



CITY OF TOLLESON

9055 W. Van Buren St., Tolleson, AZ 85353 • (623) 936-7111 • TTY users, dial 711 for Relay • www.tolleson.az.gov

**TOLLESON CITY COUNCIL MEETING AGENDA
TOLLESON CIVIC CENTER
9055 WEST VAN BUREN STREET, TOLLESON, AZ 85353
ZOOM WEBINAR ID: 840 6967 9194
TUESDAY, APRIL 28, 2026
6:00 PM**

Doors open to Council Chambers at 5:45 PM for public seating. The public may be asked to temporarily relocate if an executive session occurs. The public will be invited back into Council Chambers when the Council returns from executive session.

Members of the public may also participate in the meeting via [Zoom Webinar](https://us02web.zoom.us/j/84069679194) (<https://us02web.zoom.us/j/84069679194>) with a computer or cell phone.

- A. CALL TO ORDER**
- B. INVOCATION/PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. FINAL CALL TO SUBMIT SPEAKER REQUESTS**

All citizens and interested parties wishing to speak before the Council regarding non-agenda items or during a public hearing shall fully complete a Speaker Request Form and submit the form(s) to the City Clerk prior to the meeting being convened. Citizens must complete one form for each item they want to address. Speaker Request Forms are located at the entrance of the Council Chambers. For Zoom participants, click the chat button, and enter your name and the item you would like to address. Submissions should be made no later than the Mayor announcing the “Final Call to Submit Speaker Requests”. All speakers will be limited to 3 minutes unless otherwise noted by the Mayor. Speakers are not required to disclose their identities or personal information. You may also submit an online speaker request form at <https://www.tolleson.az.gov/speakerrequest> at least one hour prior to the meeting.

- E. CALL TO THE PUBLIC (NON-AGENDA ITEMS)**

This is the time for the public to comment on non-agenda items. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01.H, action taken as a result of public comment will be limited to (1) responding to criticism; (2) directing staff to review the matter; or (3) asking that a matter be put on a future agenda.



F. SCHEDULED PUBLIC APPEARANCES AND PROCLAMATIONS – FOR DISCUSSION

1. Tolleson Teen Council Update – College Selections
2. Proclamation declaring May 3–9, 2026, as National Small Business Week in the West Valley Region of Greater Phoenix, recognizing the vital contributions of small businesses to economic growth and community vitality, supporting regional efforts to promote and strengthen small businesses, and encouraging residents and businesses to support local entrepreneurs throughout the West Valley. – Jason Earp, Development Services Director
3. Proclamation declaring May 4–8, 2026, as Teacher Appreciation Week in the City of Tolleson, recognizing the vital contributions of teachers to education and community development, and encouraging residents to honor and support educators for their dedication to student success. – Mandy Carrico, Library Director
4. Proclamation declaring April 2026 as Fair Housing Month in the City of Tolleson, recognizing the importance of promoting equal housing opportunities and encouraging all residents to support fair housing practices and eliminate discrimination in housing. – Noel Schaus, Housing Revitalization Manager

G. BUSINESS FROM THE FLOOR – PUBLIC HEARINGS AND ACTION ITEMS

H. CONSENT AGENDA – ACTION ITEMS

Items on the Consent Agenda are of a routine nature and are intended to be acted upon in one motion. Council Members may pull items from Consent if they would like them considered separately.

1. Approve Regular City Council Meeting Minutes of April 15, 2026. (City Clerk Department)
2. Approve Claims and Bills Report for the period of April 8, 2026 to April 21, 2026. (Finance Department)
3. Adopt Resolution No. 2638 of the Mayor and Council of the City of Tolleson, Arizona, approving a Power Distribution Easement to the Salt River Project Agricultural Improvement and Power District for the transmission and distribution of electricity, communication signals, and data along an easement parcel located near 91st Avenue and Buckeye Road, and authorizing the City Manager to execute and deliver said Easement. (Development Services Department)
4. Approve First Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Advanced Security Technologies LLC for the purchase of security equipment and related services, and authorize the City Manager to execute and deliver said Agreement. The City desires to amend the existing Agreement to increase

the annual aggregate amount from \$200,000 to \$300,000 for additional materials and services. (Emergency Preparedness Department)

5. Approve amendment to the City of Tolleson Employee Handbook by adopting new Policy 603.9.3 – Weighted Average Overtime to ensure compliance with Fair Labor Standards Act (FLSA) requirements and to establish a consistent method for calculating overtime when employees work at multiple rates of pay within the same workweek. (Employee Resources Department)
6. Adopt Resolution No. 2640 of the Mayor and Council of the City of Tolleson, Arizona, approving the City of Tolleson Title VI Implementation Plan, effective May 9, 2026 to May 9, 2029, assuring full compliance with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. (Human Services Department)
7. Approve the First Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Western Environmental Equipment Co. for custom and standard flow and level meters and other related services, and authorize the City Manager to execute and deliver said Amendment. The City desires to amend the existing Agreement to increase the annual aggregate amount from \$100,000 to \$200,000 for additional services. (Utilities Department)
8. Approve the First Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Arizona Commercial Diving Services, Inc. for underwater repairs, parts, and services, and authorize the City Manager to execute and deliver said Amendment. The City desires to amend the existing Agreement to increase the annual aggregate amount from \$100,000 to \$200,000 for additional services. (Utilities Department)
9. Approve the Cooperative Purchasing Agreement between the City of Tolleson and Duke’s Root Control, Inc. for sewer system maintenance, inspection and repair services, and authorize the City Manager to execute and deliver said Agreement. The City shall pay the Contractor an annual aggregate amount not to exceed \$250,000 for services. This Agreement shall remain in full force and effect until December 21, 2028. (Utilities Department)
10. Approve the Cooperative Purchasing Agreement between the City of Tolleson and Pump Pros International Corporation for water pumps purchase, maintenance and repairs, and authorize the City Manager to execute and deliver said Agreement. The City shall pay the Contractor an annual aggregate amount not to exceed \$500,000 for equipment and services. This Agreement shall remain in full force and effect until December 11, 2027. (Utilities Department)

I. REGULAR AGENDA – ACTION ITEMS

1. Adopt/Deny Resolution No. 2639 of the Mayor and Council of the City of Tolleson, Arizona, authorizing the acquisition of real property and a temporary construction easement from the Tolleson Union High School District No. 214, located near 96th Avenue and Van Buren Street, for public purposes necessary for the construction of a pedestrian bridge across Van Buren Street; authorizing and directing the Mayor, City Manager and City Attorney to acquire title to said parcel of real property and acquire the temporary construction easement on behalf of the City by donation, eminent domain or purchase for an amount not to exceed fair market value of the property, plus acquisition and closing costs; and to take all acts necessary to acquire the real property and easement; and declaring an emergency. (Development Services Department)

J. WORK STUDY AND PRESENTATIONS – FOR DISCUSSION

1. FY 2027 Third Budget Work Study – Kevin Artz, Chief Financial Officer

K. MAYOR AND CITY MANAGER’S REPORT OF CURRENT EVENTS – FOR DISCUSSION

L. CONVENE INTO EXECUTIVE SESSION

1. Motion to go into executive session.
2. Convene into executive session pursuant to A.R.S. § 38-431.03(A)(3) and (A)(7) to receive legal advice and to discuss and consult with the City Attorney and designated representatives regarding the acquisition of real estate in the vicinity of the Tolleson Civic Center, including the public body’s position and instructions for negotiations.

M. RECONVENE INTO PUBLIC MEETING

N. ADJOURNMENT

1. Attachments: Monthly Reports

Fire Department – March

Police Department – March

Pursuant to A.R.S. § 38-431.01 and A.R.S. § 38-431.02, notice is hereby given to the members of the Tolleson City Council and to the general public that the Council of the City of Tolleson will hold a meeting open to the public. Council Members of the City of Tolleson will attend by telephone/video conference call.

Note: The City Council of the City of Tolleson, by a duly passed motion, may vote in public session to adjourn to executive session on any agenda item in conformation with A.R.S. § 38.431.03 for legal advice from the City Attorney.

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Zoom’s live transcription feature can provide automatic captioning by clicking on the Closed Caption (CC) button during the meeting.

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Prerequisites for attending Zoom Webinars (one required):

1. Zoom Desktop Client: Navigate to the [Zoom website \(https://zoom.us/\)](https://zoom.us/) in your internet browser. At the top-right of the page, click Resources and then click Download Center. Under Zoom Desktop Client, click the Download button.
 - a. Open the Zoom desktop client and sign in
 - b. Click the Home tab and then Join
 - c. Enter Meeting ID: 840 6967 9194 and enter your full name
 - d. Connect audio and/or video and select Join

2. Zoom Mobile App with Cell Phone or Tablet: Download the Zoom - One Platform to Connect App in either the App Store for iOS or Google Play for Android.
 - a. Select Join Meeting
 - b. Enter Meeting ID: 840 6967 9194
 - c. Enter your full name and select Join
 - d. Enter your screen name and email address and select Continue
 - e. Join Audio with Wi-Fi or Cellular Data

3. Web client/browser: Google Chrome, Internet Explorer, Firefox and Safari on a computer.
 - a. Go to the [Zoom website \(https://zoom.us/\)](https://zoom.us/)
 - b. Enter Meeting ID: 840 6967 9194
 - c. Click Open Zoom Meetings or Join (depending on browser)
 - d. Enter your full name and click Join Audio by Computer

4. Alternate Option via Telephone with Audio Only:
 - a. Dial 253-215-8782
 - b. Enter Meeting ID: 840 6967 9194 and press #
 - c. Enter Participate ID and press #, or press # to continue

For technical support or questions in accessing the meeting, please email the [Information Technology Department \(ITsupport@tolleson.az.gov\)](#) or call Zoom Support at 888-799-9666.

Posted on April 23, 2026.



Proclamation

National Small Business Week in the West Valley Region of Greater Phoenix

May 3–9, 2026

WHEREAS, the West Valley Region of Greater Phoenix is home to a diverse and growing small business community that strengthens local economies, creates opportunity, and enhances quality of life across our cities and neighborhoods; and

WHEREAS, small businesses remain a cornerstone of the American economy—representing 99.9% of U.S. businesses and employing 45.9% of private-sector workers—and their innovation and resilience help fuel long-term community prosperity; and

WHEREAS, for more than 60 years, the U.S. Small Business Administration has recognized **National Small Business Week**, and in 2026 it is observed May 3–9, 2026, honoring the ingenuity, dedication, and contributions of America’s small businesses; and

WHEREAS, the U.S. Small Business Administration has recognized that “hardworking small businesses are the engine of our economy, the heartbeat of our communities,” reflecting the vital role small businesses play in building strong local and national economies; and

WHEREAS, WESTMARC is the leading public-private partnership representing 15 communities, the business sector, and educational institutions across the West Valley, serving as a unifying force to advance the region’s economic vitality; and WESTMARC is helping promote this regional Small Business Week effort; and

WHEREAS, West Valley cities and regional partners share a commitment to supporting small businesses through coordinated outreach, programs, resource connections, and local procurement, helping small businesses start, grow, and thrive across the region; and

WHEREAS, National Small Business Week provides an opportunity for residents, visitors, employers, and community organizations to intentionally support small businesses by shopping local, sharing recommendations, mentoring, and celebrating the small businesses that make the West Valley a great place to live and work.

NOW, THEREFORE, BE IT PROCLAIMED, that the undersigned Mayors and Councils of the West Valley Region do hereby proclaim **May 3–9, 2026**, as **National Small Business Week** in the West Valley Region of Greater Phoenix; and

BE IT FURTHER PROCLAIMED, that we encourage all residents, businesses, and community partners to celebrate West Valley entrepreneurs, recognize the contributions of small businesses to job creation and community character, and participate in activities and events that uplift and strengthen our regional small business ecosystem.

IN WITNESS WHEREOF, we have hereunto set our hands and caused this proclamation to be executed on this 28th day of April, 2026.

CITY OF TOLLESON



Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk

APPROVED AS TO FORM: _____
Justin Pierce, City Attorney



Proclamation

Teacher Appreciation Week

May 4–8, 2026

WHEREAS, teachers play a vital role in shaping the future of our community by educating, inspiring, and guiding students of all ages; and

WHEREAS, teachers dedicate countless hours to preparing lessons, supporting student growth, and fostering a positive learning environment both inside and outside the classroom; and

WHEREAS, teachers serve as mentors, role models, and leaders who help students develop critical thinking skills, confidence, and a lifelong love of learning; and

WHEREAS, teachers work in partnership with families and the community to support student success and help build a strong, educated, and engaged community; and

WHEREAS, the commitment and professionalism of teachers contribute significantly to the strength, prosperity, and well-being of the City of Tolleson and the broader community; and

WHEREAS, Teacher Appreciation Week provides an opportunity to recognize and celebrate the contributions and achievements of educators and to express gratitude for their dedication and service.

NOW, THEREFORE, I, Juan F. Rodriguez, by virtue of the authority vested in me as Mayor of the City of Tolleson, Arizona, do hereby proclaim May 4–8, 2026 as Teacher Appreciation Week in the City of Tolleson, encouraging all residents to join in recognizing and honoring the valuable contributions of teachers in our community.



Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk



Proclamation

Fair Housing Month

April 2026

WHEREAS, the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, prohibits discrimination in the sale, rental, leasing, and financing of housing, and in the provision of housing-related services, based on race, color, religion, sex, disability, familial status, or national origin; and

WHEREAS, federal law and policy, along with state and local efforts, support fair housing practices and promote equal access to housing opportunities for all individuals, including protections that extend to sexual orientation and gender identity; and

WHEREAS, fair housing is essential to building strong, inclusive, and thriving communities, and ensures that all residents have the opportunity to live in safe, decent, and affordable housing free from discrimination; and

WHEREAS, April is recognized nationwide as Fair Housing Month, commemorating the passage of the Fair Housing Act and reaffirming our commitment to advancing equity and opportunity in housing.

NOW, THEREFORE, I, Juan F. Rodriguez, by virtue of the authority vested in me as Mayor of the City of Tolleson, Arizona, do hereby proclaim the month of April 2026 as Fair Housing Month in the City of Tolleson, and encourage all residents to support fair housing practices and work together to promote equal housing opportunities for all.



Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk

CITY COUNCIL REPORT



SUBJECT: Regular City Council Meeting Minutes of April 15, 2026

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Crystal Zamora, City Clerk

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The City Clerk Department is requesting the approval of the Regular City Council Meeting Minutes of April 15, 2026.

BACKGROUND:

It is the public policy of the State of Arizona that meetings of public bodies be conducted openly and that notices and agendas be provided for such meetings which contain such information as is reasonably necessary to inform the public of the matters to be discussed or decided. Minutes serve a historical purpose, but just as important, they serve a legal purpose, documenting Council's adherence to the proper procedures, city code and state law. The approved minutes are a permanent record.

DISCUSSION:

The minutes provide an outlet for residents to connect with the City of Tolleson in order to stay informed of Mayor and Council's actions, and they are posted on the City's website and filed in the City Clerk's Office. Transcription is provided in order to facilitate communication accessibility and may not be a totally verbatim record of the proceedings.

BUDGET IMPACT:

This item has no additional budget impact.

RECOMMENDATION:

Staff recommends the City Council approve the Regular City Council Meeting Minutes of April 15, 2026.

ATTACHMENTS:

None



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A. CALL TO ORDER

Mayor Rodriguez called the Tolleson City Council Meeting to order at 6:02 PM.

B. INVOCATION/PLEDGE OF ALLEGIANCE

The Invocation was delivered by Development Services Director Earp, and the Pledge of Allegiance was led by Council Member Erives.

C. ROLL CALL

City Council: Mayor Juan Rodriguez, Vice Mayor Jimmy Davis, Council Member Christine Chavira, and Council Member Clorinda Erives.

Not Present: Council Member Adolfo Gámez, Council Member Linda Laborin, and Council Member Cruzita Mendoza.

Department Directors: City Manager Reyes Medrano Jr., Deputy City Manager/Chief Government Affairs Officer Pilar Sinawi, Deputy City Manager/Employee Resources Director Wendy Jackson, Chief Financial Officer Kevin Artz, Chief of Social Impact George Good, City Clerk Crystal Zamora, Development Services Director Jason Earp, Field Operations/Parks & Recreation Director Randy Babchuk, Fire Chief Michael Young, Library Director Mandy Carrico, Public Safety Director/Police Chief Rudy Mendoza, and Utilities Director Jamie McCracken.

City Representative: City Attorney Jon Paladini



D. FINAL CALL TO SUBMIT SPEAKER REQUESTS

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E. CALL TO THE PUBLIC (NON-AGENDA ITEMS)

This is the time for the public to comment on non-agenda items. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01.H, action taken as a result of public comment will be limited to (1) responding to criticism; (2) directing staff to review the matter; or (3) asking that a matter be put on a future agenda.

F. SCHEDULED PUBLIC APPEARANCES AND PROCLAMATIONS – FOR DISCUSSION

1. Proclamation declaring April 2026 as Autism Acceptance Month in the City of Tolleson, promoting understanding, inclusion, and acceptance of individuals on the autism spectrum, encouraging community awareness, education, and support for individuals and their families, and recognizing the contributions, strengths, and talents of individuals with autism, as well as the efforts of families, educators, service providers, and community partners dedicated to fostering an inclusive and supportive community. – Wendy Jackson, Deputy City Manager/Employee Resources Director

Mayor Rodriguez proclaimed April 2026 as Autism Acceptance Month in the City of Tolleson.

2. Proclamation declaring April 2026 as Water Safety Month in the City of Tolleson, promoting water safety awareness, encouraging education and prevention efforts to reduce drownings and water-related injuries, and recognizing the importance of safe aquatic practices for residents of all ages, as well as the contributions of organizations, professionals, and community partners dedicated to water safety and public health. – Michael Young, Fire Chief

Mayor Rodriguez proclaimed April 2026 as Water Safety Month in the City of Tolleson.

G. BUSINESS FROM THE FLOOR – PUBLIC HEARINGS AND ACTION ITEMS

H. CONSENT AGENDA – ACTION ITEMS

Items on the Consent Agenda are of a routine nature and are intended to be acted upon in one motion. Council Members may pull items from Consent if they would like them considered separately.

1. Approve Regular City Council Meeting Minutes of March 24, 2026. (City Clerk Department)
2. Approve Claims and Bills Report for the period of March 18, 2026 to April 7, 2026. (Finance Department)
3. Approve Arizona Department of Liquor Licenses and Control Liquor License Application No. 384829, Series 12 – Restaurant, as submitted by Mario Santoyo Guerrero for El Rey de los Mariscos y Sushi located at 189 North 99th Avenue #106, Tolleson, AZ 85353. This non-transferable, on-sale retail privileges liquor license allows the holder of a restaurant license to sell and serve all types of spirituous liquor solely for consumption on the premises of an establishment which derives at least 40% of its gross revenue from the sale of food. Failure to meet the 40% food requirement may result in revocation of the license. (City Clerk Department) Public hearing will be opened for public comment, if any.
4. Adopt Resolution No. 2636 of the Mayor and Council of the City of Tolleson, Arizona, approving the Amendment to the Intergovernmental Agreement between the City of Tolleson and the State of Arizona, on behalf of the Superior Court of Arizona in and for the County of Maricopa, for jury services, and authorize the City Manager to execute and deliver said Amendment. This Amendment renews the Agreement for an additional two-year term through June 30, 2028, and updates certain cost provisions, including VPN services and jury summons fees. (City Court)
5. Adopt Resolution 2637 of the Mayor and Council of the City of Tolleson, Arizona, approving the Second Amendment of the Intergovernmental Agreement between the City of Tolleson and Tolleson Elementary School District No. 17 for the funding and operation of the District's preschool program and the City's use of the District's facilities for after-school programs, youth sports, and special events, and authorizing the City Manager to execute said Agreement. This Amendment renews the Agreement for an additional two-year term through June 30, 2028. (City Management Department)
6. Approve amendments to Section 610.13 (Holiday Leave) of the City of Tolleson Employee Handbook to rename the March holiday designation to “El Día del Campesino/a – Farmworkers Day” and revise its observance to the last Monday of March. (Employee Resources Department)

Vice Mayor Davis moved to approve Consent Agenda items 1. through 6.; the motion was seconded by Council Member Erives. The motion carried 4 to 0.

Mayor Rodriguez – Aye
Vice Mayor Davis – Aye
Council Member Chavira – Aye
Council Member Erives – Aye

I. REGULAR AGENDA – ACTION ITEMS

1. Adopt/Deny Resolution No. 2635 of the Mayor and City Council of the City of Tolleson, Arizona, pursuant to Article 9, Section 20, Subsection 6 of the Arizona Constitution, proposing a permanent adjustment to the 1979-80 Base Expenditure Limitation of the City of Tolleson on the November 3, 2026 General Election ballot. (Finance Department)

Vice Mayor Davis moved to adopt Resolution No. 2635; the motion was seconded by Council Member Chavira. The motion carried 4 to 0.

Mayor Rodriguez – Aye
Vice Mayor Davis – Aye
Council Member Chavira – Aye
Council Member Erives – Aye

2. Approve the Amendment and Change Order to the Construction Manager at Risk (CM@R) Agreement between the City of Tolleson and Chasse Building Team, Inc., to add the design and construction of a retail building to the project scope, and authorize the City Manager to execute and deliver said Amendment. The total cost of this Amendment shall not exceed \$3,000,000. (Development Services Department)

Vice Mayor Davis moved to approve the Amendment and Change Order to the Construction Manager at Risk (CM@R) Agreement; the motion was seconded by Council Member Erives. The motion carried 4 to 0.

