIGHLIGHTS

- Investigated a commercial electrical equipment malfunction.
- Investigated multiple fire alarm activations at industrial, warehouse, hospitality, and commercial occupancies.
- Responded to and investigated multiple carbon dioxide (CO<sub>2</sub>) alarm activations.
- Assisted businesses in evaluating fire protection system activations and hazardous condition notifications.
- Conducted fire prevention and life safety follow-up activities to ensure continued compliance and occupant safety.



## SPECIAL PROJECTS

- Safety Steering Committee Emergency Action Plan (EAP) and Fire Prevention Plan (FPP) rollout.
- Ongoing support of department-wide risk reduction and safety initiatives.



## TRAINING AND DRILLS

- IAFC Community Risk Reduction Conference
- West Side Fire Investigator training



## COMMUNITY PROGRAMS AND EVENTS



2

CAR SEAT CHECKS



12

VOLUNTEER HOURS

The department's 12 volunteer hours were provided by **Esther Gillett**, an official Tolleson Fire Department volunteer.

Esther continues to support the department through fire prevention, community risk reduction, and administrative assistance efforts, providing valuable support to departmental operations and public safety initiatives.



## PLANS REVIEWS, NEW BUILDS & HYDRANT FLOW TESTS

- Water Treatment Plant project
- Tolleson Landing (Parking layout)



## RECORDS REQUESTS

12



## SPECIAL HAZARDS

- Conducted ammonia system sensor testing at a local facility (system in test mode).
- Reviewed and monitored hazardous materials systems and notifications to support occupant and responder safety.



## PREVENTION TODAY. SAFETY TOMORROW.

Fire prevention and community risk reduction are essential to protecting lives and property. Through inspections, education, code enforcement, and partnerships, we work every day to identify risks, promote safety, and build a stronger, more resilient community.

**TOGETHER, WE REDUCE RISK. TOGETHER, WE SAVE LIVES.**

# SIGNIFICANT INCIDENTS

## **Jones Fire Deployment (May 11-15)**

Brush 161 was deployed for multiple days to support efforts on the Jones Fire near Wickenburg from May 11 through May 15. The deployment was staffed by Captain Travis Hallas, Firefighter Marcial Egurrola, and personnel from the Arizona Fire & Medical Authority.



## **Second-Alarm Wildland Fire, Hazen Road (May 2)**

On May 2, Tolleson personnel responded to a second-alarm wildland fire near Hazen Road in support of the Buckeye Fire Department. Battalion Chief 161 was assigned to Staging Sector, while Engine/Brush 161 was assigned to the West Sector of the incident.



## Residential Structure Fire, W. Virginia Avenue (May 20)

On May 20, Ladder 161 responded to a house fire in West Phoenix. Ladder 161 was assigned roof operations and ventilation. Battalion Chief 161 assisted with incident command.



## TRAINING & PROFESSIONAL DEVELOPMENT

Battalion Chief Will Burner continued participation in the City of Tolleson-sponsored AGTS Supervisory Academy. Chief Officers also attended a two-day Special Operations Incident Command Workshop hosted by Avondale Fire & Medical. The training provided advanced instruction in managing complex incidents involving technical rescue, hazardous materials, and large-scale emergency operations.

Additionally, Command Officers attended training on aircraft emergencies at Phoenix Fire Station 19, located at Phoenix Sky Harbor International Airport. The training provided instruction on aircraft incident command, airport emergency operations, multi-agency coordination, and specialized considerations associated with aviation emergencies. This training is valuable due to the department's participation in the Automatic Aid System, which may result in Tolleson units being dispatched to assist with incidents occurring at Glendale Municipal Airport and Phoenix Goodyear Airport.

# EMS DIVISION

EMS Week was a success. The department hosted an EMS Community Open House at Fire Station 161 in partnership with Banner Estrella Medical Center, AMR Ambulance, Tolleson Police Department, and City leadership. The event attracted an estimated 80 community members and provided hands-on CPR training, fire extinguisher demonstrations, station tours, apparatus tours, and opportunities for residents to engage directly with public safety professionals.