Mayor Rodriguez – Aye
Vice Mayor Davis – Aye
Council Member Chavira – Aye
Council Member Erives – Aye

J. WORK STUDY AND PRESENTATIONS – FOR DISCUSSION

1. FY 2027 Second Budget Work Study – Kevin Artz, Chief Financial Officer

K. MAYOR AND CITY MANAGER’S REPORT OF CURRENT EVENTS – FOR DISCUSSION

1. Community Events Update – Randy Babchuk, Field Operations/Parks & Recreation Director

L. CONVENE INTO EXECUTIVE SESSION

1. Motion to go into executive session.

Vice Mayor Davis moved to convene into executive session at 8:49 PM; the motion was seconded by Council Member Erives. The motion carried 4 to 0.

Mayor Rodriguez – Aye

Vice Mayor Davis – Aye

Council Member Chavira – Aye

Council Member Erives – Aye

2. Convene into an executive session pursuant to A.R.S. § 38-431.03(A)(3) and (A)(7) for discussion or consultation for legal advice with the City Attorney and for discussion or consultation with designated representatives of the City to consider its position and instruct its representatives regarding the possible acquisition of real property from other government entities.

M. RECONVENE INTO PUBLIC MEETING

N. ADJOURNMENT

The meeting was adjourned at 9:13 PM.

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City of Tolleson**Checks Recorded****Check Dates: March 18, 2026 to April 7, 2026****PAYMENTS OVER \$10,000**

VENDOR NAME	AMOUNT	CHECK NUMBER	CHECK DATE
KIMLEY-HORN AND ASSOCIATES INC	98,748.25	102268	04/03/2026
SAN TAN FORD AUTO PARTNERS LLC	82,752.36	187243	03/25/2026
GRAND CANYON UNIVERSITY	78,750.00	187207	03/19/2026
KIMLEY-HORN AND ASSOCIATES INC	50,540.00	102268	04/03/2026
ASR CONSTRUCTION GROUP LLC	48,717.43	187328	04/06/2026
LYFT, INC.	39,932.21	102231	03/26/2026
TIM ROCKHOLT	39,671.35	187267	03/26/2026
MARICOPA COUNTY SHERIFF'S OFFICE	39,128.78	187311	04/02/2026
KIMLEY-HORN AND ASSOCIATES INC	36,040.00	102268	04/03/2026
KIMLEY-HORN AND ASSOCIATES INC	32,077.27	102268	04/03/2026
AZ PUBLIC SAFETY PERSONNEL RETIREMENT SYSTEM	31,753.15	102213	03/23/2026
MOTOROLA SOLUTIONS INC	25,554.66	102235	03/26/2026
AZ PUBLIC SAFETY RETIREMENT, POLICE	24,774.79	102214	03/23/2026
GHD INC	20,858.27	102283	04/07/2026
WASTE CONNECTIONS OF ARIZONA	20,089.50	187250	03/25/2026
CDW-GOVERNMENT INC	18,950.90	102205	03/20/2026
CIVICPLUS LLC	17,680.93	102222	03/26/2026
TOLLESON ELEMENTARY SCHOOL DIST.#17	13,250.00	187295	04/02/2026
CITY OF TOLLESON-MEDICAL	13,224.20	102207	03/20/2026
CORE & MAIN LP	12,939.28	187298	04/02/2026
VERIZON WIRELESS SERVICES LLC	12,902.00	187325	04/02/2026
MOTOROLA SOLUTIONS INC	12,237.99	102235	03/26/2026
ENTELLUS INC	11,625.44	187301	04/02/2026
KIMLEY-HORN AND ASSOCIATES INC	11,505.73	102268	04/03/2026
CDW-GOVERNMENT INC	11,393.66	102280	04/07/2026
FORWARD TILT LLC	10,128.53	102225	03/26/2026
FORWARD TILT LLC	10,128.51	102225	03/26/2026

Post-Production File

City of Tolleson
City Council Meeting Minutes
April 15, 2026

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MAYOR RODRIGUEZ: All right. Good evening, everyone. I am Mayor Juan L. Rodriguez. Today is April 15th, and I would like to call the City Council meeting to order.

Let's begin with our invocation, our pledge of allegiance. I'm going to ask Development Services Director Jason Earp to please lead us in the invocation. And Council Member Gámez is not here to lead us in the pledge. So would any council member like to step -- okay. We have Council Member Erives is going to help us with the pledge of allegiance. Please stand.

ERIVES: Father, Heavenly Spirit, the Son.

EARP: Heavenly Father, we come before you today, thankful for the opportunity to meet and discuss the matters before us. We ask for Your wisdom and guidance as we navigate through our business. Grant us clarity of thought and purpose, allowing us to make decisions that contribute to the greater good. We ask You to bless everyone here tonight and the entire community. In Jesus name we pray. Amen.

MAYOR RODRIGUEZ: Okay. Thank you both.

ERIVES: Thank you.

MAYOR RODRIGUEZ: City Clerk, please let the record reflect that all council members are present, with the exception of Council Member Laborin, Council Member Mendoza, and Council Member Gámez. (Indiscernible) so our prayers are with him.

ZAMORA: Thank you. Mayor.

MAYOR RODRIGUEZ: Moving on to item D, final call to submit speaker request forms. City Clerk, all people will be limited (indiscernible) all speaking will be limited to either one, responding to criticism, two, directing staff to review the matter, or three, asking that a matter be put on a future agenda.

City Clerk, do we have any speaker request forms at this time?

ZAMORA: We do not, Mayor.

MAYOR RODRIGUEZ: (Indiscernible).

ZAMORA: We do not.

MAYOR RODRIGUEZ: All right. (Indiscernible) Tolleson, promoting understanding, inclusion, and acceptance of individuals on the autism spectrum, encouraging

community awareness, education, and support for individuals and their families, and recognizing the contribution, strengths, and talents of individuals with autism, as well as the efforts of families, educators, service providers, and community partners dedicated to fostering an inclusive and supportive community.

I'm going to turn this over to Deputy City Manager Wendy Jackson.

JACKSON: Thank you, Mr. Mayor. And members of council. This proclamation reminds us of our responsibility to create an inclusive and accessible community for all. It reinforces our commitment to identifying and removing barriers that may prevent both the public and our employees from fully accessing services, programs, and opportunities.

We recognize that inclusion requires intentional action. Our intentional efforts include having over 96 percent of our employees recertifying through IBCCES and maintaining Tolleson's designation as a certified Autism Center. We remain dedicated to fostering an environment where individuals on an autism spectrum are respected, supported, and valued, ensuring equitable access and meaningful participation for all. Thank you so much.

MAYOR RODRIGUEZ: Thank you. Around the world, but we want to make sure that we do whatever we can to support the cause of acceptance and inclusion for people with all kinds of needs, including those with autism. And so with that, as mayor, do hereby proclaim April 2026 as Autism Acceptance Month in the City of Tolleson, here proclaimed. I do have a proclamation. And for the record, that's why we're wearing blue. Blue represents Autism Month. So if you guys, Wendy, whoever wants to take a picture. We have a representative. Even members of our audience that probably wore blue because you like the color.

ERIVES: Especially Dodger blue.

MAYOR RODRIGUEZ: It's a very important time. You get to hold this in the middle.

ERIVES: (Indiscernible) gets to hold the proclamation. Love it.

[CROSS TALK]

ERIVES: Beautiful.

MAYOR RODRIGUEZ: I like it, I like it.

[CROSS TALK]

UNIDENTIFIED SPEAKER: Some people go on top.

[CROSS TALK]

UNIDENTIFIED SPEAKER: Well, that's why I'm coming back here alone. Thank you.

Marty has blue on.

[CROSS TALK]

MAYOR RODRIGUEZ: Cheryl (ph.). Cheryl. You qualify as blue, Cheryl. Cheryl. Come on up. There you go.

UNIDENTIFIED SPEAKER: There's not enough room.

[LAUGHTER]

[CROSS TALK]

MAYOR RODRIGUEZ: Don't stand on the chairs.

[CROSS TALK]

UNIDENTIFIED SPEAKER: Oh, look, we're all there.

UNIDENTIFIED SPEAKER: Yeah. Looks good.

Good eye, Alia (ph.). That's why you're the digital (indiscernible).

[LAUGHTER]

Yay.

MAYOR RODRIGUEZ: Awesome. Thank you, everybody.

UNIDENTIFIED SPEAKER: Thank you. Get it? Good.

MAYOR RODRIGUEZ: (Indiscernible) you folks don't go too far.

So item number two is another proclamation. This proclamation -- oh. You're good. It's Chief Good again. [LAUGHTER]

Okay. Now that Chief Good has sat down, a proclamation declaring April 2026 as Water Safety Month in the City of Tolleson, promoting water safety awareness, encouraging education and preventing efforts to reduce drowning and water related injuries, and recognizing the importance of safe, aquatic practices for residents of all ages, as well as the contributions of organizations, professionalism, and community partners dedicated

to water safety and public health. I'm going to turn this one over to our fire chief, Michael Young.

YOUNG: April is drowning prevention month here in Tolleson. As we approach the warmer months, it's important to understand that these are the peak times for child drownings in Arizona. What makes drowning so dangerous is that they're often silent and fast, and that's why drowning remains one of the leading causes of injury related deaths for young children, especially children ages one to four.

April is also, as we just heard, Autism Acceptance Month, and it's important to recognize that the children on the autism spectrum are at an increased risk of drowning, often due to a tendency to wander and a natural attraction to water. This makes awareness and prevention even more critical for the families in our community. So tonight, we want to encourage everyone in our community to follow the ABCs of Water Safety. A is for adult supervision at all times. B, is for barriers like pool fences and self-latching gates to limit access, and C is for classes. We want to encourage adults to learn CPR and for our children to get swim lessons at the appropriate age.

So furthermore, drowning prevention is also a shared responsibility. Through strong community partnerships, continued public education preparedness, we can significantly reduce these tragedies. Thank you.

MAYOR RODRIGUEZ: We're very lucky here in Tolleson. We have Chief Young, who is our current chief of the fire department. Him and our firefighters do an amazing job. How you guys doing back there? I see you, but we also have our former fire chief here, which is Chief Good. And for those of you that don't know Chief Good, he is a very good person. He helps us out with the Human Services Department, but what he also does is he does episodes on Spanish speaking television channels. I believe he did one on Univision. He's commonly known as El Bombero Guero or Bombero Bueno. You take your pick. He does. He goes by both fully bilingual in Spanish, and he did a segment on Univision, I believe, this last week that talked specifically about water safety.

So not only is it important to get the word out here locally amongst our community, but it's also important to get the word out globally amongst our media partners so that the

message gets out there and to all kinds of people that speak Spanish and English. And we prevent drownings in every opportunity that we can. So with that -- yes, sir. Go ahead, Chief Good.

GOOD: Hi, Mayor and council. I would also like to recognize our other partners from Banner (ph.) who are here, and they were also part of the Univision segment. So they do great work with our fire department and with our city. And it would be remiss of us not to recognize them as well. Thank you.

MAYOR RODRIGUEZ: Their community, amongst many others, are right down the street. And so we're very thankful for their partnership and helping our community stay safe and healthy when they do have medical emergencies. So now, therefore, I, Mayor Juan Rodriguez, do hereby proclaim April 2026 as Water Safety Month in the City of Tolleson. Be it proclaimed.

And for those in the audience, yes, we're going to take another picture. So here's a proclamation.

ERIVES: But this one with blue, right?

MAYOR RODRIGUEZ: This one doesn't include. So anybody who would like to be in it (indiscernible). Okay.

[CROSS TALK]

MAYOR RODRIGUEZ: If it's blue also, we could have just taken two pictures of us.

[LAUGHTER]

[CROSS TALK]

MAYOR RODRIGUEZ: And you can hand it to whoever you want.

[CROSS TALK]

MAYOR RODRIGUEZ: Oh, thank you folks for coming out, by the way.

[CROSS TALK]

MAYOR RODRIGUEZ: Absolutely. It's an honor.

[CROSS TALK]

MAYOR RODRIGUEZ: Okay. So now we're going to move on to G, business from the floor. We have none in that category, so moving on to (indiscernible) H, action items. In

review of the agenda prior to the meeting, I notice we have six consent agenda action items. How say you council?

DAVIS: Motion to approve.

MAYOR RODRIGUEZ: We have a motion to approve by Vice Mayor Jimmy Davis. We have a second by Councilwoman Clorinda Erives. All those in favor, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: Those opposed? Not hearing any.

Bless you.

ERIVES: Bless you.

MAYOR RODRIGUEZ: Motion passes unanimously, and we're going on to regular agenda action items. We're going to start with item number 1. It's either to adopt or deny Resolution Number 2635 of the Mayor City Council, City of Tolleson, Arizona, pursuant to article 9, section 20, subsection 6 of the Arizona Constitution, proposing a permanent adjustment to the 1979, '80 base expenditure limitation of the City of Tucson. On the November 3rd, 2026, general election ballot finance Department. I'm glad we're finally doing this. Don't know too much about it, so I'm going to turn it over to our expert, our CFO, Mr. Artz.

You have the floor, sir.

ARTZ: Thank you, Mayor and council. Before you tonight is Resolution 2635. It is the first step in moving forward with the permanent base adjustment. There is a frequently asked questions in your packet. So that document has been completed and is available for the public. And then also at the last meeting. I believe it might have been the vice mayor asked about how many other communities were on home rule versus permanent base adjustment. And so there's 92 communities in Arizona. Eight of them are on their base expenditure, meaning they have no alternative expenditure limit. 37 are on home rule. We're one of those 37 currently, and then 46 have done a permanent base adjustment. So over 90 percent of the communities have done either a permanent base adjustment or a home rule adjustment. So just wanted to give that background

information to you.

Do we have the PowerPoint available?

I'll just start here before the PowerPoint comes up but just give you some background information. So the Arizona Constitution and Arizona Revised Statutes impose an expenditure limitation on cities and towns, counties. It's based on an expenditure limit back from 1979, 1980. That limit gets adjusted each year based on population growth and inflation. So for Tolleson, our expenditures back in 1979, '80 were \$966,494.

Go to the next one, if you would, for me. There we go.

So Tolleson expenditures back in 1979, '80 were \$966,000. Our population was 4,190. It's grown to 8,689. So our population has gone up by 207 percent. That's the factor there. The inflation factor since '79, '80 is 386 percent. So when you take that \$966,000 times the population factor and times the inflation factor, that gives us a current expenditure limitation of \$7.7 million. Last year we spent over \$80 million. Our budget was \$200 million. So obviously that expenditure limitation doesn't work for Tolleson. And if we were on our base expenditure, we would be looking at a budget or expenditures that are 90 percent less than what we're currently spending. So that's why we have to have one of the alternative expenditure limitations.

So fortunately there are some alternatives. We'll focus on the permanent base adjustment tonight. And so that's what we're focusing on and what we'll talk about.

Next slide.

So just a few reasons why the state imposed limitation doesn't work for Tolleson. Again, it assumes that that '79, '80 budget provided sufficient service levels. Back then we had a volunteer fire department. Now we have a paid fire department, so that's not factored in at all to that base number. We have a regional wastewater treatment plant that we didn't have back then. So we're providing services to other entities now, and we weren't doing that back in '79, '80. And then we have the senior center, library, aquatic center, all of these new services that the residents are wanting and expecting obviously weren't in that base number. So there's no adjustment for that, so those are some of the reasons why.

It doesn't also account for any new revenue sources that we have, all those wastewater revenues that we get from the other partners, the revenue we get from our dispatch partners, just the increases we've had in our sales tax rates. The city has done an amazing job of growing our sales tax base and enhancing our revenues so that we can provide additional services to the residents. So we have to have an expenditure limitation that's high enough so that we can provide those services to the residents.

Crystal?

So again, it adjusts the base expenditures from '79, '80, and what we're proposing in this resolution is that we increase that number to \$40 million. So instead of that \$966,000, we're increasing it to \$40 million. When you multiply that times the factors, that would give us a current permanent base adjustment of \$320 million. That number will continue to grow as the inflation factors increase and as our population increases. So that number, that 320 million, will continue to escalate over time also.

Last year we spent \$80 million, so this is four times what our current expenditure levels are. So I'm very confident that this adjustment to \$320 million will provide us adequate capacity under our expenditure limitation.

MAYOR RODRIGUEZ: (Indiscernible).

ARTZ: So and then on top of it -- so if we got a \$50 million grant from the federal government that is not a local revenue, so that would be excluded from our expenditures for the expenditure limitation purpose. So staff is very comfortable that this number will provide sufficient coverage.

MAYOR RODRIGUEZ: Questions? Yes.

CHAVIRA: Are there annual adjustments for inflation? How long does this last? Do we at some point have to go back and do this again? Or is this just one and done?

ARTZ: Mayor and council member (indiscernible), there are annual adjustments for inflation. So every year they give us a new inflation number that then we calculate what our expenditure limitation will be. So increasing it to 40 million is a one-time thing. But as the population inflation grows, we'll continue to see that 320 million increase over time.

MAYOR RODRIGUEZ: If we ever get close to that, we can go back to the voters and ask (indiscernible).

ARTZ: Correct.

MAYOR RODRIGUEZ: Other questions (indiscernible).

DAVIS: If I could. I think part of our confidence; I know our part of our confidence that this should suffice for the foreseeable future is that we're landlocked. And yeah, our population will continue to grow. But that's never been a priority of council is to grow it astronomically or to grow it at the same capacity as other cities do, just simply because we don't have the room. We're growing our population in concert or to support our ability to generate retail revenue. So I don't know if our population will ever get close to 20,000 people, but that would still be adjusted along with that formula that Mr. Artz showed you. So that's why we think we're confident that this this should do it.

ARTZ: So we have to put together some information for the Auditor General's office. We present that to them. We get the ballot language. Those election in November, so if it does not pass the November election, then we would continue to be on home rule through 2028. So we would have two more years of home rule. Then, in 2028, we would have a decision to make whether we wanted to try a permanent base adjustment again or a home rule.

If it didn't pass, I would recommend that we go back out for a home rule again at that point, just because that has successfully passed for 40 plus years. If it does pass this election, then the permanent base would be in effect for fiscal year 2028, and then we wouldn't have to do any more home rule elections.

MAYOR RODRIGUEZ: (Indiscernible). It passed. And the message really is (indiscernible). They see that big number, and (indiscernible). And so sometimes electorates don't understand that. So we as a council need to do the job that this is basically giving us the right to spend the money that we have earned (indiscernible). And you're right. In 40 years, there's only been one time that we've had an issue that in the past one time, and that was it. And again, that was a message. I don't think the council (indiscernible). And so this is my call to action to all of you myself, that in order

for this to be successful, we verify what we're trying to do. (Indiscernible) \$220 million, if we ever get to that, that's going to be the council that's going to have to decide if they want to expand it (indiscernible) at that time. But for today, as far as this council, I would say this is definitely (indiscernible).

Vice Mayor.

DAVIS: I'd like to motion to adopt Resolution Number 2635.

CHAVIRA: Second.

MAYOR RODRIGUEZ: Okay. We have a motion by Vice Mayor Jimmy Davis. We have a second by Councilwoman Christine Chavira. All those in favor, please signify by saying Aye.

ALL: Aye.

MAYOR RODRIGUEZ: Those opposed? Not hearing any, congratulations (indiscernible) going forward on this. Motion passes unanimously. And let's get it back.

[CROSS TALK]

MAYOR RODRIGUEZ: All right, we're going to item number 2. Somewhat exciting. Approve the amendment and change order to the construction manager at Risk (indiscernible) between the City of Tolleson and Chasse Building Team, Inc. to add the design and construction of a retail building to the project scope and authorize the city manager to execute and deliver said amendment. The total cost of this amendment shall not exceed \$3,000,000 (indiscernible).

EARP: Thank you. Mayor, Vice Mayor, Members of council. Yeah. So this was part of the original plan, and we were going to wait off to build it later because we were focused on the aquatic center. And then we started thinking because of economies of scale. And we already have the actual construction company out there, the architect for that. And we're going to match the building, so it only made sense just to move forward now and use today's dollars rather than later dollars. So we're just recommending approval. They moved their trailer over because it's going to go along. Van Buren. It's going to be about four suites, with the end cap being a drive through. And the word's already gotten out, so we have someone already interested in the drive through, so it's

pretty exciting.

This is just kind of preliminary view of it. That's the drive through which will be closest to PD. And then the round area, it'll be closer to the aquatic center side. And then that's the frontage of the suites. Grace, correct, correct. So it's there to match our aquatic center.

MAYOR RODRIGUEZ: (Indiscernible). Now I'm hearing that president might consider redoing the tariffs this summer, closer to July, under another legal challenge or whatever. So that's only going to increase the cost of materials, too, so it's good that we're doing it now. We have the -- we have the company that's building the aquatic facility already on site, so there's no extra staging costs. It can all be done in one shot, and we can share the parking lot. So when we're at full operation, we can maximize the use of both buildings and kind of bounce off the success of both.

UNIDENTIFIED SPEAKER: Right. And you're correct, Mayor. The individual that's looking or the company that's looking to go into the drive-through, their sole reason is because the aquatic center. So it's already paying dividends.

MAYOR RODRIGUEZ: Correct. (Indiscernible) a question. Yes, Vice Mayor.

[CROSS TALK]

MAYOR RODRIGUEZ: I would try to hang it, since I would argue that the blockwork is partially part of the art.

ERIVES: Yeah.

MAYOR RODRIGUEZ: To make sure it's matching, but there's different ways to mount up on the block (indiscernible).

UNIDENTIFIED SPEAKER: It's our building, so we could look at options. Yes.

MAYOR RODRIGUEZ: Okay. Well, I'll entertain a motion. Vice Mayor? We have first. Second we have Councilwoman Erives. (Indiscernible). Awesome. All those in favor, please signify by saying aye.

ALL: Aye.

MAYOR RODRIGUEZ: All those opposed? Oh, I did have one question. First of all, that already passed. Nobody said no to it. My question was are we out of bond money, or

are we using general fund for this?

Go ahead.

UNIDENTIFIED SPEAKER: Go ahead.

MAYOR RODRIGUEZ: You go ahead.

UNIDENTIFIED SPEAKER: Yeah, general fund. Yeah.

MAYOR RODRIGUEZ: We use general fund?

UNIDENTIFIED SPEAKER: Yeah. Yep.

MAYOR RODRIGUEZ: Okay. No, that's fine. Because I know we have only (indiscernible) for so much.

UNIDENTIFIED SPEAKER: Yep.

MAYOR RODRIGUEZ: (Indiscernible).

UNIDENTIFIED SPEAKER: Yep.

MAYOR RODRIGUEZ: Cool. Thank you very much, sir.

UNIDENTIFIED SPEAKER: Thank you, Mayor.

MAYOR RODRIGUEZ: Work study and presentation A, we're expecting (indiscernible).

ARTZ: Thank you, Mayor. Thank you. So we are back tonight to have the second work session on our budget. We are focusing on the general fund and general fund departments tonight. At our next meeting in April, we will focus on all the other funds, and departments, and utility funds.

But tonight, we're just going to get through the general fund. If you have questions on that, we'll have some time at the end. Also included in your packet was a detailed line item list, so every line item in every department is included in the packet. So if you want to dive into the details, that information is there for you. What I'll be going over tonight is more of a high level summary on what's changed in the department and a little bit of overall summary on what's changing in the general fund.

So with that, just want to start at the highest level, so this is the trial balance. And it shows what we're estimating our beginning fund balance will be in July, which is three months from now so trying to estimate how much money we'll have available in the general fund. So we're estimating about \$111 million available, \$56 million in revenue is

what we've projected coming in. We've got \$89 million of expenditures and \$8.9 million of transfers out, leaving us an ending fund balance for June of 2027 of approximately \$68 million.

So still adequate fund balance to cover any emergencies that we have, and I do believe that we'll actually end up higher than that because our revenues have historically come in stronger than what we've budgeted. Expenditures come in less, so I think we'll be above that \$68 million. But on a budget basis, that's what we're budgeting right now to have \$68 million.

MAYOR RODRIGUEZ: (Indiscernible).

ARTZ: Correct.

MAYOR RODRIGUEZ: (Indiscernible).

ARTZ: Yes. So looking at the general fund, the expenditures by function, these are just the financial statement functions that we classify things in. You can see that the largest piece of the pie is capital, so we're spending \$42 million, or about 47 percent of the general fund is on capital items this year. So again, what's important with the capital is those are one-time expenditures. They're not ongoing. Once we construct whatever it is that's in the budget, then that money isn't an ongoing expense. So we do have an \$89 million general fund budget. 17 million of that is coming out of general fund or general government. 16 million is public safety. 2.5 million is highways and streets. 8.4 million is culture and recreation. Almost 1.6 is economic development. And then the \$42 million of capital projects, and we'll go through the capital projects in detail, what that 42 million is, a little bit later in the presentation.

Here's just another way of looking at it, and kind of the change from 2026 to 2027. So again, looking at that capital where we've increased the capital budget this year by \$13 million, and we have a lot of capital items. And one of them is the building that you just approved for the \$3 million. That's budgeted in next year, so that we can construct that. We have budgeted for some salary increases. The consumer price index last week, when I put the presentation together, was at 2.4 percent for a 12-month period. That was for February. The new numbers came out for March, and it jumped up to 3.3

percent. So there was a 0.9 percent increase just in one month on the inflation side. So we have budgeted for range adjustments of 4 percent and a cost of living of 4 percent. So that's what's been included in the budget, and that's coming closer or mirroring the 3.3 percent that we're seeing now as our consumer price index increases.

And then on the merit side, the leading category, which is the highest basically exceeding expectations, would be a 4 percent increase. And then meeting expectations or performing would be a 3 percent increase on the merit side.

MAYOR RODRIGUEZ: (Indiscernible) index, is that a federal index, or is that an index that that compares us economically to neighboring cities?

ARTZ: It's a federal index for the southwest United States. So it is regionalized for Arizona and New Mexico.

So those were all the percentages on it. What does it mean as far as dollars. The cost of living adjustment for all funds would be about \$935,000. That does include the utility funds, also, not just the general fund. The merit adjustments would be \$845,000. We are seeing an increase in our health insurance costs this year of 15 percent, so that's \$830,000.

What's been included in the budget is to not pass any of that along to the employees, so that's the City picking up that full 15 percent. And so that's what we've included in the budget for this year. And then no increase for dental or life insurance.

Another thing that is a priority in this budget is we're extending some hours of operation for certain departments, so the library, for next fiscal year, would be open Monday through Friday from 9 a.m. to 7 p.m., and then on Saturday, they'd be open from 9 a.m. to 5 p.m.

Human services is also extending hours, so they would be open from 7:30 to 7 and then 9 a.m. to 5 p.m. on Saturdays. And then the finance department would actually be open on Fridays. Currently, we're open Monday through Thursday, so we would be open Monday through Friday from 7:30 to 6, so the front counter staff would be there Monday through Friday.

MAYOR RODRIGUEZ: (Indiscernible) especially on Friday for the finance. I mean, I can't

tell you how many times I get a phone call, I can't pay my water bill. The city hall's closed. Well, you can pay it. I mean, there's other ways of doing it, but obviously this will be a more personable, face-to-face kind of a interaction.

I have a question. If the library and human services are open that long, is public safety also going to provide personnel on site to make sure that we have somebody here in case there's an emergency or --

ARTZ: We've had those discussions with the police chief. Currently, we have a security company that's here for some of those extended hours, so we're going through the process of determining whether we want to extend those hours with the security company or look at other options, but definitely going to have security available for these extended hours.

MAYOR RODRIGUEZ: Just have access to be able to call dispatch, and if there is a emergency beyond their scope. Awesome. All right. Thank you. I didn't say it was a dumb question, but oh, okay. But I think it's -- I want to make sure that if we do have people here, that they're working in a safe environment and that they know that they have somebody that is a professional to address those kinds of issues.

MEDRANO: I apologize for just blurting it out, but I think it's important, and I know what you meant. It was just an expression, but we want to make sure our people know how seriously we take their safety. And we've had issues and been dealt with, and I mean, I can't speak highly enough about PD. But it's PD's facilitation of including everybody to make sure that we're all safe and we all protect each other.

So I'm glad you raised that, sir. Mr. Mayor, Vice Mayor, members of council. We have also had discussions about a payment kiosk that would be open more often. Yeah.

Thank you.

MAYOR RODRIGUEZ: Have been able to pay our water bills through the internet also, so there's been some additions to that. But yeah, anything that we can do to make that process convenient for our customers would be awesome. So yeah. Good point.

Councilmember?

CHAVIRA: What about maintenance? Are there maintenance staff on call, or is there

just in case of that kind of emergency, or is there someone here in those after hours?

UNIDENTIFIED SPEAKER: Mayor, Councilmember Chavira, yes. There's always someone on call. That's been historic with us, but if we do need to add staff to parallel these hours, we would. But we're comfortable with our current staffing, and if there's any emergency. Every day there's somebody. Like, right now we're after hours, there's someone on call right now that they get called out to deal with any issue like that.

Thank you.

MAYOR RODRIGUEZ: Yes. So you know, when the City is doing good, I believe that we all should be doing good. And there's a significant increase there in health insurance, 15 percent, cost of living. Those are big numbers, but if our employees are happy. And they're doing good work for our residents, and the City is going in the right direction, then they should continue to be happy. And we should look at that as a sign of not necessarily meeting halfway, but sharing in the greatness of our community, because the reality is they put in 99 percent of the effort to make it a great city. They're here every single day working hard.

So even though these numbers are big don't forget that we began this presentation with operating budget of a lot of money, and we would still have 70 grand left over. If all we did was stick to the plan, we would still have \$70 million left over at the end of 2027, so these are big numbers, but \$70 million is a much bigger number. And I just want to make that point, because sometimes, I know when I was more of a junior council member, I would look at these numbers. I'd be like, man, that's a lot of money. But when you take it in the grand scheme of what the budget is, it's proportional. And especially when you consider the effort, the return on investment from our employees. They come in happy with a smile. They put their best foot forward and everything that they do, regardless of which department they work for, and our residents are the beneficiaries of that great work. So I just wanted to add that to it.

But Chavira, Councilwoman?

CHAVIRA: I saw that this weekend because Whoopee Daze was an amazing success. And that's a thank you to all of you, because it didn't matter how old you were, you

could have a good time. I saw families, young families with young children in the food area, which was separated this year. That was a great success. You could still hear the music, but you were safe. It's fenced in. It was always clean. The police were out there although we didn't need them, I don't think. Even better. Everyone just had a great time.

But the staff's out there. They're working the sound systems. They're picking up trash. They're making sure everything's working, and I appreciate that. And to your point, these are people that don't just work 8 to 5, Monday through Friday. It's a big job and all the time. And they're always happy, and I'm grateful. And so yes, it looks like big numbers, but something that's missing in today's world that we actually appreciate our employees, and they love our community. And so it's reciprocated and thank you to you all. You did a great job.

DAVIS: I was going to kind of say the same thing. Whoopee Daze was a really busy weekend. Staff was out there working hard.

CHAVIRA: Yeah.

DAVIS: I was exhausted afterward, and we had a ribbon cutting on Monday. And so many of them were --

CHAVIRA: Yeah.

DAVIS: They still (indiscernible) on Monday even after all of that. I was really shocked that I saw Randy. I'm like (indiscernible) if I was Randy. He was there. He was up, made it to my council update. He came to the first thing in the morning.

CHAVIRA: Yeah.

DAVIS: (Indiscernible) 9 a.m. and then he was there. (Indiscernible).

CHAVIRA: Yeah. Yeah.

DAVIS: So just kudos to --

CHAVIRA: All of you.

DAVIS: -- all of our staff across the board. You guys work really, really hard for our organizations and we really do appreciate it.

CHAVIRA: Yes.

DAVIS: (Indiscernible).

CHAVIRA: Yes.

MAYOR RODRIGUEZ: I just want to make that point on this slide. Even though we're going to be talking about parks and recreation community events at the next agenda item. So just let you guys know, so let's finish off on this and then we'll jump into the great weekend that we just experienced.

ARTZ: There are 31 and a half FTE, which is full time equivalent positions being requested in this budget. And that is a large number, larger than we've added in the past couple of years. But the biggest thing is opening the aquatic center. So we've got 21 new FTEs for the aquatic center. That's part time lifeguards, lifeguard twos, coordinators basically all of the positions that we'll need to operate the aquatic center, so 21 positions there. We're also asking --

MAYOR RODRIGUEZ: Break down 21 full time equivalents. How many of those are part time? How many of those are full time? That's a lot of positions for an aquatic facility. I mean, considering it's going to be closed. Well, this is going to be a year round operation too, so something to consider. I would like to see a breakdown of --

ARTZ: And we have that, Mayor, so we can provide that to you.

ERIVES: Follow up on that. The aquatic center will be open year round. It's not just summertime, correct?

MAYOR RODRIGUEZ: Yeah, it's a heat (indiscernible).

ERIVES: It's a heat --

UNIDENTIFIED SPEAKER: Mayor, members of the council, yes. So our competition pool will be heated, so at least half of the year during the wintertime our competition pool will be open.

ERIVES: I wanted to rent out the Ramada or something to have an event, I could, right?

UNIDENTIFIED SPEAKER: Yes, we have rooms in there that you can rent and reserve for birthday parties.

CHAVIRA: I think of it as like a park, not an aquatic center, but there's like just a --

MAYOR RODRIGUEZ: Yeah. (Indiscernible) pool manager. Okay. That typically is a full

time position, (indiscernible) social club position, which I think goes to what you're talking about. But I want to know what the rest of those are. And that's, I think a --

ARTZ: The majority of them are part time lifeguards. Out of that 21, it's probably 15 or 16 of the FTEs are part time. So we'd have 30 plus lifeguards on a part time basis.

UNIDENTIFIED SPEAKER: Yeah, Mayor and members of the council, we're looking at about 43 part time staff. The way we did it for summer, we would need 43 lifeguards on staff just to staff it for the hours that we have programmed for the aquatic center.

That's including competition side and rec side, plus everything else going on.

MAYOR RODRIGUEZ: Do we have somebody that's going to be assigned to do adult classes and stuff like that? Okay. Good. This is awesome.

UNIDENTIFIED SPEAKER: Yeah. Yes, Mayor. We have the lifeguard twos, which will be our aquatic teachers, they'll be teaching adult and youth classes.

ARTZ: There's a request to take two part-time positions and create a full-time position in the social club, and a lot of that is based just on the extended hours that are being proposed. And then they're also asking for one new full time position. So there is an increase there of one full-time position.

MAYOR RODRIGUEZ: Asking for two full time positions for social for basically the senior program.

ARTZ: So taking two part-time positions into a full-time, and then adding one full-time position.

The next item is five FTE and dispatch, so the police department has been working with a potential new partner that we would be able to dispatch for, and that's being Maricopa Community College District. So they've been working with them. They're trying to get an agreement finalized on their side, and then it'll come back to you for approval. But basically, if that contract moves forward, we would add four new dispatchers and one supervisor at their cost. So it's about \$550,000 of cost, but the revenue structure that we've proposed is \$1,050,000. So we would be generating over a half \$1 million in revenue above the cost of providing those services.

And so we structured that so that we're recouping some of our administrative costs, so

dispatchers are typically one of the positions that have a high turnover. And so our employee resource department is constantly recruiting for them, so we're charging the college district part of the cost of employee resources, part of finances, time for preparing paychecks for the individuals, and so just recouping some of those costs. And it benefits the City by the tune of about a half \$1 million. And that'll possibly come back in May or June to council for your consideration.

CHAVIRA: I haven't been inside the police department dispatch area. If we're adding four additional dispatchers, is there enough space? I don't know how that works. I'm sure there's multiple computers and trying to figure out --

UNIDENTIFIED SPEAKER: Mayor and council, the simple answer is yes, but we are also looking to expand it, make it a little bit bigger. So that would be something down the road. I know we put in for some federal money to even look at expanding the dispatch center. But yes, currently, as we are built out right now, we have space to do this.

MAYOR RODRIGUEZ: I know some of the community colleges do trainings for the firefighters and do training for not so much police officers because they go to a police academy. But would this be something that we could consider as a training mechanism for some students that want to have full time employment as a dispatcher, whether it's in Tolleson or other municipalities where students can actually come in and get hands on training, on how to How to dispatch?

UNIDENTIFIED SPEAKER: Mayor and council. I don't think there's a formal process right now for what you're talking about. I know Wes Mack (ph.) tried to get something off the ground, which was teaching students dispatch skills, and then they can come into the workforce. I've lost track of if Wes Mack is still doing that. But yeah, there's not any language in this agreement with the community colleges that's going to create the program that you're talking about, so --

So we're meeting with the chief, actually, I think next week to work out some of the records management system, CAD situations, so I'll run this by him, and then he can work that through his chain over there at the community college.

ARTZ: Requesting one FTE in the library and that's again for the extended hours and

being able to cover those hours, a half a position in finance to cover the hours there in finance so that we always have two people available there to cover the front counter. Anytime we have cash and those types of things, we want to make sure that we have two people available. So we'd need a half a position to cover those extra hours. Then there's a FTE in it for desktop support, and then one FTE and utilities that was funded. So the total of those come up to 31.5. That gets us to I think about 306 total FTEs citywide. So about a ten percent increase this year but a lot of it being from the aquatic center and the new dispatchers.

Just touch on the retirement system funding levels. This is a big liability that's out there for the city, so we've got good news here. The Tolleson fire department is 99.6 percent funded for our tier 1 and tier 2, and the police department is at 101 percent funded. So we've hit our goals basically.

ERIVES: Yeah.

CHAVIRA: Yeah. That is amazing.

UNIDENTIFIED SPEAKER: That is awesome.

ARTZ: I'm sorry. We've typically budgeted \$2 million for those additional payments. We've decreased that. We still have a million and a half in for the additional payments, but we probably won't even make those full payments now that we're funded.

DAVIS: (Indiscernible).

MAYOR RODRIGUEZ: Hear how many cities are actually at 100 percent or close to it. I'd be surprised to hear 90 percent. I think we might be one of the few cities through general fund that has responsibly, in my opinion, funded the pension system for public safety officers. I mean, I don't know, off the top of my head, but yes, Councilwoman?

ERIVES: Can you tell me when was our target date to reach this goal?

ARTZ: 2036.

[CROSS TALK]

ERIVES: Yeah. Yes.

CHAVIRA: Promoted. That is incredible.

DAVIS: Ridiculous to me that more communities are funding this. It's important. I

mean, these people gave so much of their lives to --

CHAVIRA: Continue to give. Yes, yes.

DAVIS: (Indiscernible).

MAYOR RODRIGUEZ: My biggest thing is when they took on the job, it was a set of rules, a contract of sorts, not of sorts, of legality, which they say, I will work for you for X amount of years in this profession, which I recognize to be extremely dangerous. And in exchange, there will be a pension, that you will be taken care of after that. And other cities are treating it as if it's optional like it's only a contract in spirit. But yet, the service they render every day is not a spirit, it's delivered 100 percent with no question. And so it does bother me, but I'm not the -- I'm not the governor, I'm not anybody beyond the Mayor of Tolleson.

And I can say that for our organization, with your help and the help of staff, you guys have done an amazing job of budgeting and putting us in a position where we can be very proud of that. And our firefighters and police officers both know that we've always had their back. This is not by accident. This is not something that just happened overnight. It took years and years of contributions at a much higher rate to make sure that we got here.

The only thing I would ask is, let's not wait until we go back to in the low 70s or 60s. As soon as we see an issue, let's talk about it.

Yes, sir.

UNIDENTIFIED SPEAKER: Mayor, part of the reason we found that the Arizona cities found themselves in that situation had to do with the investment returns that were reported. That's the only reason, so we'll never get back. It'll never go down because that issue has been remedied. Am I right, Kevin?

ARTZ: Well, the investment returns do play a large part in it, and if there is a recession in the future and their investments decrease, we could see our percentage go below the hundred percent, but we would have the flexibility then to make some additional contributions at that point to basically make up what they lost in the dividend income. It's much easier to do when you're at 100 percent versus being at 60 percent, trying to

make up the 60 percent. And then you have a loss in dividend income, and you're always treading water.

MAYOR RODRIGUEZ: Let's not get to 60 ever, ever. When it starts to -- when you see troubled waters in the horizon, let's have the discussion then, so we can do what we need to do at a much smaller amount to keep us where we need to be for both of those departments.

ARTZ: And the real benefit to the City of this is our contribution rate on an ongoing basis goes down. So three or four years ago, we were paying upwards of 25 percent of an officer's or a firefighter's salary into the pension system. Now that we're at 100 percent funded, that's down to about 15 to 18 percent. So we're not having to pay as much through the payroll to cover their pensions anymore because we have it 100 percent funded, so it is saving the City money also.

MAYOR RODRIGUEZ: I honestly would like to know how many cities are not there.

ARTZ: Yeah, we can do some research and provide some of that information.

So next I have all the department budget presentations, so to start is just kind of the table. I won't go through this because I'll go through each department individually, but if you're wanting to just see a quick view of what a department is doing. For example, council is going from 970,000 to 1.2 million, a \$235,000 increase, 24 percent. But I have a slide just for council that will go over the details of that. So all of the departments are listed here on these tables, but we'll just pass through these and then get on to the departments.

So Mayor and council, so there are some things happening in the budget this year where we're moving some positions around. So one department may be going up, but another department will be going down. So Mayor and council is one of those departments. So the budget is increasing by 235,000, but the majority of that is because we're transferring a position from public affairs to the city council budget for the council assistant. So it's not a new position. It's just moving it from one department to another, so it is increasing Mayor and council budget, but there's a corresponding decrease in another budget.

So the table down below then are requests that staff has made in each department so the increase in audit fees we had a contract with our auditors. That contract ended this year, and so we're going out for bid for a new auditor or audit services. And based on the numbers that we're getting back. Our audit fee is going to go, likely, from \$30,000 a year, upwards of 50, \$55,000 a year. So that's why it's a request to increase our audit fees. It's in the counsel budget because, technically, the auditors are working for council, and we try to keep some independence and separation there, so we put it in the City council budget, so --

UNIDENTIFIED SPEAKER: (Indiscernible)

ARTZ: (Indiscernible) auditor that basically does our -- our -- our financial audit, yes. And we're seeing an increase in their fees. And then the second requested increase in mayor and council was an increase for the Tolleson Initiative for the Arts. We did include \$10,000 in there.