Crews from both A and B shifts also completed multiple training opportunities focused on heart attack and stroke recognition, obstetrical emergencies and childbirth, and pediatric patient assessment and treatment.



# THREAT LIAISON OFFICER PROGRAM

Battalion Chief Will Burner provided coverage for thirteen TLO shifts during the month and was designated as the City of Tolleson's TLO Point of Contact for the 2026 Mid-Term Election Cycle.

Three TLO-related calls for service were monitored during the month, including incidents occurring within regional coverage areas and one incident within Tolleson that was ultimately determined to be a welfare check and swatting-related call.

The program also supported regional intelligence-sharing efforts through the distribution of a Cyclorphine Intelligence Memo to the Tolleson Police Department.

## COMMUNITY ENGAGEMENT

Personnel proudly served lunch at the senior center's Mother's Day celebration, participated in Story Time activities with the Tolleson Library, field day activities at Country Place Leadership Academy, and Water Day activities at P.H. Gonzales Elementary School.

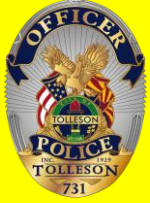
Crews also participated in the department's EMS Open House event, attended the annual City Manager Update presentation, participated in a Chlorine After-Action Review process at Wastewater, and met with Tolleson High School security personnel to strengthen partnerships and preparedness efforts following a recent fire drill that posed challenges for school staff regarding disabled students.

Seven ride-along participants were hosted during the month, providing members of the community with firsthand insight into fire department operations and emergency response services.

# EMPLOYEE RECOGNITION

The department celebrated Firefighter Tidwell's 30 years of service with the City of Tolleson.





# Tolleson Police Department

## Monthly Report | May 2026



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# Mission, Values, and Staffing

## Mission of the Tolleson Police Department

The Mission of the Tolleson Police Department is to build strong community relationships and take the criminal element off the streets of Tolleson. These two things are not mutually exclusive; it's not one or the other.

**We will achieve our mission through a  
commitment to these values:**

Be Nice

Dedicated to Service

Committed to Teamwork

Pride in Everything We Do

Uncompromising Integrity

### **Fair & Equitable Practices**

The Tolleson Police Department is committed to treating everyone fairly and equitably. Continuing these practices, along with the community policing model, will continue to enhance our trust and partnership with the Tolleson community.

Total Staffing Summary Current		
<b>Total Authorized Sworn</b>		<b>39</b>
Current Operating Sworn		31
Officers in FTO Training		5
Police Recruits		2
Vacancies		1
<b>Total Authorized Non-Sworn</b>		<b>27</b>
Current Operating Non-Sworn		27
<b>Total Authorized PD Positions</b>		<b>66</b>
Sworn Staffing by Assignment		
Assignment	Assigned	Assignment Vacancies
Police Chief (1)	1	0
Assistant Police Chief (1)	1	0
Lieutenant (2)	2	0
Sergeant (4)	4	0
Investigations Sergeant (1)	1	0
Police Officer (20)	14	6
Investigations Detective (4)	3	1
Community Action Team (2)	1	1
Traffic Enforcement Officer (2)	2	0
School Resource Officer (1)	1	0
Civic Center Officer (1)	1	0
Officers in Field Training	5	N/A
Police Recruit	2	N/A
<b>Total (39)</b>	<b>38</b>	<b>N/A</b>
Non-Sworn Staffing		
Assignment	Assigned	Assignment Vacancies
Support Services Manager (1)	1	0
Administrative Assistant (1)	1	0
Communications Manager (1)	1	0
Communications Supervisor (2)	2	0
Communications Operator (16)	14	2
Police Records Clerk (2)	2	0
Property / Evidence Tech. (2)	2	0
Police Assistant (2)	2	0
<b>Total (27)</b>	<b>25</b>	<b>2</b>