RODRIGUEZ: An increase for TIA, what?

DAVIS: That's not what I'm going to request in a minute, so.

ERIVES: So since it says mayor and council, this is where we could make requests; this would be the time. So I hear him, which would be TIA right, already making a request. So I'm going to jump in right before. Just -- and I -- and I completely think that TIA has been just fantastic. TIA, again, is the Tolleson Initiative for the Arts. And we've had those Third Fridays with music, and dancing, and food, and all that. It's been really, really fun.

I would love to add to the art -- so he'd already looked down like, oh my gosh, increasing funding. To include with -- with art, right, so I think of music, I think of fashion, I think of painting, and drawing, and such. But I also think of, like, poetry, singing, rapping, all the things that go with. So almost like a literacy component. So working on the TIA initiative to add to that would maybe be something like Viva TIA, and working with staff on this one, because it's fantastic. It would be, if considered -- TIA would be for Vision Inspiration Voices and Amplification. So again, in a literacy component with maybe some poetry, maybe some books, literacy to go with it, so that

we can hear our stories, the stories that are told within Tolleson.

Maybe they be in a poem, maybe they be in a song, maybe they be in artistry, maybe in wardrobe. Right? All those kind of different components. So with that said, making a request, hey, you said no for 10,000, how about 30,000? Would you feel comfortable with 30,000 for adding to the literacy -- adding a literacy component to that arts? We haven't really done any -- too, too much with it, with -- with literacy. I'm thinking early childhood. I'm also thinking bilingualism, where you might have it in both languages. I'm thinking lots of things, and documenting our stories within Tolleson.

RODRIGUEZ: So really quick, (indiscernible).

ERIVES: Yep. She wants to add on.

UNIDENTIFIED FEMALE SPEAKER: Thank you. Mayor, members of council. Also, the \$30,000 amount, that is what we've started all initiatives with. So if we're looking back at TIA, and then now, you know, formerly (indiscernible), now (indiscernible), each of those initiatives started at the \$30,000 mark.

ERIVES: So VIVA -- TIA VIVA Tolleson, VIVA would be, again, Vision Inspiration Voices and Amplification. We're -- we're -- we have our story, but sometimes we don't share our story out as much as we need to. For example, that retirement, right? Like, how do we share that information that our city invests within our own employees, again, because it's important. And how we --

DAVIS: I love the idea (indiscernible) of what you all are (indiscernible). (Indiscernible). talking about. One of the things (indiscernible) focus on (indiscernible), like something like that. So I just think (indiscernible).

RODRIGUEZ: So we have a request. (Indiscernible)

RODRIGUEZ: So we have a request. (Indiscernible).

ERIVES: I -- I love the idea of documenting our stories. Because as time goes on, we lose elders in our community, and they know stories. And I -- I talk to people, and they tell me things I never knew, or I never heard of. And I think it's important to document our own story for our own families in our community. So I love that part of it. Maybe we could incorporate and use that in -- in -- in the form of art or in the form of -- but

however we do that, but I -- I do like that idea.

DAVIS: They've already started working a little bit on that, documenting some of our stories.

ERIVES: I love it.

DAVIS: (Indiscernible) some of our (indiscernible).

ERIVES: Yeah.

DAVIS: (Indiscernible).

RODRIGUEZ: Yeah, I think it's pretty simple. If it's going to push literacy, if it's going to promote language, I think, briefly, I've heard a lot of ideas over here. I heard some ideas over here. Really, I think, what you do is say, yeah, I think it's a good thing. Let's get with staff, and figure out how it -- how it manifest itself. Right now I'm hearing a concept, with no teeth. I would love to see the teeth. And then -- and then, you know, we can -- we -- I think we can look at 30,000 as a starting point. It may not take 30,000. It may take less.

UNIDENTIFIED FEMALE SPEAKER: Right.

RODRIGUEZ: It may take some more. We can revisit that down the road. But yeah, it promotes literacy and

RODRIGUEZ: It may take some more. We can revisit that down the road. But yeah, if it promotes literacy, and quality of life, and (indiscernible), it'd be great.

UNIDENTIFIED FEMALE SPEAKER: Thank you.

DAVIS: (Indiscernible) there might a request, then? Can you bring up my presentation? (Indiscernible).

ERIVES: Yes.

DAVIS: To be honest, I totally forgot I wanted to do this, and I felt like a college student last minute doing it, but -- so I just want to talk a little bit about the Tolleson Initiative for the Arts and (indiscernible). As we continue building the Tolleson Initiative for the Arts, I want to take a moment to reflect on how far we've come in a relatively short period of time. We started -- what started as a vision has turned into real, vital progress. So we have our Third Fridays now. We have our Tolleson art gallery. And we

created consistent, meaningful activation in our (indiscernible). This is just some of the stuff that you see.

We have our Gallery 37 project. We just added a new sculpture which is out there. We've got our murals on the civic center. We have utility box wrapping; I don't have any of that. There's Third Fridays, you know, that are happening pretty regularly, so we're really activating it. So it looks like community engagement, public art, family gatherings. And we're no longer talking about what could be; we're actively demonstrating what is possible in Tolleson.

So -- and because of that progress, I'm here tonight to request a strategic increase in TIA budget for the fiscal year (indiscernible). The next phase is about scaling what's already working. So I'd like to propose investment in a Tolleson alley mural festival, and activation of the former doctor's office building through a full artistic encapsulation. So let's talk about the (indiscernible) first. So have any of you been to the Oak Street alleys, by chance, in Phoenix? No. No. Okay. So they basically do a yearly mural festival. And they took this really, like, dilapidated alley that had a lot of walking through it, and every year they do a festival. People can submit their proposals to paint different murals on the walls that are there. And the artists that are selected get paid about \$200, which is a really small amount for -- for a mural, and the art changes every year.

So there's graffiti art, there's murals, there's a variety of different things. And we can decide what it looks like when we get there. And so we have a bunch of alleys behind our businesses, like Tolleson market, (indiscernible), that it's not that. Behind Tamales Guadalajara, next door to that doctor -- the former doctor's office property, there's also a ton of just blank walls, and that's right in the center of by our -- The P.L.A.C.E., which stands for -- what is The P.L.A.C.E.?

UNIDENTIFIED FEMALE SPEAKER: (Indiscernible), Art --

DAVIS: (Indiscernible), Art, Center for Entertainment? Yeah.

UNIDENTIFIED SPEAKER: (Indiscernible).

DAVIS: So did I. So that's where our -- you know, our Third Fridays are happening, and

it's kind of just become the art center of our community. So if we can activate the area by beautifying. Which, I mean, this kind of looks not the greatest, right? But we can make it, kind of, a destination. And this is the building that I'm talking about. I didn't take a picture of it in front of it. I realized (indiscernible) together. But there's huge, blank walls all over this building, and it is right in front of the place.

ERIVES: Oh, that's -- that's ours, right?

DAVIS: Yes.

ERIVES: Yeah, city property.

DAVIS: So -- so here's a proven model for, kind of, the direction that I'm pointing, kind of, pointing us in here, and that's in the Wynwood village in Miami. And it started out as industrial community, much like we are, with lots of unused warehouses. We don't have that problem anymore. But they -- in the matter of a decade, they've become an international arts destination. They have murals everywhere. They have lots of restaurants and dining opportunities, and it's just really come to life because of the artwork. So we have a real opportunity here. We're already -- we're already on that path. We're on the same path. We're kind of where they started, right? So we have the programing, we have partnerships, community engagement, and now we just need investment at (indiscernible).

So why does this matter? The arts are not just about culture. They're economic drivers. You know, a lot of these art destinations people go to take photos with them, to look at the art, and then what do they do? They eat at your restaurant, and support your local businesses. Spend money in your community, get gas at QT; we've got 30 of them, so (indiscernible). The investment also supports broader priorities. It strengthens community pride, preserving and telling the stories of Tolleson, what we were just talking about, which our murals do a great job of doing already (indiscernible), this building in particular. It supports our aging and police initiative that we're talking about.

It complements efforts like (indiscernible), our substance abuse initiative. Because at the end of the day, the arts deal, and access to them. So my vision for Tolleson is to become the arts destination of the West Valley. It's not the entire valley,

right? We can be the Wynwood Village of Miami.

ERIVES: Miami. Yeah. Yeah. Yeah.

DAVIS: (Indiscernible) be that. We're already on -- on that track. So now you want to know number. \$3.5 million (indiscernible). So the (indiscernible) bring it down. My -- my request is 90,000, (indiscernible). Okay? So currently in the budget, we have 30,000, and that's already -- because we have agreed to create the other two of the three Gallery 37 year olds.

ERIVES: Yeah.

DAVIS: So that's that was already allocated. And so to for program extension, the alley mural (indiscernible) around 15,000. I think it could possibly be tied together with Third Friday, somehow. Capital activation (indiscernible). probably would run about 20,000 to put a mural on there. Community and public art growth, (indiscernible) small murals, and rotating projects, 20,000. Contingency maintenance and emergency (indiscernible). And that's the last line. This is a balanced, strategic investment. I think that if we build the foundation -- we built the foundation, and now it's time to scale it. (Indiscernible).

RODRIGUEZ: Well, I think that's a great presentation. You definitely did your homework. I like the vision. I think you're right, we've done some really good things here in our community. And -- and I got to tell you, when we're in D.C. I shared this -- I think it was Reyes, but there's a lot of cities that are mirroring what we're doing here. And they're sending out these emails on Facebook, and it's like, oh, this sounds just like TIA program. Oh, this sounds just like this, or this sounds just like that.

And so we're becoming the model to follow, I would say in the West Valley. I would say in the entire valley, to be honest with you. You know, I'm not opposed to -- we have the extra money, but I would say -- I would -- I would rather budget it, and then spend as opportunities arise. And -- and then, it's just there. And if we don't use it, then it goes back to the general fund. But -- but I think combining these two, and just saying 90,000 would be probably digestible versus 30 plus ninety. Let's just put 90, you know, there, and -- and just -- let's let it rock and roll, and let's -- let's get staff to start moving those initiatives, with you guys' input. And -- and I'm kind of a disadvantage,

because I can't be on my comments I can't add anything to the arts because I'm the least artistic person that you'll ever meet. But I do recognize the importance of the arts.

And so to sit here and say, no, let's not do this because it's got a dollar sign after it would be ignorant. I think arts has to be part of our community. Just because I'm not an artistic person doesn't mean that we don't have a lot of kids, adults, and members of our community that aren't. I'm sure we do. I mean, I have one or two sitting next to me that absolutely are artists in their own right. And so I think we need to embrace it. And we just need these programs to manifest themselves into quality programs as the Third Fridays have, as the murals have.

And I got to say, a lot of that leadership and direction that's come from our staff. And -- and so I'm ready for the next chapter. I would say \$90,000 is a fair budget to encapsulate both these programs, and let's start moving in that direction. If we spend 60, then we have 30 extra we can put back in the general budget. It's not going to go to waste. We use it for another service. But -- but I'd be okay with -- with looking at it at, 90,000.

Reyes, what are your thoughts on this?

REYES: (Indiscernible).

RODRIGUEZ: Okay. Council members?

UNIDENTIFIED SPEAKER: (Indiscernible).

RODRIGUEZ: Okay. Councilmember Chavira? Councilmember Chavira?

CHAVIRA: Well, you know I'm crazy about clean, right? I like things to be clean. I like things to look nice. And I mean, what's not -- you know, it's beautiful to look at art, and to even have art in our alleyways. I think that's a beautiful thing. But I -- I just want to note that in our council advancement, we identified -- we purchased that medical building, and we talked about turning it into lots of things, part of our discussion. But -- so hopefully part of this -- there's the budget that we talked about. We didn't give a number of what it's going to cost, though, to turn that medical building into what we see its potential as being, and so art absolutely part of that.

But I guess my point is that I don't know which pots of money. I don't know if it

helps to put that in -- in the pot with the building construction, or whatever has to go on; or does it even matter? But it'd be nice to have that whole package, absolutely.

RODRIGUEZ: You'll need something. Capsulation, or something. I thought that you meant turn that building into, like, an art studio for students from colleges and universities that want to come here and do art with their kids. That's what I was thinking you were going at. But if what we're talking about is -- I mean, it's -- it's pretty straightforward. If it's a mural -- like, paint a mural around the building, that makes it a heck of a lot simpler. Not that I'm opposed to the other idea, because we're still trying to figure out what we're going to do with the building, but this may be an initiative in that direction. So I'd be okay with \$90,000, if you guys are okay with it.

DAVIS: Yeah, I think that building in particular, because it's right in the center.

RODRIGUEZ: Yeah, centrally --

CHAVIRA: Absolutely.

DAVIS: We can completely just wrap artwork. The type of mural that goes all the way around it. As we're approaching our 100-year anniversary, right, that's also something telling our story, and preserving that. You know, maybe that mural on that building tells the story of Tolleson, just all the way around where we started. I think that would be beautiful. Yeah, there's so many walls blank behind it, and it does kind of look junky.

ERIVES: Yeah.

DAVIS: And it's right in the center of our community.

ERIVES: Yeah.

DAVIS: (Indiscernible) if we can activate it with some artwork that's going to bring -- and bring people in who want to see art for photo ops. But we think about like, well, they've been killing it (indiscernible). You know, if we can get local media presence there, I think it will really help all of that.

RODRIGUEZ: So I'll say it for a third time, because I don't think you're going to get anybody to say no. Quite frankly, I think we're all on board with ideas, both of the ideas I'm suggesting we start with \$90,000, see how far that gets us. If we need to revisit, we can revisit throughout the year. We can make adjustments as needed, but ultimately,

we want to start off with a good position. Are you guys okay with saying, let's start with 90,000 and see where it gets us? I'm hearing yes?

UNIDENTIFIED SPEAKER: I prefer the (indiscernible).

ERIVES: Yeah, I would -- I'm not sure, because I don't know because we haven't started it, so -- but I'm thinking your art and creating that West Valley destination -- I remember this -- with Reyes, one time there was a bulletin board, discover Tolleson. And I remember asking you, well, what's to discover? So if we're saying discover Tolleson, but it would be the murals around the town, and maybe there's a booklet that tells you, you know, the to go to the different murals.

Maybe there's like a QR code, you can click on it, and now it tells you the story of what's behind this mural, and who made it. There's a lot of things that we can add to that. But then we're discovering Tolleson. Now there's a reason to come -- a reason to -- you know, oh, we're on the map with that.

UNIDENTIFIED SPEAKER: Just to allay council's concerns, \$120,000 is not a problem for us. So there is currently 40,000 in the budget. So if we go to the 120, then it would be an 80,000 increase to get to the 120. Okay.

RODRIGUEZ: That -- that -- that is the direction of the council. Thank you. Thank you all for your input. No. Thank you for the presentation, and for the IDEA. We do have to have some years in the alley where people can just go and stand next to and pose, like the really nice butterfly wings, stuff like that.

DAVIS: Yeah, people submit their -- their proposal for (indiscernible).

RODRIGUEZ: I guess I'm saying is, let's try to make them interactive in some way.

DAVIS: Yeah, I agree.

RODRIGUEZ: Yeah.

DAVIS: I agree.

ERIVES: We may have some walls around that parking lot to service (indiscernible) , and other businesses in the area, and we can use --

DAVIS: (Indiscernible).

ERIVES: Oh. Okay.

DAVIS: Yeah.

ERIVES: I like it.

RODRIGUEZ: But if we're going to be inviting people to walk down our alleys, I would suggest that we pave it with asphalt, at least the alley that we're looking to target; or at least provide some kind of a sidewalk for people that they can go and look at the murals, for ADA. I prefer just to pave it evenly, and that way it's an ADA surface. The rain won't affect it, dirt won't affect the murals because it's paved. But that would be for the one road that we -- the one alleyway that we're looking to do. But again, that might be a different department with a different budget.

UNIDENTIFIED SPEAKER: And solar lighting, so that sun (indiscernible).

RODRIGUEZ: Yeah, some lighting.

UNIDENTIFIED SPEAKER: You can see.

RODRIGUEZ: Yeah. Okay.

ERIVES: (indiscernible) QR code, if it could be painted on, and you could scan it and know who was the artist, what was the meaning of it. I think that would be really cool.

UNIDENTIFIED SPEAKER: Bilingual, trilingual. Oh, there's so many things.

UNIDENTIFIED SPEAKER: You can proceed, sir.

ARTZ: Next department is city manager's office. There is an increase of \$181,000. But again, the majority of this is a position that was transferred from IT to (indiscernible) office, to cover Mario (phonetic being transferred from public affairs to city council. So this is just, again, a, a movement of positions. And then, there was also request for an increase in professional services of \$28,000, and an increase in employee development of \$11,000, so total request above their base budget of \$39,000.

UNIDENTIFIED SPEAKER: (Indiscernible). Mayor, members of council, the additional 28,000, I believe it was to cover all of the expenses -- is it for the internship programs that we have right now? Like, with the Marvin Andrews, and with -- it's to cover all those expenses. And then, for the employee development, it's just for the sessions that follow up after -- like, the council advances, we also then work with the facilitator, then write to help the -- the council's vision to fruition.

RODRIGUEZ: I know we have one now. Is it going to be ongoing, or how's that going to work?

UNIDENTIFIED SPEAKER: We're in the middle of a two-year program, and then we'll reassess after the second year. It's a two-year commitment with Marvin Andrews and -- I mean, Melissa (phonetic) is outstanding. We all are depressed because we're coming up to the end of her year with us. But then we'll have another person coming in for the second year, and we're -- and we're in a pilot program with Paradise Valley. We're the only two cities doing this. And we'll see how -- I mean, in terms of -- they do, but they don't do the split two-year term thing. So --

RODRIGUEZ: Under the -- the Marvin Andrews program is through Arizona State?

UNIDENTIFIED SPEAKER: I had -- didn't pay attention to that part. Marvin Andrews is city manager, City of Phoenix. I know that. It's a great thing.

ERIVES: He was the City of Phoenix city manager, and award winning, many years ago.

UNIDENTIFIED SPEAKER: Yes, mayor, members of council, that is from ASU.

RODRIGUEZ: Great. In that case, we know it's going to be successful.

UNIDENTIFIED SPEAKER: We don't really about.

RODRIGUEZ: Proceed.

ARTZ: Department is public affairs. Budget increased by \$67,000, or 5.6 percent. Again, we transferred the position out of here that decreased their budget. But then we've got some requests in here. So purchase of furniture for the upstairs admin area, \$50,000. And then an increase in subscriptions for \$10,000, and increase in employee development for \$3,000. So the net of taking a position away, and then adding those is an increase of the \$67,000, plus any wage and benefit increases in the department.

Housing services their budget is increasing by \$518,000, 66 percent. But that is as a result of the \$500,000 for the loan program for that affordable housing that came to council a couple of months ago, and we received the direction to move forward. So we've included that \$500,000 loan into their budget for this year.

UNIDENTIFIED SPEAKER: (Indiscernible).

RODRIGUEZ: I see return on investments. I mean, when we look at federal

appropriations that we've been able to land, managing certain projects that we're doing with -- right now, ADOT, and we're doing with the -- we're going to be doing with MAG (phonetic)m and all those things, there's been a good return on investment. And so I want -- for me, at least, I want to see that continuation of accomplishments coming out of that area.

We haven't, luckily -- I think it's because we have a democratic governor, and a primarily republican senate and house, we haven't seen too much legislation issues, at least brought to us. But from a different perspective, when the funds get here, and we're -- we're making those funds work for Tolleson, then it makes sense. And so it's one of -- I -- I need to state that, because, you know, when -- when departments are ballooning, there has to be a purpose behind it. And I think you put out something, it was, like, 9 point something. I thought we were close to \$11 million in federal appropriations. That's significant. That's significant, and we can't ignore that. So -- and so if you go back -- what was that increase?

ARTZ: Five percent.

UNIDENTIFIED SPEAKER: (Indiscernible).

ARTZ: That's the 25 for the freeway, and we go down the list. 25 million. And it's more of a reorganization. We're kind of going back to the way it used to be when we had one person supporting some -- me and some other directors, and then one supporting mayor and council, we reverted back to that model. That's why Mario is now reporting to council. And it's also a also direct reflection on what -- how active this council is. It's the most active council we've ever served. It's not even -- it's not even comparable.

DAVIS: On that note, I do want to . He's been amazing. It's really nice having that dedicated staff member, and he -- he keeps me on track, because I'm -- I got my hands in, like, 13 cookie jars right now, so I got to, like -- which cookie jar am I supposed to be visiting today, right? So he's -- he's been exceptional. So I'm really, really happy to have him.

RODRIGUEZ: He's done an amazing job across the board. He is from (indiscernible). (Indiscernible) my family is from. He is a sun devil. And he's the son of (indiscernible),

my mom's maiden name, so you know.

UNIDENTIFIED SPEAKER: (Indiscernible).

RODRIGUEZ: I don't know about that. But you know, we're glad to have him. Go back when you said that twenty-five the housing. Yeah, 500 -- the 500,000 is the money that we had to put in, in order to get the loan program for the housing projects that we have (indiscernible). Awesome.

ARTZ: Okay. City clerk, a budget increase of 15,000. (Indiscernible) 16,000 was the wages that (indiscernible) increased, so additional request. Employee resources budget is increasing by \$184,000, 15.7 percent. We are, again, transferring a position. So we're transferring a position from development services to employee resources, so a movement of that position. And then, a request for an increase of furniture of \$25,000.

RODRIGUEZ: Is that employee going to be in a higher position; is that why the 25,000? Lower, but there's an increase of \$25,000.

ARTZ: Increase of 25,000 is for furniture, so it's a furniture request.

RODRIGUEZ: Okay.

ARTZ: So the -- the position that's being transferred from Development Services is a vacant position, but it's going down in range. So it's saving the City, probably, 40 to \$50,000. It became vacant within the past month or so, so -- but. City magistrate increase of about 15,000; all of that's in wages and benefits. Court admin, actually, the -- the budget's decreasing by \$60,000. We actually cut a court clerk position last year. So we cut that FTE last year, but we didn't take it out of the budget because it was done kind of late. So now we're actually taking the money out of the budget for that position that's no longer there.

City prosecutor no change in the budget. Finance, there's a \$378,000 increase, or about 19 percent, part of it being wages and benefits. About \$40,000 is the part time position that's being requested for the extended hours.

UNIDENTIFIED SPEAKER: (Indiscernible) foot note, you know, then nobody (indiscernible).

ARTZ: And then there are two requests for \$290,000. And the first one is an increase in

professional service, that's for bank fees. So just to give you a little bit of background. Right now, when we keep a certain balance in our operating bank account, we don't have to pay any fees. So as long as we keep \$25 million in there, we don't pay any fees, but we also don't earn any interest on it. So what I would like to do is take a portion of that \$25 million, invest it in our outside investments, earn probably 400 to \$450,000, but then we'll have to start paying bank fees. But those bank fees would be \$65,000.

So we'd be able to net an increase anywhere of, probably, about \$400,000 of additional revenue by -- by taking that money out of our operating account and moving it into our investments. But then we have to start paying the bank every month. But it's definitely less than what we'll be earning. And if it ever gets back to the point where our investments aren't earning as much as they are currently, then at some point we may move back, and then we wouldn't have to pay the bank fees anymore. So it's --
UNIDENTIFIED SPEAKER: (Indiscernible).

ARTZ: And there's some options there, where we could potentially invest in, even, like a CD with the bank, and get some -- some better return than we are currently, so I'll leave that to you. We can definitely increase our revenue by -- by managing that \$25 million that's in the bank account.

And then the second one is an increase in the liability insurance premiums. We're seeing the -- the southwest risk pool is looking at 15 to 18 percent increases in our premium costs for our insurance. And then the other thing is that we're adding the aquatic center. So we're not currently paying insurance on that. It's a little bit of a high liability type service that we're providing. So we're anticipating a fairly substantial increase to cover the aquatic center. Just the fact that we have a new \$38 million building will increase it, but just the activities that go on there also. So we're needing an increase in insurance premiums. And all of those insurance premiums were consolidated into finance a couple of years ago, instead of having it out in the departments, just so that we could manage it better.

Information technology, \$491,000 increase. There was a position transferred out of IT, into the city manager's office. But then there's also these requests to hire a

desktop support tech position, so that's 116,000, an increase in professional services for 215,000, an increase in supplies of 170,000, and then an increase for furniture for 50,000, so total request of \$554,000 in IT. And if you have any specific questions on that, Wendy would be able to answer those.

ERIVES: Increased supplies, would some of those be reflective of computer systems that we need for dispatchers and police; or is this separate?

ARTZ: This would be separate from the dispatch. So we would be passing those costs along to -- to any of the partners. But this would be separate from -- from that.

ERIVES: Are supplies reflective, then, of, like, computer -- physical computers and --

ARTZ: Yes. So part of what it is, is we had some of the budget in our capital, our IT capital budget, and we're moving that to the operating budget just so it's easier for them to manage. So when we get to the IT capital you'll see a decrease on that side. But I don't know, Wendy, if you want to add anything else on IT.

JACKSON: Mr. Mayor, members of council, some of the supply costs will be for AV service -- AV equipment. We had an assessment done on every building on their meeting spaces, and some of the buildings are aging out to the point where that the technology does need to be upgraded. We're still working with the -- the council chambers, of course, too, so we added in some costs there.

In addition to that, as Kevin has indicated, some of the money will be transferred out of our capital expenditure account and put into the operating budget. We do have some one-time large projects. The door management system is a large project. It's about \$120,000 to get the all the buildings on the same system as what the aquatics would be, so it'll be easier for our staff to manage.

ERIVES: Thank you.

JACKSON: Professional services are all the vendors that we contract with, whether it's purchasing a lot of equipment. We -- we utilize one particular company to secure all of the different technology supplies. It could be anything from -- we have AV management company now that comes out to fine tune our equipment when needed. Door access control; we do have a company that manages our door access. Even though we have an

internal information technology department, each person is not -- does not have that background or skill base to do that type of work, so that's what we utilize that for. And then we have to think about, like, tariffs. Equipment costs have -- has increased over time. So anytime we do make those purchases, there is a slight increase in that. Plus we have software services. Yes.

ARTZ: Police administration, and we're seeing a \$530,000 increase, or 43 percent increase here. This, again, is -- is a result of some movement of positions. So we have the public safety tax fund. And what we're doing is, we're actually -- in the past, we've never charged the individual officers or firefighters in that fund. We've done transfers back and forth, and it -- it gets confusing and it gets challenging for the two departments to manage their budget because we budget for it in one place, and we charge it in another. So we're trying to clean that up this year.

And so what we've done is we've removed a transfer out of police administration to the public safety fund, so we're not going to make that transfer anymore. So that's making their budget look like it's increasing more than it is, because we're moving that transfer. Then when we get to the police field operations, we're transferring more money out of there. So when you look at police combined, it's nowhere near a 43 percent increase, it's just some of these transfers. And I apologize, but it -- it'll make it much easier for the departments to manage their budgets going forward. It just -- it creates a little bit of confusion here on why one department looks like it's going up so much. But in total, when you look at them, it's not that large of an increase.

The next one is support services which is dispatch, so an increase of \$693,000. That's based on the wage and benefit increase, and then the new dispatch partners. So the new dispatch cost would be \$559,000, but the agreement has \$1.05 million in revenue coming in. So we would be netting just under \$500,000 over our cost to provide those services. And then here's the -- the field operations budget. It's only going up three percent. And we're transferring some additional funds out of this org into the public safety, so that's where that \$400,000 is at here. Library, we have a budget increase of \$61,000, or about three percent, and that's primarily the -- the new

full-time position for the extended hours, and then any wage and benefit increases in the department.

Fire administration, the admin side again going up 589,000; that's because we've moved -- removed the transfer into the public safety fund here of \$400,000. So when you look at the fire operation side, it's actually decreasing. And so when you net those two together, it's a -- it's a fairly small increase overall for fire. Emergency preparedness, no changes in the budget there. Aquatic center, so we did budget for the aquatic center in the current year, so we have a little over \$1.5 million budgeted. So as we add those new positions, we -- we already have that amount of money in the budget.

So we're not having to add anything in the current year because we -- we budgeted for that in the prior years. And so this is where we can add the part-time lifeguards, lifeguard 2, coordinator positions. And again, there's -- there's no cost to that because we already have that in the current budget. Field operations vehicles, the budget's actually decreasing there. We had a couple of fairly tenured staff retired, and then we're replacing them with less seasoned employees. And so it's -- it's showing a savings in the salary line items there. In field operations grounds, the budget increase to 167,000. That's -- was a reallocation of a position from recreation, from recreation into field operation grounds. And then, I think it's ultimately going to end up in the aquatic center is where that budget will end.

Building, the budget increased \$95,000, or five percent. That's all primarily the wage and benefit increase. Building inspection decreased by \$78,000. That's moving the GIS position out of building and into development services. So it's just a reduction here, but we'll see an increase in development services. Streets Department budget increase \$173,000, that's the wage and benefit increase. But then they also asked for an increase in the maintenance for streets for \$75,000. So that's a increase of the maintenance budget for our streets department for 75. Yeah, that would be on contracts, or --

UNIDENTIFIED SPEAKER: Yeah. Sorry. Mayor, Vice Mayor, council. Yeah, contract

services, and other services that we do in-house. Again, kind of like what Wendy said, with the cost of -- of increase in supplies and stuff, so we feel comfortable. It's a small increase, but we think we can -- that's enough for the for the next year, but it's just for both.

ARTZ: Transportation, there is a fairly substantial increase here in -- in the transportation fund. So \$650,000 increase, or 142 percent, and there's a couple of reasons. The fixed Route 3 and 17. We've gotten some preliminary information that the State may not be funding that, and so that we may have to pick up the cost for that, so that would be an increase of 450,000. And then we've also seen the microtransit program has been very popular, and we're looking like we're going to exceed our budget in the current year, so we're just asking for \$200,000 more to cover the -- the cost of the microtransit program.

UNIDENTIFIED SPEAKER: (Indiscernible).

UNIDENTIFIED SPEAKER: Accessible to -- to Tollesonians. 17 runs along -- because it runs through Van Buren. So 3 runs all the way through the region, down -- all the way to downtown. 17 runs to the northern boundary, around McDowell. So we believe fewer people from Tolleson use 17. So once we get an update -- currently there's a -- there's a working group at MAG trying to figure out the formula funding, and what's going on there, because I guess the total went from -- was it 47.5 to 5 million. So we're trying to identify opportunities to increase the formula funding.

But once we get a better idea of how that's going to work, we'll be able to make a recommendation to council whether or not we keep 17. We'll probably keep Route 3, because it is part of, like, a major artery for us. And it's -- it augments the -- the rideshare program, our microtransit program, but 17 is the one that we're, we're eyeballing for now. We put this in the budget just in the event that we don't get our allocation. Is that accurate?

DAVIS: (Indiscernible). The current funding will cover (indiscernible).

UNIDENTIFIED SPEAKER: MAG figured out a way to get us to this year, so we could figure it out.

DAVIS: (Indiscernible).

UNIDENTIFIED SPEAKER: No, it doesn't.

UNIDENTIFIED SPEAKER: (Indiscernible). I know a lot of people use (indiscernible).

DAVIS: (Indiscernible).

UNIDENTIFIED SPEAKER: Yeah.

UNIDENTIFIED SPEAKER: (Indiscernible).

DAVIS: (Indiscernible), or the southwest valley, for that matter.

UNIDENTIFIED SPEAKER: Absolutely right, Vice Mayor, members of council, Mayor. We are definitely, it seems like, migrating that way. We keep saying, what if -- what if all the cities figure this out, and see how effective our program is; what happens then? But there's a lot of uncertainty, like the vice mayor said.

UNIDENTIFIED SPEAKER: (Indiscernible).

RODRIGUEZ: (Indiscernible) is not, then -- then we need to look at other options.

DAVIS: I think as a region, I think the Southwest Valley needs to -- you need to kind of get to get the -- the West Valley, needs to kind of get together and kind of figure out what we're going to do, because all of the infrastructure is in the East Valley, and in central Phoenix. Phoenix just changed the plan for moving the light rail extension down the I-10 corridor, which would essentially -- potentially give us the opportunity to connect to it, to Indian School, which will totally miss us now. So there's -- there's a lot of questions about how we are the fastest growing region in the country, and we don't have adequate public transportation.

So luckily for us, we're small enough that we can do this microtransit system. But I think it is important that we don't just think about us, but we think about the region as a whole, because we want our -- just like we want people to be able to come to work in Tolleson, and we want our residents to be able to go to work wherever they need to get to work.

RODRIGUEZ: And I guess that's why I want to know what our user -- user makeup is in percentage. If it's worth the investment, then let's consider.

UNIDENTIFIED SPEAKER: The whole -- and everyone -- everything that's been said is -- is

accurate, is that the -- the -- the original intent, and it remains the primary intent of the microtransit program is to help our residents plug into the bigger grid. That's been the case since the start route and then always the zoom route, and now our microtransit, which is far more effective, obviously, at doing that. So Roue 3 three will always help to augment the microtransit 17.

We could plug into it, but you could -- you could take our Uber, Lyft to -- to the mall, and go anywhere from there. So Route 3 is the one that would go last, I guess, if we get to that point. Hopefully, we don't.

UNIDENTIFIED SPEAKER: (Indiscernible).

UNIDENTIFIED SPEAKER: That's just the maintenance yard for the buses.

UNIDENTIFIED SPEAKER: (Indiscernible) I'm just saying the numbers with the old route, and the new route has a drop off point (indiscernible), maybe (indiscernible).

UNIDENTIFIED SPEAKER: It does exactly that, yes.

UNIDENTIFIED SPEAKER: (Indiscernible).

UNIDENTIFIED SPEAKER: 15. 15.

RODRIGUEZ: Five minute recess. I'll be back. And if anybody else needs to do what they got to do.

UNIDENTIFIED SPEAKER: (Indiscernible) .

UNIDENTIFIED SPEAKER: Not 50.

ARTZ: Human Services, budget increase of \$392,000. \$200,000 of that is in the -- the request to increase the staffing levels to cover the extended hours. Then \$100,000 to increase program services. So in the current year, we had a grant that covered three months of the extended hours that we did last year for the service center, and so we're having to -- to pick up that \$100,000 for -- for next year as our full cost. And then the rest of it was in the current year budget. And then, continuing the Thanksgiving meal program, \$80,000, so that's \$388,000 of the increase in human services.

RODRIGUEZ: I'm just going to say, until we see some change, I think we need to budget for the continued Thanksgiving meal program. And then, if there's ever change down the road, we'll cross that bridge. But until then, we can't have that question mark over

our heads. We need to have some certainty that the people of Tolleson are going to be able to have support when it comes to our Thanksgiving meal, and their families.

DAVIS: (Indiscernible) amazing.

RODRIGUEZ: yeah.

DAVIS: It was an amazing experience. I think our community really appreciated it, so.

RODRIGUEZ: Agreed.

ARTZ: No change in the nonprofit donations budget. A recreation increase of \$147,000, five-and-a-half percent. That's primarily just a wage and benefit changes for all the employees. Teen counsel a \$1,300 increase there. City promotions, no change in the budget for city promotions. This one, we did have some discussions after I put the slides together. So I -- there may be a change in this, but if there is, when we come back in two weeks, we'll talk about it at that time. But there -- there may be a, an inflationary increase in city promotions. It's just something that we haven't had a chance to completely discuss yet, but -- but will. Development services. Increase of \$170,000. There was a position transfer.

UNIDENTIFIED SPEAKER: (Indiscernible).

ARTZ: Travel for the GIS technician of about \$2,300 there. And that's the position that was transferred from building into development services, is the GIS technician. Planning and engineering, a decrease of \$205,000. Again, this is the position that was transferred from planning and engineering to employee resources, so a net decrease of about \$50,000 in total, in the budget, between the two. Employee development relations, this is tuition reimbursement program for the city, not requesting a change there.

And then we get into the capital. So all of that was the operating departments, or operating accounts. And so from here on, we have the general fund capital request. And so this first one is some money that we've had in the civic center budget that's basically been carried over for a couple of years, and looking at doing some covered parking out in the -- the parking lot with this funding. So this is -- 175 probably isn't going to be enough. We'll have to find some additional funding for that, but --

RODRIGUEZ: Solar panels.

EARP: Right now, the -- the way we're going, it will not include any solar panels. Is that correct? I mean, yeah, we're still exploring. We -- there's different options we're going with. But I guess I should say may or may not include solar panels.

RODRIGUEZ: We -- we would like to see -- I would like to see it. I mean, I know SRP has different programs.

EARP: (Indiscernible).

RODRIGUEZ: Yeah. So let's -- let's continue to explore, and see what it actually would look like. Yeah.

UNIDENTIFIED SPEAKER: Yeah. Thank you, Mayor, members of council, and Jason, for that. I think one of the things that -- and we'll bring forward additional information, but I think one of the things is that we were looking at is, like, SRP used to offer incentives, like, you know, to help build out the solar panels. They no longer do -- do that, and there's conversations about, really, how much power do they actually generate in the benefits. But we'll bring something forward to council. So that's the only reason it wasn't just an automatic yes. Because originally that was an automatic yes on the solar panels, but that's some of the stuff that we're coming to find out. But we'll bring additional information forward to council.

RODRIGUEZ: A similar thought; has there been any discussions about finishing the parking lot to the apartments? Okay. Good.

ARTZ: And then, before we get into engineering, I forgot to insert the slide for library. There is a capital request for library, and it's \$175,000 for furniture refresh in the library. The -- you know, with the amount of traffic they get in there, and the number of people, the furniture is -- is looking a little bit dated. So there is a -- a library request for \$175,000, to -- to refresh the furniture there.

DAVIS: How many people do we service in the library every day, every week, every month?

UNIDENTIFIED SPEAKER: Mayor, members of council, we are up to about 400 a day, according to our counters. Yes.

ARTZ: For engineering department, we've got a total of \$15.6 million in capital requests.

I'll focus on some of the larger ones, and won't go through everyone individually. But if you have questions on any of them, let us know and we'll answer them, but -- so we've got \$1 million in for landscaping upgrades for 91st Avenue to Latham, so that's \$1 million. We also have a thousand in for Paseo de Luces landscaping revisions. So, you know, that was feedback that we heard from Council and wanting to -- to improve the look of that area. So trying to get some enhanced landscaping there on those two corridors.

Then we have the 91st Avenue and Van Buren retention basin relocation. This is part of the economic development project right across the street where we have that large retention basin, you know, trying to come up with a solution where we can take that retention so it's not being included in the cost of development of that property. So this one is 91st and Van Buren. So right across the street here -- the big retention basin back at the corner of it.

Yeah. So, I mean, there's been a lot of different discussions, but potentially trying to, you know, get -- right now that retention basin is taking some stormwater flow off from 91st Avenue, which isn't even on the property. And so trying to potentially get some of that flow into a storm drain. So it's not just a simply another retention basin and that's why the cost is so much, trying to see if we can tie it in with some of the storm drains. But it will help us market and make the property across the street more financially feasible, if we can take care of that and not put that on the developer as a cost of handling that retention.

Thank you, members of Council. We were we were going to do this regardless if the when the grocer comes in.

MEDRANO: So we're going to pipe it into the big retention basin?

UNIDENTIFIED SPEAKER: That's a possibility. We're still exploring that. Engineering is still exploring the best option.

No, you'll have to approve the project. So we will do that. That hole next to Councilmember Gamez's house in his backyard, that's a result of us tiling the 91st Avenue canal, because that was a natural retention basin, for lack of a better

description. Once that went away, so did that retention effect. So that's why we had to do that.

MEDRANO: I'm okay. I think it's --

UNIDENTIFIED SPEAKER: Fix it, yeah.

ERIVES: It might be on there, like, small, but I don't -- I can't read them all, but bike lanes. I see that you see some sidewalks, but there are some bike lanes that go down from 91st to 99th, but there's not a bike lane that goes to 83rd. I'm not sure if that's been thought about with regards to trafficking and such.

But I had a person that takes her bike to work, and she says, I can go all this way. I can take my child to, you know, bike, bike, bike, but I can't go this way. And she wasn't sure if there was -- and I didn't have an answer with regards to we don't have bike lanes going this way, because maybe we're building the aquatic center and it's still under construction, they haven't figured it out, you know. I'm not sure.

UNIDENTIFIED SPEAKER: Do you want to address that?

UNIDENTIFIED SPEAKER: Yes. Thank you, Mayor. Council Member, Erives. We'll definitely -- I know it's been talked about, so I'll get with our Streets Department and look at the possibility. If it hasn't. I don't think it's complete, but we'll definitely need to get a third-party study on that. Everything from safety and cost. But we'll definitely get that and bring that back to you guys.

ARTZ: Aquatic Center commercial building that came before you tonight, we've got \$3 million in the budget next year to get that. And we can probably --we can start on it before, but we'll need that \$3 million budget next year to finish the project.

Then we have 1.1 million in for 99th Avenue and Pierce a traffic signal. And the other big one is the one on the bottom there, the Tolleson pedestrian bridge. This is the one that has the grant. So we have a \$3.5 million grant, but we're needing a \$2 million contribution of local funds. So the total project is more in the \$5.5 million range, three and a half coming from the grant and then \$2 million coming from city funds.

SINAWI: Mayor, Vice Mayor, Members of Council. So Randy has provided the artwork of the letters. He been working -- I believe it was with J2.

And then so one of the things, though, before bringing it forward is I ended up sharing it with an artist that is -- because we've never -- I don't think we've done this really in the past, like, to have an artist also provide input on this type of feature, right, where we haven't had this kind of feature. So he provided some artistic feedback. So I think that might delay it a little bit better, but I think -- longer -- but I think it makes it better. Like this artist was recommending that maybe we infuse, you know, some of the papel picado that we see and celebrate Tolleson and that can make our Tolleson sign stand out. So he just shared the feedback, I think it was, yesterday.

And then so if we do move forward with it -- with the, you know, the papel picado. And then he even mentioned, like, that we could even add lighting inside. So then it makes our signs stand out from all the other ones.

So, yes, originally, yes. But if we do move forward with this consideration, it might just take a little longer if we do move forward with papel picado element.

Yes. Mm-hmm. Yeah.

And then Randy already has all of the conceptual designs. It was just that additional piece, like, okay, what would an artist -- what would an artist give feedback on to make it better.

Mm-hmm. Yeah. Yeah. That's -- yeah. Because he was just saying, like, how do we make it stand out from all the -- any of the other ones that have been created anywhere else.