## Persons, Property, and Society Crime Data

Persons Crimes					
Type	May		YTD		
	2025	2026	2025	2026	% Change
Homicide Incidents	0	0	0	1	+100.00%
Robbery Incidents	0	2	4	6	+50.00%
Sex Offense Incidents	1	0	7	1	-85.71%
Aggravated Assault Incidents	2	4	17	18	+5.88%
Simple Assault Incidents	7	14	58	56	-3.45%
Property Crimes					
Type	May		YTD		
	2025	2026	2025	2026	% Change
Burglary/Breaking & Entering Incidents	2	1	10	6	-40.00%
Vehicle Trespass & TFMV Incidents	5	10	23	24	+4.35%
Stolen Vehicles	8	4	25	29	+16.00%
Recovered Stolen Vehicles	<b>8</b>	<b>9</b>	<b>37</b>	<b>39</b>	<b>+5.41%</b>
- Recovered Tolleson	5	3	13	9	-30.77%
- Recovered Other	3	6	24	30	+25.00%
Shoplifting Incidents	13	29	106	167	+57.55%
All Other Theft Incidents	5	8	37	43	+16.22%

\*\*In May of 2026 there were 29 Shoplifting reports from nine different locations. This represents a 123.08% increase in Shoplifting reports over the same reporting period one year ago. Proactive enforcement is needed in an effort to reduce occurrences of Shoplifting.

Society Crimes					
Type	May		YTD		
	2025	2026	2025	2026	% Change
Drug/Narcotic Incidents	7	8	41	30	-26.83%
Weapons Incidents	4	4	25	20	-20.00%

## Crash Data

Motor Vehicle Crashes					
Crash Type	May		YTD		
	2025	2026	2025	2026	% Change
Fatal	0	1	0	2	+200.00%
Injury	9	14	50	55	+10.00%
Non-injury	20	24	123	133	+8.13%
Unknown	0	0	0	0	0.00%
<b>Total</b>	<b>29</b>	<b>39</b>	<b>173</b>	<b>190</b>	<b>+9.83%</b>

Pedestrian / Bicycle Involved Crashes					
	May		YTD		
	2025	2026	2025	2026	% Change
Pedestrian	0	1	2	2	0.00%
Bicycle	1	0	1	0	100.00%

## Traffic Safety Data

Traffic Safety Metrics					
	May		YTD		
	2025	2026	2025	2026	% Change
Traffic Stops	313	295	1332	1434	+7.66%
DUI Arrests Felony and Misdemeanor	11	10	67	43	-35.82%
Speed Citations	62	76	279	330	+18.28%



# Calls for Service and Dispatch Data

Calls for Service Phone Call Summary (Dispatch Phones Only)

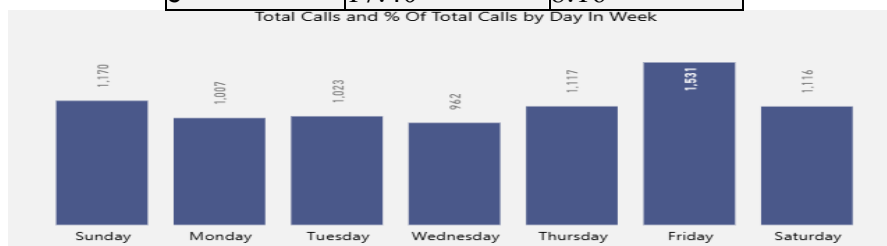
- Total calls processed by Tolleson Police Communications in May 2026: **7926**
- Calls transferred to Phoenix Fire Dispatch System: **360**
- Text to 911 Received – **7**

## NENA (National Emergency Number Association) Standards:

- Ninety percent (90%) of all 9-1-1 calls SHALL be answered within fifteen (15) seconds. **98.00%**
- Ninety-five (95%) of all peak hour 9-1-1 calls SHOULD be answered within twenty (20) seconds. **98.39%**

## RESPONSE TIMES

Response Time Averages		
Priority	2025	2026
1	2:49	3:48
2	5:42	8:05
3	17:40	8:16



## Dispatch Incident Distribution

Agency	May		YTD		
	2025	2026	2025	2026	% Change
Tolleson PD	1498	1436	7037	7105	+0.97%
El Mirage PD	2635	2554	12968	13883	+7.06%
Tohono O'odham PD	487	653	2133	3098	+45.24%
<b>Total</b>	<b>4620</b>	<b>4618</b>	<b>22138</b>	<b>24086</b>	<b>+8.80%</b>