BABCHUK: And it -- Mayor, Members of the Council, it'd be a night piece, as well. So once during the day it goes out, and then lights would come on and still be a destination for night, so.

ERIVES: I had one -- and I'm not sure, again, if this would fall under this, but there was a -- we had a Tolleson Talks where one of our -- I think -- oh, god -- her name is Renee Painter (ph.), if I'm not mistaken. She had asked regarding there's a playground that doesn't have a shade structure. And we drove by yesterday and, again, it still doesn't have a shade structure and it's getting warmer, right? So as we're -- wasn't sure.

BABCHUK: Thank you. Mayor, Council Member Erives, yeah, we had put it out for bid,

and it's about 28,000 right now. So we're looking in the budget to see if we have it this year. If not, we did put in the CIP.

Thank you, Mayor and Members of the Council. We did share with Renee Painter the conceptual of different colors and everything else at one of your mayor talks. So we did provide a poster that for her and let her know what -- where we were in the process of it as well.

ARTZ: IP -- we've had the land and acquisition improvements. This is just kind of a budget in case some land comes up for sale that we hadn't planned on. Just gives Council some flexibility that if we want to purchase some land that we have some available budget for that.

And then the ED project that's a project that's in the current year for \$15 million. We're just carrying those funds over. Again, this just gives flexibility to Council that if we can't develop the project -- ED the project in a, you know, a more traditional way where the developer builds and does all of the costs, that we have some flexibility that we can be creative and potentially do it a different way to make a deal work. So I think the hope is that we don't have to spend this, but it's there to provide flexibility for Council.

In finance, we have a \$300,000 of our financial system that's -- the project's basically done. We just need to get some of the data out of the previous system into a database, so that we have access to that information so that we can go back a couple of years if Council or anyone in management wants to know something that happened past three years ago when we implemented the new system.

Information technology, \$80,000 for network equipment, field operations. We've got -- this is where the other pedestrian walkway is, and this one is all funded with local funds. So we've got \$5.7 million of local funds in for the construction of that.

And then just some smaller items there, if you have any questions on any of those.

In Parks and Rec, just some maintenance for AC units. And then this is where we have this -- the shade structure for the community park.

Sorry.

MAYOR RODRIGUEZ: I got a couple Tesla's out there. I know -- I had met somebody

mentioned some Ford pickup trucks, lightnings that we might be getting on?

MENDOZA: Yes, Mayor and Council, we have -- I believe it's four Ford F-150 lightning, full electric pickup trucks and two -- three Tesla's. They're working out well for us. I think the size of our city -- well, we felt when we were exploring this project, we felt like the size of our city was perfect because, you know, the limited battery capacity is compared to gas. And we've worked out a system with officers that have these vehicles assigned have worked out a system where they're able to come back, do some paperwork, charge, and then get back out on the road. So it's going well. We did -- our last vehicles that we did purchase were hybrid vehicles. So we're having a mixed fleet, but we're trying to, you know, reduce our emissions as much as possible and our fuel costs.

MAYOR RODRIGUEZ: There is literally a 24/7 operation when it comes to vehicles. We should be able to see it in other departments like Public Works, and Streets, and stuff like that too.

MENDOZA: A lot of outside agencies and chiefs thought we were crazy for going with the electric vehicle, but I can tell you that it's been nothing but successful. And there was some pushback from our officers because they felt like this was not going to work, and they're going to be stranded out in the middle of an intersection with no battery. But now, you know, all those things have been proven to be not correct. And in fact, they're fighting over them. So everybody wants a Tesla.

MAYOR RODRIGUEZ: I will say during the 5K, I saw some police officers that were on, what I would probably say, some pretty scary little devices. And I like it. I like the idea of being able to be mobile like that. I know they start off with Segways at one time, and then I showed you a picture of a little mini car in -- in Guadalajara. And now we saw these this week, and I think all of us saw them. Very practical. Does the job right. Kind of fearful. They get up to like 45 miles an hour -- 60 miles an hour. Yeah. So, you know, but I understand if you're chasing somebody, I guess you need the speed. I don't know, but taking a little fall off of that sucker at 40, 50, 60 miles an hour, it's going to hurt a bit. Yeah.

MENDOZA: So Mayor and Council, you're talking about the trikes that we were demoing.

Those are mostly at -- our -- from our perspective, yes, they can go that fast. We don't intend on using them for those types of applications, like chasing people down or anything. They're more of visibility. Like the officer is at a higher level than the crowd now, so they're looking down onto the crowd. And also, people can identify the officers quicker. So you're seeing these at, like -- yeah. And you can see these there at the casino right now. I think Tucson Airport just put a bunch of them over there. There's a lot of places that are where there's crowd areas where these definitely make sense.

MAYOR RODRIGUEZ: But we didn't learn from it because through Tucson, right? We learned on our own?

Okay. I think it's a great tool. I just know that if we do go that route, which I kind of hope we -- that we do, you're right. There's certain applications to use for it. And I would say part of the training would be reduced speed. It's pretty scary, you know?

CHAVIRA: Yes. The EV chargers, are they going to be available to the public or are those specific to maybe police for our vehicles?

BABCHUK: Thank you, Mayor, Council Member Chavira. It'll all be in forward facing departments. So police would get one. We have one slated for downtown by Paseo de Luces and then the park. So it'll all be for the community.

ARTZ: Where the shade structure is in at \$28,000. So as Randy mentioned, if we can do it in the current year, we'll find the money and do that. But --

MAYOR RODRIGUEZ: My personal goal is --

When do the Tolleson Talks start again? When's our next Tolleson Talks?

UNIDENTIFIED SPEAKER: Mayor, yes, it'll be in the fall.

MAYOR RODRIGUEZ: Yeah. My goal is to hopefully get that in by before the first Tolleson Talks, because we've been kind of talking about how we took input from the community, Tolleson Talks, and now it's manifesting itself into a benefit to our community. So I want to next time we have Tolleson Talks, I'd like to go in and say, hey, you know, goal achieved.

BABCHUK: Absolutely, Mayor. We'll have, again, another poster just to let them know their input, you know, provided to us, and we'll show them the results of, what they had for us that day.

ARTZ: Four million in contingency. So in the current year, we increased it to four million. So we're just leaving it at that amount. Again, it's -- contingency just provides flexibility to Council so that if an opportunity comes up Council would be able to direct staff to spend the contingency on that.

ARTZ: So as far as the proposed timeline, we'll come back on April 28th and do the next budget work session --

MAYOR RODRIGUEZ: It's okay if it is. I think we all agree that you are by far top presenter. We enjoy presenting information for us.

ARTZ: May 12th, we'll come back and ask City Council to adopt the tentative budget. Then on June 9th, we'll do the final budget and the property tax hearing. And then have the property tax levy done on June 23rd.

Just a quick reminder, we talked about it last meeting at the revenue. We're proposing no increase in the property tax rate, so that's staying flat and would not be an increase. But with that, staff is available if you have any other questions or if there's anything else that you want us to address at the next meeting.

MAYOR RODRIGUEZ: I personally want to thank you for all your hard work. It's a lot of information. There's a lot of, you know, conversations with our department heads and really figuring out the nuts and bolts.

It's a significant, I think, increase from past budgets, but we are building an aquatic facility and a couple other things. We just bought a building that we have to outfit. So there's certain expenses that are in line with what we need to be doing.

But in general, I think we're in very good footings as far as our revenues. I agree with you, I think our revenues are going to be higher next year than they were this year. So we're going to be in better than expected, which is going to be north of \$70 million. So if we have some extra expenditures, I think this is the time for us to consider them. I think one was thrown out there. And so, I think we're in a good place, but it all starts

with all the work that you guys do as department heads, as our fiscal folks, and of course, your team putting great things together. So thank you very much. You've done an amazing job.

I saw some hands. Was that you, Jimmy? You already asked for money, dude.

DAVIS: No. I just wanted to know if, like, where we're at with movement on finishing the park -- the veteran's park. Is there any discussions to do any of that anytime soon? The next couple of years?

And I -- if I get asked about pickleball courts one more time, I don't know. I don't know what I'm going to do.

BABCHUK: Mayor, Members of the Council, Vice Mayor Davis, once the Aquatic Center was built out, we're going to take a look at using some general funds to work on the park.

Yeah.

MEDRANO: Thank you. That's a good point, (indiscernible).

The general plan process is going to be a great opportunity for us to solicit community input regarding that project and several others. The Aquatic Center still remains -- and we're getting closer. We're going to have our first full year pretty soon of knowing how much it's going to cost to operate. I mean, you can see we were just talking about it this morning -- what was it? What was our bond authority? 22 million? And now the building itself is already up to, like, 38 million. And that -- above 22 mil, that's general fund dollars. So until we know, like, the actual cost to construct, I think we'll feel more comfortable moving in that direction for the park. But if Council wants us to look at that sooner, we certainly can do that. That's what we -- that was our thinking going forward. But the general plan is for this year -- so that we can use that process to -- when we did the first park -- the first phase of the park, we put together a citizen input committee. The general plan will offer us an opportunity to solicit a wider scope of the community to be able to get them. Like anything else, this building, Paseo de Luces, everything we've done, we engage the community to help design it.

MAYOR RODRIGUEZ: Basically, the design side of it and then down the road after we

get part -- or after we get done with some of our big goals, like, the Aquatic Facility, then we can look into construction, and contracting, and, you know, manager at risk and all that stuff. But I certainly think the public process and the draft part of it to come up with a viable rendering that we can say this is what it's going to include, this is what it's going to look like, we can definitely start moving in that direction.

What do you guys think? Yeah.

CHAVIRA: I don't think the public will -- I think they will understand if we say we've got to finish this Aquatic Center. Yeah, but give us your -- give us your input, tell us what you'd like to see, and when we finish this project, it's something that we'll work on. But at least they see movement and response. Yeah.

MAYOR RODRIGUEZ: We're not quite ready to go yet.

CHAVIRA: Yeah.

MAYOR RODRIGUEZ: (Indiscernible). We want to build. So we're ready to go. We've got the design.

CHAVIRA: Yeah.

MAYOR RODRIGUEZ: Any other questions or comments?

CHAVIRA: No, I'm good.

Thank you, Kevin.

MAYOR RODRIGUEZ: Okay. So Mayor and City Manager's Report Item K, I think we've already had a little bit of that. I do want to say before we get started, thank you to Jimmy and those that attended the Rally's Grand opening, I think happened Monday. Yeah. And according to the folks that I talked to, the burgers are great and the chicken tenders are -- strips are amazing also. I haven't had the pleasure, but tonight might be the night if we get out of here soon. I don't know what time they close, but I'm always down for a late-night snack.

DAVIS: You can order on their app and pick up (indiscernible).

MAYOR RODRIGUEZ: Nice.

DAVIS: (Indiscernible) two window.

MAYOR RODRIGUEZ: No, I know. So maybe I'll get a chance to eat, right?

And another thing, I mean, now, if you want to have comments about Whoopee Daze, this would be it.

I'll start it off since some folks already indulge some really good comments on that. Sometimes, you know, when you get lemons, you make lemonade, right? So, you know, we had a little incident. Randy tried to blame it on me. He said that I stepped on the microphone cord and messed up the breakers.

And then I thought about it, like, you know what, I probably did. And then I realized it was a cordless mic. Randy's good. He made me feel guilty. I know I didn't do it.

But anyways, make a long story short, the breakers or the fuses went out, we had Sammy Arriaga, a young musician, a Cuban Texan, who said, you know what, let's go downstairs, let's get off of the stage. Took his violinist, and I think the conga player -- or the musicians, and they went acoustic.

And I'll be honest with you, I had never heard of the guy, you know, and it's my fault. I should have at least YouTube-ed him, right? But it was very obvious to me that there were two populations in our audience, those that were very big fans of this individual and his band, and those that were just generalists. I was in the generalist in the back. But as soon as he came downstage, I mean, the whole front just came around him. And very respectfully, they formed a nice circle around him, and he just started stringing that guitar and singing his voice, no microphone, no amplified music, just good old-fashioned acoustic country music. And I think people that were here to see him, maybe a lot of them from out of town, responded very well to it.

And I saw it on Facebook. I saw it on his page. I saw it on our page. They created an opportunity for us to highlight the greatness of the weekend. And so even when you get lemons, our staff found a way, and the presenter found a way to make lemonade out of it, and I think everybody really enjoyed it. Then the power came back on, and he still did his full show, which was amazing.

So now I'm a Facebook fan. So I know a lot more about Mr. Arriaga than I did before. But I think in short order, a lot of folks are going to know about him because he's an amazing talent, and he did a really good job for us.

But that's just one small little nugget, right? I mean, it was mentioned about the food area. I think that was an amazing move, the fact that it's fenced in. So if you are drinking alcohol, you can take it in there and it doesn't have to -- it doesn't create another process of, okay, how are we going to get that area approved? It's already approved because it's fenced in. We have security guards in the right locations to make sure nobody leaves with alcohol on their hand, but it allows to get more food trucks. The only complaint that I did get, and I think this is a tossing complaint, is that there was nowhere to get what we would consider traditional Mexican fare, like, green chili burritos, red chili.

I told him, there's Indian tacos, you know.

And they're, like, it's not the same thing. A popover is not the same thing as a green chili burrito.

MEDRANO: I beg to differ. Sorry.

MAYOR RODRIGUEZ: Yeah. It's okay. Maybe some menudo, you know, something to that effect. So maybe I think there's got to be food trucks out there that serve more traditional fare. But I had the barbecue. I had some pizza. I did have a popover. And the food was excellent. It's just, you know, where we're at, you know. So maybe next year we include that portion of it also. So it created a central focal point for people that were foodies, like myself, to go and eat and really put some money in the vendor's pockets as they provided us with good service and good food. So I thought that was an amazing idea.

All the entertainers in general, I think were great. The audience Sunday night was amazing. You know, I've heard of Ozomatli, and I -- but I can't tell you that I've ever sat down and said, I'm going to listen to Ozomatli tonight. I'm going to rock out with Ozomatli. Never occurred to me.

But Ozomatli had their own following. And I got to say, this is probably one of the most populated (indiscernible) that I've seen in a very, very long time. They had an amazing crowd, and they got to jumping, and partying, and it was amazing.

I can say it was a tiring weekend. Some of us did the 5K run -- or in my case, the 5K

walk. And then you turn around and, you know, you then you're on the parade and, you know, you're sitting there throwing candy. My arm was sore and I was sunburn. And then, you know, you got to be back on stage by 6:00. So you go home, and you eat something, you know, and then you go out there, and it's like, okay, hey, you know. So Saturday night, I was ready to crash out, and I slept like a baby, you know? So every night was just a new opportunity, a new adventure. So it worked out really good. But I'm going to be quiet because I want some other folks to have an opportunity. Yes, Council Member -- Vice Mayor?

DAVIS: I just want to, you know, great work -- great work, putting it all together. Your team did a fantastic job, Randy.

The music choices were exceptional. There was something for everybody. If you were young, if you were old, everything in between, there was something for everyone on that lineup. And I think that was amazing.

I will say just a personal point the Tolleson's Got Talent was probably my favorite thing of the whole weekend. Getting to emcee that and just seeing the amazing young talent that we have from this community. Yeah. Especially Gabe (ph.) son. He was rocking out on the accordion. So it was amazing to see a young person doing some of that more traditional music, right? So kind of keeping that tradition alive.

So just all in all, just a wonderful event. I know I was a little bummed that there was no kickball tournament. But actually, I probably couldn't even have done kickball because I thought it was a good idea to run during the 5K. I don't being thin and in shape are two different things, I realize that. But yeah.

But no great event, everyone. Fantastic job, everyone. It's amazing. Good work. You all should be very proud of you.

CHAVIRA: I already, you know, said you guys did a great job. I enjoyed myself all weekend. I thought the music was outstanding as well. I follow Arriaga on Facebook, so I was excited to see him.

I had never heard of Ozomatli. I'm sorry to say that. I Googled them. Pleasantly surprised. They were really good. So truly enjoyed myself. I enjoyed also the Tolleson's

Got Talent. I thought that was a great addition.

So thank you. You guys did a great job.

MAYOR RODRIGUEZ: I didn't know Jimmy actually exceeded the Tolleson's Got Talent portion, so thank you for doing that, getting on stage and getting those kids to do some excellent performances.

Erives, do you have anything else?

ERIVES: Everything y'all said. Yes, yes, yes, yes, yes. Fantastic music.

So I think I just would like to dovetail on the -- on Sammy. Like, I know you all said that that performance and how he comes down, but I think that also is a test to who you're selecting as musicians to come to Tolleson. So you're looking at the caliber of musicians. And then he showcased how amazing he is. He could have went back. So this would be this -- Sammy, the sound system goes off, he could have gone back to, you know, the VIP tent, and just waited till somebody told him what to do or, you know. But again, he's professional. So he came down the stage, and then he kind of casually just, like, okay, y'all ready for me, you know. And again, testament to his musicianship, he didn't -- the entire dance floor was filled with people just singing along with him. Who you're bringing to Tolleson is also important. So that was beautiful to see.

And then y'all were running in the background because y'all are professional as well.

And you're, like, how do we problem solve this? How do we figure this out? And then you're in the back and within, I think it took three songs, and it was back up and ready for Sammy to perform.

And then Sammy says, thank you for your -- for your patience, you know, to the entire crowd. So he's even -- but he said that that moment was special.

So again, a testament to the quality of musicians that you're bringing on for Whoopee Daze. It was fantastic.

The food, I got the barbecue as well. And so the lady, I'm not even sure her name. She goes, you're having a Juneteenth event? We would like to be involved as well. So here, not just they want to serve their food. They want to get involved within Tolleson.

And oh -- those teens that are over there selling. They were so nice. So again, our teens

are showcasing their wonderful spirit of community. And so it was a moment for shining, that Tolleson was just right.

The people that talked to me was, like, I didn't know you guys did this event. I think they were here for also Motley (ph.). Oh, when did you guys do Whoopee? What is Whoopee? When I gave her a shirt, oh, my God, I got a Whoopee Daze shirt. She was just so excited. That it was an exciting opportunity for people to come experience Tolleson. Remember, discover Tolleson. They did. It was fantastic.

And your hard work from the entire team. There was a trash can that was a little stinky. One of the workers comes over, and he cleans it out. It was instant. They were just constantly moving to make the place -- the festivities a wonderful experience.

So thank you. Thank you. And I know you all are exhausted. It's amazing.

But I bet you guys are already saying, what are we going to do next year? I can imagine that you all are already having that conversation. So great job. Thank you. Thank you.

MAYOR RODRIGUEZ: Yeah, that experience was amazing.

I'm just going to say one of (indiscernible), because some of you guys are looking, like, I want to go home. But this will be quick.

I was sitting there and, you know, from time to time I invite people to come out. And there was one coworker from my main job that came out, finally. Took him five years to get out here. But he's sitting there and we're just talking. We're just going back and forth, and the music is playing. And there's a member of our senior program who is getting up there in age. And, you know, I'm not going to say his name, but he's a little sickly. And he was walking really slow. And as he was walking, strangers were coming up and moving the chairs out of the way, opening up a path so that him and his wife can walk safely to the back, and then escorting him down to the side to make sure he got on a level sidewalk.

And he looks over at me, and he goes, you know what, dude? That's beautiful. Now I see why you love Tolleson so much. Because our people are those kinds of people.

You know, we attend events all the time and, oh, you're sick, you're old, you're slow, figure it out. But no, our people care that much to where they stopped whatever they

were doing and made sure that they were taken care of. That's beautiful. That's Tolleson.

So anyways, thank you all for your input.

Randy, you guys did an amazing job.

BABCHUK: Thank you, Mayor and Members of the Council.

And I, you know, think that this is a way that we can tell our story and how times are changing. And it's a beautiful time and place to be in Tolleson. And I think everyone there would agree that they just had an amazing time.

There was a lady from Chicago who came down just to see Sammy. She was in line with him, and she just loved the experience that, again, him coming down, and not skipping a beat, and just being there for the community and, you know, celebrating with us.

So and I think, you know, with the new times and younger generations coming out with new music and things like that, and I think we're trying to just show our diversity in music and how we're meeting our public and residents, you know. And it's just a testament to leadership and you guys giving us, you know, the freedom to go out and find those acts, again, that are professional, that aren't going to run to the back and, you know, say call me when the sounds back on, but they're going to take those extra steps to, you know, get on with our community.

So thank you guys a lot. Thank you to every department. There's literally every department had their hand in Whoopee Daze. It's not just Parks and Rec but from Finance to, you know, Police, Public Safety. Fire was out there making sure -- there was only one kid who lost their parents, so that was positive. So the parents got lost.

MAYOR RODRIGUEZ: It was pretty awesome that it came up on the board, lost child, you know, this is their name. I mean, it was a quick response from the moment that the kid came up here. Here's a sign, so everybody knows. Announcements were made. People were told where to go. I mean, it was very well planned out. If this situation happens, what are we going to do? You saw it right there. Yeah.

BABCHUK: Absolutely. Just like you said, you know, with any hiccup, you know, we kind of cringe at it and we can't predict everything. But it was best case scenario. So, you

know.

MAYOR RODRIGUEZ: I live for these moments. Who would have thought? Yeah. You know, I'd be playing acoustic here, and people would love it. I live for these moments. What a great opportunity. So he was a great guy.