## Top 5 Call Natures for Citizen Initiated Calls for Service – Tolleson PD Only – May 2026

1. Suspicious Activity (94)
2. Welfare Check (83)
3. Unwanted Guest (57)
4. Theft (44)
5. Disturbance (32)

**Special Circumstances Data**

Time Stamp	May		YTD		
	2025	2026	2025	2026	% Change
Possible Drug/Alcohol Overdose	0	4	4	9	+125.00%
Narcan Deployments	0	0	6	5	-16.67%
Narcan Saves	0	0	5	5	+0.00%
Vagrancy Calls for Service	8	7	69	19	-72.46%

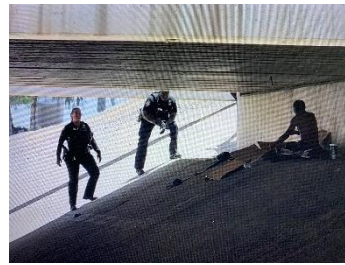
**Special Unit Activity**

**CAT (Community Action Team)**

Response Type	May		YTD		
	2025	2026	2025	2026	% Change
Cases Opened	2	0	10	1	-90.00%
Cases Closed	4	2	12	6	-50.00%
Arrests Made	6	2	25	10	-60.00%

- 2 Arrests and 1 gram of cocaine seized.

\*During the month of May, the Community Action Team detective was assigned as a Field Training Officer.



**Drone Deployments / Mobile Field Force Deployments**

Response Type	May		YTD		
	2025	2026	2025	2026	% Change
Drone Deployments	25	9	52	62	+96.30%
Mobile Field Force Deployments	N/A	0	N/A	2	N/A

**Police Assistant Activity (Civilian Staff)**

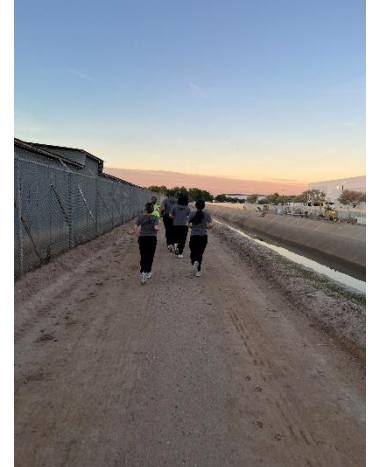
Response Type	May		YTD		
	2025	2026	2025	2026	% Change
Code Enforcement	48	41	179	234	+30.73%
Animal Related Calls	90	82	386	403	+4.40%
Parking Violations	40	54	335	314	-6.27%
<b>Total</b>	<b>178</b>	<b>177</b>	<b>900</b>	<b>951</b>	<b>+5.67%</b>



# GREAT JOB!!!

The 2025-2026 Tolleson Youth Cadet Program has come to an end, and we want to thank all of the amazing Cadet Advisors that had a hand in mentoring some pretty amazing teens from our community this year.

Thank you to Amanda Howard, Ofc. Toledo, Officer Rice, Officer Torres, Det. Bradshaw, Sgt. Jakupi, Lisa Gudino, and Lt. Garrett for all of your excellent work and dedication to this program!!!



The annual 5.11 Days event is a major yearly celebration hosted by 5.11 Tactical to honor law enforcement, first responders, and military members in the community. Tolleson PD was honored to be invited to spend the day with them on May 9 this year!!!



## Upcoming Events

- June 9 – Host Mexican Law Enforcement Delegation
- June 18 – Juneteenth Musical Tribute
- June 19 – Juneteenth (Holiday)
- June 24 – Generational Differences Workshop with Eric Knott
- July 3 – City of Tolleson Independence Day Celebration
- July 4 – Independence Day (Holiday)

Data was retrieved from Tolleson PD CAD and RMS on June 4, 2026. RMS data only displays reports that are completed and approved unless otherwise noted.