DAVIS: One other thing is that no one got hit in the face by a (indiscernible)

MAYOR RODRIGUEZ: Yes. Yes. I stressed it and stressed it. And look, I think it's because we were all on the floor throwing candy, so we're kind of sore. So, you know, we couldn't really throw that hard. But we threw out probably the better part of 90 shirts, and they were caught, and people enjoyed them. And it's I think it's become a new tradition.

BABCHUK: Very much a lot of positive feedback about the change in the 5K run route. They -- everyone loved that route, from the people who coordinated it to the people who were running it. They loved being just in that downtown area. And then they got to, you know, enjoy the parade afterwards. So usually, they stay at the park, and they don't see the parade. It used to come down to the park, but now it turns off to Tolleson Steel. But they love the fact that they got to be part of that parade as well.

So, you know, streets guys did an amazing job closing the street down -- streets down, coordinating all that.

And library helped out with Dia de Los Ninos. Thank you, Mandy, for your staff. I mean, they were staffed on Saturday here and then had to go down to the park.

So, I mean, it's just big help from everybody, not just, you know, Parks and Rec, but definitely shout out to Frances (ph.) and Abby (ph.). They did an amazing job.

MAYOR RODRIGUEZ: What do we have coming down the road?

BABCHUK: We have 4th of July that will be celebrating on the 3rd. So we're gearing up for that. It'll be a hot one. So we're working on that.

Oh, we do have a beam signing event at the Aquatics, Wednesday the 22nd at 10 a.m.

MAYOR RODRIGUEZ: And you were asking?

DAVIS: Do we have a June -- anything for Juneteenth that we're doing this year?

BABCHUK: We'll look into that and see. We'll get with Mandy. I know they did one at

the -- it was a week-long kind of event where we celebrated all week versus just on one day. So we had a bunch of different events happening throughout the week.

CARRICO: Mayor, Members of Council, thank you very much. That is Cynthia (ph.), our outreach specialist, who puts that together and she does an amazing job.

MAYOR RODRIGUEZ: All right. Reyes, anything?

MEDRANO: Yes, just one thing. I'd be remiss if I didn't commend Council for the approval of the IGA with the Tolleson Elementary School District to ensure that our preschool age children continue to enjoy the fruits of Tolleson investment in their future. Because their future is our future. So I wanted to reassure Council, even though it was on consent, it will be appropriately displayed on every media we have access to.

MAYOR RODRIGUEZ: And a couple things that we can put on media. I really like the public safety part one. I mean, I think it's --

MEDRANO: Oh. Yeah, we're blowing that up. We said the same thing when Kevin showed us a slide earlier. It's huge. And regardless of how it came about. We made that commitment years ago and said we're going to be way ahead -- way ahead of the 2030 deadline. And we technically have been for a while, but to see the actual numbers hit the 100 percent range is astounding. You should be very proud of that. I know you are, but.

BABCHUK: No.

This is a letter that I just want to recognize. We are one of 27 cities in Arizona who are recognized as a Tree City USA city.

MEDRANO: Yes, that's a big one.

BABCHUK: That's huge.

MAYOR RODRIGUEZ: That's huge. Shade is critical in the hottest state in the union. And, you know, I think our city is very walkable. A lot of that has to do with the design of major trees down beautiful corridors like our Van Buren, Paseo de Luces. I mean, I see people walking their dogs and just walking out there all the time, and it's a beautiful thing. They can sit in a chair, you know, and be in shade. And a lot of cities can't say that. It takes an initiative and it takes a true intention to be able to be a walkable city.

So being a Tree City USA is a huge thing. I think we should celebrate that too.

So all right. That's enough of all that fun stuff. Let's move on to AI.

Now is the time for council to convene into executive session. We are asking members of the public and those that are not involved in the executive session to please exit the meeting at this time. The only action item after the executive session will be to adjourn today's meeting.

Do we have a motion to go into executive session?

DAVIS: So moved.

ERIVES: So moved.

MAYOR RODRIGUEZ: Vice Mayor Jimmy Davis and Council Member Davis seconded.

All those in favor signify by saying eye.

ALL: Aye.

MAYOR RODRIGUEZ: We are now in executive session.

APPROVED:

JUAN F. RODRIGUEZ, MAYOR

ATTEST:

CRYSTAL ZAMORA, CITY CLERK

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING MINUTES ARE A TRUE AND CORRECT COPY OF THE MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE CITY OF TOLLESON, ARIZONA, HELD ON APRIL 15, 2026. I FURTHER CERTIFY THAT THE MEETING WAS DULY CALLED AND HELD, AND THAT A QUORUM WAS PRESENT.

CRYSTAL ZAMORA, CITY CLERK

CITY COUNCIL REPORT



SUBJECT: Claims and Bills Report for the period of April 8, 2026 to April 21, 2026

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Kevin Artz, Chief Financial Officer

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Finance Department is requesting the approval of Claims and Bills Report for the period of April 8, 2026 to April 21, 2026.

BACKGROUND:

Each Council Meeting, the Finance Department shall prepare a list of all claims paid by the City. The list shall be reviewed and approved when required by the Council, and a copy of it shall be included in the minutes.

DISCUSSION:

The Claims and Bills Report includes vendor payments of \$10,000 or more for the period noted above.

BUDGET IMPACT:

This item has no additional budget impact.

RECOMMENDATION:

Staff recommends the City Council approve the Claims and Bills Report.

ATTACHMENTS:

1. 04 08 26 to 04 21 26 Claims and Bills Report

City of Tolleson

Checks Recorded

Check Dates: April 8, 2026 to April 21, 2026

PAYMENTS OVER \$10,000

VENDOR NAME	AMOUNT	CHECK NUMBER	CHECK DATE
FELIX CONSTRUCTION COMPANY	\$159,416.03	187361	4/9/2026
WACO LLC	\$21,180.21	187425	4/16/2026
ADAPTIVE ARCHITECTS INC	\$19,622.00	187402	4/16/2026
120WATER INC	\$17,340.00	187377	4/9/2026
GRISWOLD INDUSTRIES	\$17,001.51	102298	4/10/2026
TRANSACT COMMERCIAL FURNISHINGS INC	\$16,566.63	102347	4/15/2026
WACO LLC	\$13,950.54	187425	4/16/2026
TOLLESON ELEMENTARY SCHOOL DIST.#17	\$13,250.00	187403	4/16/2026
VAN LOON INDUSTRIES	\$12,384.75	187378	4/9/2026
WEST YOST & ASSOCIATES INC	\$10,690.00	102350	4/15/2026
ARIZONA STATE TREASURERS OFFICE	\$10,618.30	187396	4/13/2026
FLYERS ENERGY LLC	\$10,271.46	102337	4/15/2026
WEST VALLEY ARTS COUNCIL	\$10,000.00	187401	4/13/2026

CITY COUNCIL REPORT



SUBJECT: Resolution No. 2638 - Power Distribution Easement with Salt River Project (SRP) near 91st Avenue and Buckeye Road

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Jason Earp, Development Services Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Development Services Department is requesting approval of Resolution No. 2638 approving a Power Distribution Easement between the City of Tolleson and the Salt River Project Agricultural Improvement and Power District (SRP) for the installation and operation of underground electrical facilities.

BACKGROUND:

The City owns property located near 91st Avenue and Buckeye Road within the Northeast Quarter of Section 16, Township 1 North, Range 1 East. SRP has requested an easement to install and maintain underground electrical infrastructure to support power distribution in the area. The proposed easement area is approximately 800 square feet and is 8 feet in width.

DISCUSSION:

The proposed Power Distribution Easement will allow SRP to construct, operate, and maintain underground electrical conduits, cables, transformers, and related equipment necessary for the transmission and distribution of electricity, communication signals, and data.

The easement is non-exclusive and perpetual in nature, allowing SRP access for maintenance and operational needs while restricting certain activities within the easement area to ensure safe and efficient operation of the facilities.

Granting this easement supports ongoing infrastructure improvements and ensures reliable electrical service in the area. The easement location and legal description are provided in Exhibit A of Resolution No. 2638.

BUDGET IMPACT:

There is no budget impact associated with the approval of this easement.

RECOMMENDATION:

Staff recommends approval of Resolution No. 2638 approving a Power Distribution Easement with the Salt River Project Agricultural Improvement and Power District near 91st Avenue and Buckeye Road.

ATTACHMENTS:

1. Res 2638 SPR Power Distribution Easement near 91st Ave. and Buckeye Rd. - SRP Job LJ93020-T3536406
04 28 26

WHEN RECORDED, RETURN TO:

City of Tolleson
City Clerk
9055 West Van Buren Street
Tolleson, Arizona 85353

RESOLUTION NO. 2638

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, APPROVING A POWER DISTRIBUTION EASEMENT TO THE SALT RIVER PROJECT AGRICULTURAL IMPROVEMENT AND POWER DISTRICT FOR THE TRANSMISSION AND DISTRIBUTION OF ELECTRICITY, COMMUNICATION SIGNALS, AND DATA ALONG AN EASEMENT PARCEL LOCATED NEAR 91ST AVENUE AND BUCKEYE ROAD, AND AUTHORIZING THE EXECUTION OF THE EASEMENT.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, as follows:

Section 1. The Mayor and Council hereby approve the Power Distribution Easement to be granted by the City of Tolleson to the Salt River Project Agricultural Improvement and Power District for the transmission and distribution of electricity, communication signals, and data along the easement parcel located near 91st Avenue and Buckeye Road, identified as SRP Job No. LJ93020/T3536406, substantially in the form attached hereto as Exhibit A and incorporated herein by this reference.

Section 2. The Mayor, City Manager, City Clerk, and City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution, including execution and delivery of the Power Distribution Easement.

Section 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the Mayor and Council of the City of Tolleson, Arizona, on this 28th day of April, 2026.

Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk

APPROVED AS TO FORM: _____
Justin Pierce, City Attorney

EXHIBIT A
TO
RESOLUTION NO. 2638

[Power Distribution Easement]

See following pages.

WHEN RECORDED MAIL TO:

SALT RIVER PROJECT

Land Department/PAB 10W
P. O. Box 52025
Phoenix, Arizona 85072-2025

**EXEMPT PURSUANT TO
A.R.S. §§ 11-1134(A)(2) and (A)(3)**

POWER DISTRIBUTION EASEMENT

Maricopa County	R/W#: _____	Agt: Henry A Soliz
Parcel #: 101-13-001-B	Job #: <u>LJ93020</u>	<u>T3536406</u>
NE ¼, SEC 16, T01N, R01E	W: <u>HAS</u>	C: <u>ASM</u>
		LR #: <u>LR89152</u>

**CITY OF TOLLESON,
an Arizona municipal corporation**

hereinafter called Grantor, for and in consideration of the sum of Ten Dollars, and other valuable consideration, receipt and sufficiency of which are hereby acknowledged, does hereby grant and convey to **SALT RIVER PROJECT AGRICULTURAL IMPROVEMENT AND POWER DISTRICT**, an agricultural improvement district organized and existing under the laws of the State of Arizona, and its successors and assigns, hereinafter called Grantee, for use by Grantee and Grantee’s employees, contractors, licensees, and invitees, a non-exclusive easement to construct, install, reconstruct, replace, remove, repair, operate and maintain underground electrical conduits and conductors, pipes, cables, switching equipment, transformers, pad-mounted equipment, enclosures, manholes, vaults, and all other appliances, appurtenances and fixtures (collectively, “Facilities”) for the transmission and distribution of electricity, communication signals and data, and for all other purposes connected therewith at such locations and elevations, in, upon, over, under, across, through and along the Easement Parcel (defined below), as Grantee may now or hereafter deem convenient or necessary from time to time, together with the right of access to and from the Easement Parcel, over, across, through and along Grantor's Property (defined below) (collectively, the “Easement”). Grantee is hereby authorized to permit others to use the Easement for additional Facilities jointly with or separately from the Grantee for their purposes.

The lands in, upon, over, under, across, through and along which the Easement is granted are situated in the County of Maricopa, State of Arizona, and are more particularly described as:

Grantor's Property:

A portion of the Northeast quarter of Section 16, Township 01 North, Range 01 East of the Gila and Salt River Base and Meridian, Maricopa County, Arizona, being more particularly described in QUIT CLAIM DEED Instrument 2004-1193948 records of Maricopa County, Arizona.

Easement Parcel:

See Exhibit “A” Attached Hereto and Made a Part Hereof

CAUTION: Facilities placed within the Easement Parcel may contain high voltage electrical equipment. Notice is hereby given that the location of underground electrical conductors or facilities must be verified as required by Arizona Revised Statutes, Section 40-360.21, et seq., Arizona Blue Stake Law, prior to any excavation.

The Easement is governed by the following terms and conditions:

1. Modification of Easement Parcel. Grantor acknowledges that field conditions may result in the Facilities being installed within Grantor’s Property in a location that is not within the Easement Parcel. Promptly after discovering the construction or installation of any Facilities outside of the Easement Parcel, Grantee shall obtain Grantor’s agreement with and execution of an amendment to this Easement modifying the legal description of the Easement Parcel to reflect the actual location of the Facilities (the “Amendment”). Upon the recordation of the Amendment, such revised legal description shall have the same force and effect, and create the same priority of interest, as if recorded concurrently with this instrument. Grantor may consent to the execution and recordation of the Amendment through the exercise of its sole discretion.
2. Prohibited Activities. Grantor shall not, whether directly or indirectly by granting permission, construct, install, or place any building or other structure, plant any trees, drill any wells, store materials of any kind, or alter the ground level, within the Easement Parcel. This paragraph 2 does not prohibit the use of the Easement Parcel for such purposes as landscaping (except trees), paved parking, sidewalks and/or driveways, provided that such use is otherwise in accordance with the terms of this Easement, and does not interfere with the efficient operation and maintenance of the Facilities, including access thereto. To obtain clarification as to whether or not a particular construction activity is prohibited by the first sentence of this paragraph 2, Grantor may request Grantee’s prior written approval to grade or install improvements (“Work”) within the Easement Parcel by submitting all construction, grading, or other development plans, as applicable, describing the proposed Work. Grantee may grant or deny such approval through the exercise of Grantee’s sole discretion, provided that Grantee’s review and right to approve shall be limited to whether the proposed Work conflicts with the existing Facilities, including access thereto. Any such approval is hereby subject to Grantor complying with all other provisions of this Easement.
3. Clear Areas. Grantor shall maintain a clear area that extends 3.00 feet from and around all edges of all transformer pads and other equipment pads, and a clear area that extends 12.00 feet immediately in front of all transformer and other equipment openings (“Clear Areas”). No improvements, fixtures, trees, shrubs, or other obstructions shall be placed within the Clear Areas. Grantee shall have the right (but not the obligation) to remove any obstructions within the Clear Areas.
4. Additional Grantee Rights. Grantee shall have the right (but not the obligation) to trim, cut and clear away trees, brush or other vegetation on, or which encroaches into, the Easement Parcel or the Clear Areas, whenever in its judgment the same shall be necessary for the convenient and safe exercise of the rights herein granted. Grantor agrees that any fences or walls which now cross or hereafter cross Grantor’s Property will not prevent Grantee’s access to the Easement Parcel or the Facilities. Grantor further agrees that Grantee can use gates on all such fences or walls for such access.
5. Perpetual Nature of Easement. The Easement, and Grantee’s rights hereunder, shall be perpetual, and shall not terminate until, and unless abandoned through the recordation of a document formally

abandoning the Easement, which references this instrument and is executed and acknowledged by Grantee. Upon such recordation, all Grantee's rights hereunder shall cease, except the right to remove any and all property placed upon the Easement Parcel within a reasonable time subsequent to such abandonment.

6. Successors and Assigns. The benefits and burdens, and the covenants and agreements herein set forth shall run with and burden the land and shall extend and inure in favor and to the benefit of, and shall be binding on Grantor and Grantee and their successors and assigns.

7. Rights and Remedies Cumulative. The rights and remedies hereunder are cumulative, and the exercise of any one or more of such rights or remedies shall not preclude the exercise, at the same or different times, of any other right or remedy available.

8. Private Use. The provisions of this instrument are not intended to and do not constitute a public utility easement or any other grant, dedication, or conveyance for public use of the Easement Parcel.

9. Warranty of Title. Grantor represents and warrants that: (i) fee simple title to the Grantor's Property and Easement Parcel is vested in Grantor, and (ii) Grantor has full power and authority to grant the Easement and to perform its obligations under this instrument.

10. Authority to Bind Grantor. The individual executing this instrument represents and warrants: (i) that he or she is authorized to do so on behalf of Grantor, and (ii) that he or she has full legal power and authority to bind Grantor in accordance with the terms herein and, if necessary, has obtained all required consents or delegations of such power and authority (whether from any partner, owner, spouse, shareholder, director, member, manager, creditor, investor, developer, governmental authority, judicial or administrative body, association, or other person or entity).

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EXHIBIT "A"

SRP JOB NUMBER: T3536406
SRP JOB NAME: PARK - STLT
TTRSS: 01N01E16

DATE: 03-24-2026
PAGE: 1 OF 3

AN EASEMENT WITHIN A PARCEL OF LAND AS DESCRIBED PER DOCUMENT 2004-1193948 MARICOPA COUNTY RECORDER (MCR) LOCATED IN THE NORTHEAST AND SOUTHEAST QUARTERS OF SECTION 16, TOWNSHIP 1 NORTH, RANGE 1 EAST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, BEING 8.00 FEET IN WIDTH, LYING 4.00 FEET ON EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE;

COMMENCING AT THE EAST QUARTER CORNER OF SAID SECTION 16, BEING A BRASS CAP FLUSH, FROM WHICH THE NORTHEAST CORNER OF SAID SECTION 16, BEING A BRASS CAP IN HANDHOLE, BEARS NORTH 01 DEGREES 37 MINUTES 00 SECONDS EAST, A DISTANCE OF 2663.83 FEET (**BASIS OF BEARINGS**);

THENCE NORTH 03 DEGREES 23 MINUTES 00 SECONDS WEST, A DISTANCE OF 932.82 FEET TO A POINT ON A SOUTHERLY BOUNDARY OF SAID PARCEL AND THE **POINT OF BEGINNING**;

THENCE NORTH 00 DEGREES 51 MINUTES 50 SECONDS EAST, A DISTANCE OF 100.02 FEET TO POINT ON A NORTHERLY BOUNDARY OF SAID PARCEL AND THE **POINT OF TERMINUS**.

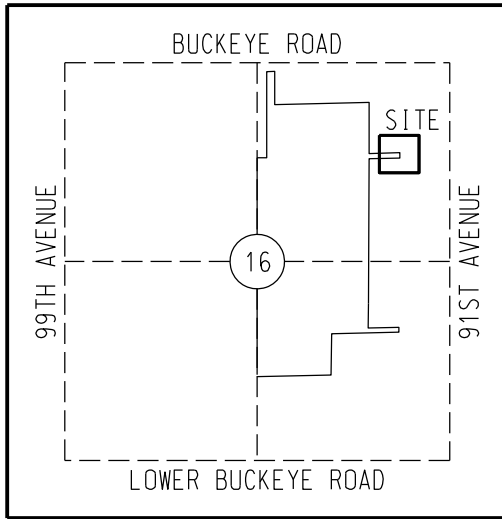
SIDELINES BEING LENGTHENED OR SHORTENED TO FORM VERTICES AT ALL ANGLE POINTS AND TO TERMINATE AT ALL REFERENCED PARCEL LINES WHICH PASS THROUGH A POINT OF TERMINUS.

SAID EASEMENT CONTAINS AN AREA OF 800 SQUARE FEET OR 0.018 ACRES, MORE OR LESS.

END OF DESCRIPTION



EXHIBIT "A"



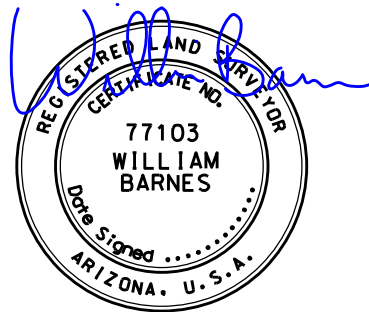
VICINITY MAP (NTS)
T1N, R1E
G&SRM

LEGEND

- SECTION AND CENTERLINE
- PROPERTY LINE
- CENTERLINE OF 8' EASEMENT
- TIE LINE
- ◆ SECTION CORNER AS NOTED

ABBREVIATION TABLE

APN	ASSESSOR'S PARCEL NUMBER
BCHH	BRASS CAP IN HAND HOLE
BCF	BRASS CAP FLUSH
FND	FOUND
MCR	MARICOPA COUNTY RECORDER
(M)	MEASURED
LVI	LAST VISUAL INSPECTION
NTS	NOT TO SCALE



BASIS OF BEARINGS:
BASED ON THE MARICOPA COUNTY
LOW DISTORTION PROJECTION
COORDINATE SYSTEM.

CAUTION

THE EASEMENT LOCATION AS HEREON DELINEATED MAY CONTAIN HIGH VOLTAGE ELECTRICAL EQUIPMENT, NOTICE IS HEREBY GIVEN THAT THE LOCATION OF UNDERGROUND ELECTRICAL CONDUCTORS OR FACILITIES MUST BE VERIFIED AS REQUIRED BY ARIZONA REVISED STATUTES, SECTION 40-380.21, ET. SEQ., ARIZONA BLUE STAKE LAW, PRIOR TO ANY EXCAVATION.

NOTES

THIS EXHIBIT IS INTENDED TO ACCOMPANY AN EASEMENT. ALL PARCELS SHOWN WERE PLOTTED FROM RECORD INFORMATION, AND NO ATTEMPT HAS BEEN MADE TO VERIFY THE LOCATION OF ANY BOUNDARIES SHOWN. THIS IS NOT AN ARIZONA BOUNDARY SURVEY.

ALL ELECTRIC LINES SHOWN ARE MEASURED TO THE WINDOW OF THE EQUIPMENT PAD UNLESS OTHERWISE NOTED.



SURVEY DIVISION
LAND DEPARTMENT

SALT RIVER PROJECT
AGRICULTURAL IMPROVEMENT & POWER DISTRICT

SRP JOB NUMBER: T3536406	SCALE: NTS
AGENT: SOLIZ	SHEET: 2 OF 3
DRAWN: TODARO	SHEET SIZE: 8.5"x11"
DATE: 03-24-2026	ASM REVISION:

PARK 91 - STLT
NE 1/4 SECTION 16
T.1 N., R.1 E
4.0 NORTH - 2.9 EAST

EXHIBIT "A"

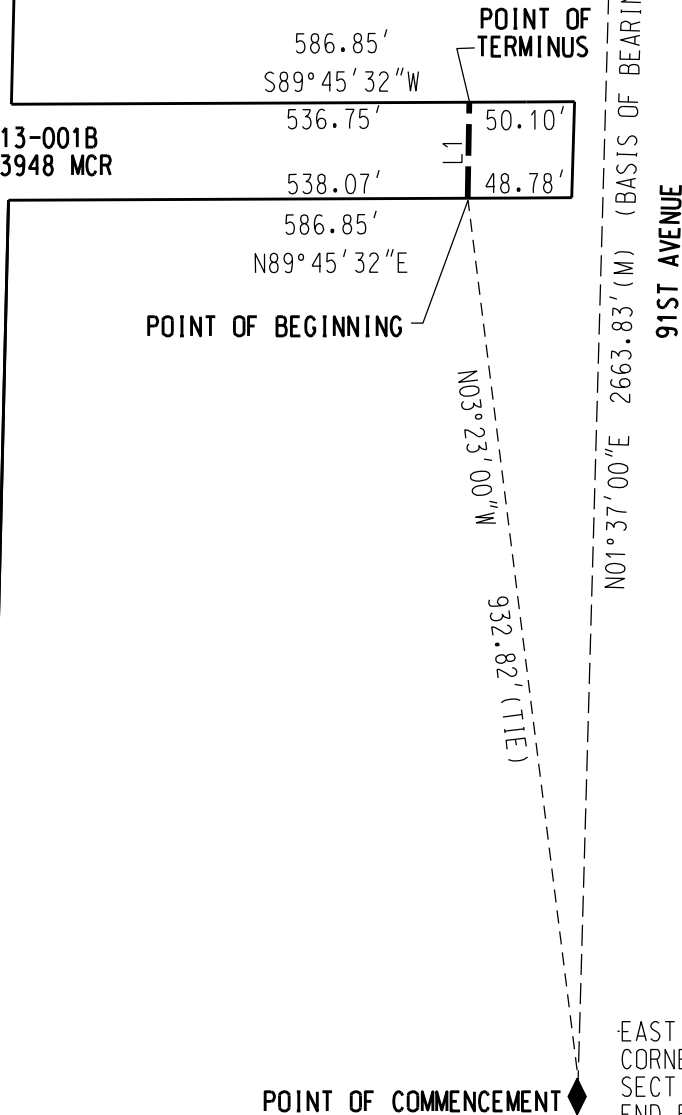


NORTH

NORTHEAST
CORNER
SECTION 16
FND BCHH
LVI:
05-12-2016

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N00°51'50"E	100.02'

APN 101-13-001B
2004-1193948 MCR



EAST 1/4
CORNER
SECTION 16
FND BCF
LVI:
02-19-2024

ALL ELECTRIC LINES SHOWN ARE MEASURED TO THE WINDOW OF THE EQUIPMENT PAD UNLESS OTHERWISE NOTED.



SURVEY DIVISION
LAND DEPARTMENT

SALT RIVER PROJECT
AGRICULTURAL IMPROVEMENT & POWER DISTRICT

PARK 91 - STLT
NE 1/4 SECTION 16
T.1 N., R.1 E
4.0 NORTH - 2.9 EAST

SRP JOB NUMBER: T3536406	SCALE: NTS
AGENT: SOLIZ	SHEET: 3 OF 3
DRAWN: TODARO	SHEET SIZE: 8.5"x11"
DATE: 03-24-2026	ASM REVISION:

CITY COUNCIL REPORT



SUBJECT: First Amendment to the Cooperative Purchasing Agreement with Advanced Security Technologies LLC for Security Equipment and Related Services

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: George Good , Chief of Social Impact

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Emergency Preparedness Department is requesting approval of the First Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Advanced Security Technologies LLC for the purchase of security equipment and related services, and authorization for the City Manager to execute the Agreement.

BACKGROUND:

The Cooperative Purchasing Agreement is based on a competitively awarded City of Mesa contract that allows for cooperative use by other public agencies. Utilizing cooperative purchasing enables the City to procure needed equipment efficiently while benefiting from pre-negotiated pricing and contract terms.

The Agreement allows the City to obtain security equipment and related services on an as-needed basis to support emergency preparedness, public safety coordination, and critical infrastructure protection.

DISCUSSION:

Under the terms of the Agreement, Advanced Security Technologies LLC may provide security equipment and services to the City on an indefinite quantity, indefinite delivery basis, subject to individual purchase orders approved by the City. The Cooperative Purchasing Agreement with Advanced Security Technologies enhances security at City-sponsored events by providing professional security services and related equipment as needed. These services support crowd control, access management, and overall public safety during community events, helping to ensure a safe environment for residents, staff, and visitors.

The City has determined that additional materials and services are necessary. The City and the Contractor desire to enter into this Amendment to increase the compensation authorized by the Agreement for the additional materials and services.

BUDGET IMPACT:

The City desires to amend the existing Agreement to increase the annual aggregate amount from \$200,000 to \$300,000 for additional materials and services.

RECOMMENDATION:

Staff recommends approval of the First Amendment to the Cooperative Purchasing Agreement between the City of Tolleson and Advanced Security Technologies LLC.

ATTACHMENTS:

1. 04 28 26 EP - First Amendment to CPA - Advanced Security Technologies LLC - End Date 10 20 28 - Packet

**AMENDMENT NO. 1 TO COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
AND
ADVANCED SECURITY TECHNOLOGIES LLC**

THIS AMENDMENT NUMBER 1 TO COOPERATIVE PURCHASING AGREEMENT (this “Amendment”) is between the City of Tolleson, an Arizona municipal corporation (the “City”) and Advanced Security Technologies LLC (the “Contractor”) and shall become effective (the “Effective Date”) upon the date this Agreement is signed by both Parties.

Note: Amendment changes are noted with additions in **bold** font and deletions in ~~strikeout~~ font.

RECITALS

A. The City and the Contractor entered into a Cooperative Purchasing Agreement dated January 29, 2026, based upon the City of Mesa (the “Contract”), for the purchase of equipment. The terms of the Agreement are incorporated herein by reference.

B. The City has determined that additional Materials and Services (the “Additional Materials and Services”) are necessary.

C. The City and the Contractor desire to enter into this Amendment to increase the compensation authorized by the Agreement for the Additional Materials and Services.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Contractor hereby agree as follows:

1. The parties agree to amend Paragraph 3 Term of the Agreement as follows:

3. Compensation. The City’s payments to the Contractor (if any) shall not exceed an aggregate amount of ~~\$200,000.00~~ **\$300,000.00** for each fiscal year, July 1st through June 30th, for the Equipment and Services at payment rates that shall be agreed upon by the parties.

2. Effect of Amendment. In all other respects, the Agreement is affirmed and ratified and, except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

3. Non-Default. By executing this Amendment, the Contractor affirmatively asserts that (i) the City is not currently in default, nor has it been in default at any time prior to this Amendment, under any of the terms or conditions of the Agreement and (ii) any and all claims, known and unknown, relating to the Agreement and existing on or before the date of this Amendment are forever waived.

4. Disengagement. In the event the Contract is terminated by either party, Contractor agrees to confer back to the City all of its data, in usable and normalized format, within 30 days of notice of termination. There shall be no charge for the return of City data to the City.

5. Survival. The obligations of Contractor under this Section shall survive the termination of the Contract.

6. Conflict of Interest. This Amendment and the Agreement may be cancelled by the City pursuant to Ariz. Rev. Stat. § 38-511.

[SIGNATURES ON FOLLOWING PAGES]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the Effective Date.

“City”

CITY OF TOLLESON,
an Arizona municipal corporation

Reyes Medrano, Jr., City Manager

Date

ATTEST:

Crystal Zamora, City Clerk

APPROVED AS TO FORM:

Justin S. Pierce, City Attorney

“Contractor”

ADVANCED SECURITY TECHNOLOGIES LLC,
a New Jersey limited liability company

By: _____

Name: _____

Title: _____

CITY COUNCIL REPORT



SUBJECT: Approval of a new Employee Handbook policy establishing a standardized method for calculating overtime using a weighted average rate of pay for non-exempt employees working multiple positions at different pay rates within the same workweek, in compliance with the Fair Labor Standards Act (FLSA).

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Wendy Jackson, Deputy City Manager/Employee Resources Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

Establish a consistent and legally compliant method for calculating overtime compensation for non-exempt employees working in multiple positions at different rates of pay within the same workweek, in accordance with the Fair Labor Standards Act (FLSA) and applicable law.

BACKGROUND:

This situation arises when an employee works outside of their primary job classification in an alternative role at a different rate of pay within the same workweek. In such cases, federal law requires that overtime be calculated using a weighted average of all applicable rates rather than a single hourly rate. Additionally, certain forms of compensation, such as shift differential and bilingual pay, must be included in the regular rate of pay when calculating overtime. This policy formalizes the required approach to ensure consistency and compliance with Fair Labor Standards Act (FLSA) requirements.

DISCUSSION:

This policy is administrative in nature and is intended to ensure the City's compliance with federal wage and hour requirements under the Fair Labor Standards Act (FLSA). While the practice of calculating overtime using a weighted average rate is already required when employees work at multiple pay rates within a single workweek, this policy formally establishes a consistent methodology for applying that calculation across the organization.

The policy also clarifies which types of compensation must be included in the regular rate of pay, such as shift differential, certification pay, bilingual pay, and on-call pay, ensuring accurate and compliant overtime calculations. Adoption of this policy supports transparency, consistency, and proper payroll administration when these situations occur.

BUDGET IMPACT:

There is no direct fiscal impact associated with the adoption of this policy. Any overtime costs resulting from the application of a weighted average rate are included within existing departmental overtime budgets and are consistent with current federal wage requirements.

RECOMMENDATION:

City Management recommends approval of Employee Handbook Policy 603.9.3 – Weighted Average Overtime to ensure compliance with Fair Labor Standards Act (FLSA) requirements and to establish a consistent method for calculating overtime when employees work at multiple rates of pay within the same workweek.

ATTACHMENTS:

1. Weighted Average OT

Purpose

This policy establishes a consistent and legally compliant method for calculating overtime compensation for non-exempt employees working in two or more positions at different rates of pay within the same workweek, in accordance with the Fair Labor Standards Act (FLSA) and applicable state law.

Policy

When a non-exempt employee works at two or more different hourly rates within the same workweek, overtime compensation shall be calculated using a weighted average (blended) regular rate of pay.

The weighted average regular rate shall be determined by dividing the employee's total straight-time earnings for the workweek by the total number of hours worked in that workweek.

Overtime compensation will be paid at one and one-half (1.5) times the employee's weighted average regular rate of pay for all hours worked in excess of forty (40) hours in a workweek, or as otherwise required under applicable federal or state law for designated work periods.

For purposes of calculating the weighted average regular rate, all forms of compensation required by law to be included in the regular rate of pay will be considered. Such compensation may include, but is not limited to:

- Shift differential pay
- Certification pay
- Bilingual pay
- On-call pay

Compensation that is excluded from the regular rate under the FLSA (such as expense reimbursements or other legally excluded payments) will not be included in the calculation.

CITY COUNCIL REPORT



SUBJECT: Resolution No. 2640 – Adoption of the City of Tolleson Title VI Implementation Plan

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: George Good , Chief of Social Impact

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Human Services Department is requesting adoption of Resolution No. 2640 approving the City of Tolleson Title VI Implementation Plan, effective May 9, 2026 to May 9, 2029, assuring full compliance with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities.

BACKGROUND:

Title VI of the Civil Rights Act of 1964 requires that no person in the United States be excluded from participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving federal financial assistance on the basis of race, color, or national origin. The City of Tolleson is required to adopt and maintain a Title VI Implementation Plan to ensure compliance with federal regulations.

DISCUSSION:

The Title VI Implementation Plan outlines the City's policies and procedures to ensure nondiscrimination in all programs and activities. The Plan includes a Title VI policy statement, public notice requirements, complaint procedures, and public participation strategies. It also establishes processes to provide meaningful access to services for individuals with limited English proficiency and ensures ongoing monitoring and compliance.

The Plan will be effective from May 9, 2026 through May 9, 2029, and is required to maintain eligibility for federal funding and to demonstrate the City's commitment to equitable service delivery.

BUDGET IMPACT:

There is no direct budget impact associated with the adoption of this Resolution. Implementation of the Title VI Plan will be carried out using existing staff and resources.

RECOMMENDATION:

Staff recommends the adoption of Resolution No. 2640 approving the City of Tolleson Title VI Implementation Plan.

ATTACHMENTS:

1. Res 2640 Title VI Implementation Plan 04 28 26

RESOLUTION NO. 2640

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, ADOPTING THE CITY OF TOLLESON TITLE VI IMPLEMENTATION PLAN, ASSURING FULL COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 AND RELATED STATUTES AND REGULATIONS IN ALL PROGRAMS AND ACTIVITIES.

WHEREAS, the City of Tolleson policy assures full compliance with Title VI of the Civil Rights Act of 1964 where “no person shall on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination” under any City of Tolleson sponsored program or activity; and

WHEREAS, City of Tolleson also assures that every effort will be made to prevent discrimination through the impacts of its programs, policies and activities on minority and low-income populations; and

WHEREAS, City of Tolleson will take reasonable steps to provide meaningful access to services for persons with limited English proficiency.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, DO HEREBY RESOLVE, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. This Plan shall remain in full force and effect from May 9, 2026 until May 9, 2029. The City of Tolleson Title VI Implementation Plan is hereby approved substantially in the form attached hereto as Exhibit A and incorporated herein by reference.

Section 3. The Mayor, City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED by the Mayor and Council of the City of Tolleson, Arizona, on this 28th day of April, 2026.

Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk

APPROVED AS TO FORM: _____
Justin Pierce, City Attorney

EXHIBIT A

TO

RESOLUTION NO. 2640

[Title VI Implementation Plan]

See following pages.

Title VI

Implementation Plan

City of Tolleson
(May 9, 2026 - May 9, 2029)



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Title VI Policy Statement

The City of Tolleson policy assures full compliance with Title VI of the Civil Rights act of 1964 and related statutes and regulations in all programs and activities. Title VI states that “no person shall on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination” under any City of Tolleson sponsored program or activity. There is no distinction between the sources of funding.

City of Tolleson also assures that every effort will be made to prevent discrimination through the impacts of its programs, policies and activities on minority and low-income populations.

When City of Tolleson distributes Federal-aid funds to another entity/person, City of Tolleson will ensure all subrecipients fully comply with City of Tolleson Title VI Nondiscrimination Program requirements. The City Manager, Reyes Medrano, Jr. has delegated the authority to Title VI Program Coordinator, Wendy Jackson, to oversee and implement FTA Title VI requirements.

Reyes Medrano, Jr., City Manager

Title VI Notice to the Public

Notifying the Public of Rights Under Title VI City of Tolleson

The City of Tolleson operates its programs and services without regard to race, color, or national origin in accordance with Title VI of the Civil Rights Act of 1964. Any person who believes she or he has been aggrieved by any unlawful discriminatory practice under Title VI may file a complaint with the City of Tolleson.

For more information on the City of Tolleson's civil rights program, and the procedures to file a complaint, contact Wendy Jackson at 623-474-4989, (TTY 711); email: wendy.jackson@tolleson.az.gov; or visit our administrative office at 9055 West Van Buren Street, Tolleson, AZ 85353. For more information, visit www.tolleson.az.gov.

A complainant may file a complaint directly with the City of Phoenix Public Transit Department or the Federal Transit Administration (FTA) by filing a complaint directly with the corresponding offices of Civil Rights: **City of Phoenix Public Transit Department:** ATTN: Title VI Coordinator, 302 N. 1st Ave., Suite 900, Phoenix AZ 85003 or **FTA:** ATTN: Title VI Program Coordinator, East Building, 5th Floor-TCR 1200 New Jersey Ave., SE, Washington DC 20590

If information is needed in another language, contact 1-800-752-6096. Para información en Español llame: 1-800-752-6096

The above notice is posted in the following locations: The above notice is posted in the following locations: City of Tolleson Civic Center administrative offices, City of Tolleson website, City of Tolleson Senior Center, City of Tolleson Library, (9055 W. Van Buren, Tolleson, AZ 85353) and City of Tolleson Parks and Recreation (9251 W. Washington St, Tolleson, AZ 85353)

This notice is posted online at www.tolleson.az.gov.

Title VI Notice to the Public - Spanish

Aviso al Público Sobre los Derechos Bajo el Título VI Ciudad de Tolleson

Ciudad de Tolleson (*y sus subcontratistas, si cualquiera*) asegura cumplir con el Título VI de la Ley de los Derechos Civiles de 1964. El nivel y la calidad de servicios de transporte serán provehidos sin consideración a su raza, color, o país de origen.

Para obtener más información sobre la Ciudad de Tolleson's programa de derechos civiles, y los procedimientos para presentar una queja, contacte Wendy Jackson 623-474-4989, (TTY 711); o visite nuestra oficina administrativa en wendy.jackson@tollesons.az.gov. Para obtener más información, visite www.tolleson.az.gov

El puede presentar una queja directamente con City of Phoenix Public Transit Department ôr Federal Transit Administration (FTA) mediante la presentación de una queja directamente con las oficinas correspondientes de Civil Rights: City of Phoenix Public Transit Department: ATTN Title VI Coordinator 302 N. 1st Ave., Suite 900, Phoenix AZ 85003 ôr FTA: ATTN Title VI Program Coordinator, East Building, 5th Floor –TCR 1200 New Jersey Ave., SE, Washington DC 20590.

The above notice is posted in the following locations: The above notice is posted in the following locations: City of Tolleson Civic Center administrative offices, City of Tolleson website, City of Tolleson Senior Center, City of Tolleson Library, (9055 W. Van Buren, Tolleson, AZ 85353) and City of Tolleson Parks and Recreation (9251 W. Washington St, Tolleson, AZ 85353).

This notice is posted online at www.tolleson.az.gov.

Title VI Complaint Procedures

What is Title VI?

Title VI is a section of the Civil Rights Act of 1964 which requires that “no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.”

How do I file a complaint?

Any person who believes that he or she has been excluded from participation in, been denied the benefits of, or otherwise subjected to unlawful discrimination under any Valley Metro or City of Phoenix service, program or activity, and believes the discrimination is based upon race, color or national origin, may file a formal complaint with Valley Metro Customer Service or directly with the City of Phoenix. This antidiscrimination protection also extends to the activities and programs of Valley Metro’s and City of Phoenix’s third- party Transit Service Provider (TSP) contractors. Valley Metro and the City of Phoenix use the Customer Assistance System (CAS) to capture all complaints received for the regional transit system. Any such complaint must be filed within 180 days of the alleged discriminatory act (or latest occurrence).

To submit a complaint online, complete the online complaint form at the following link:

www.valleymetro.org/form/title-vi-complaint-form

Complaints can also be submitted in writing using the Title VI complaint form, or by calling Customer Service at (602) 253-5000, TTY: (602) 251-2039. Completed and signed forms should be mailed to:

Regional Public Transportation Authority
4600 East Washington Street, Suite 101
Phoenix, AZ 85034
Email: csr@valleymetro.org
Phone: (602) 253-5000
TTY: (602) 251-2039

The complaint form is located on our website: <https://www.valleymetro.org/about/civil-rights>

To file a complaint directly with the City of Phoenix:

Attention: Title VI Coordinator
City of Phoenix Public Transit Department
302 N. 1st Avenue, Suite 900
Phoenix, AZ 85003
Email: PHXTransitEO@phoenix.gov
Phone: (602) 262-7242
<https://www.phoenix.gov/publictransit/title-vi-notice>

Individuals may also file complaints directly with the Federal Transit Administration (FTA) within the 180-day timeframe:

Federal Transit Administration (FTA) Attention: Title VI Coordinator
East Building, 5th Floor – TCR 1200 New Jersey Avenue, SE Washington, D.C. 20590

Customer Service

Complaints received by Valley Metro Customer Service representatives or by the City of Phoenix Title VI Coordinator will be documented and assigned to the appropriate Transit Service Provider (TSP) (operator or administrator of the service) responsible for investigation in accordance with federal standards (28 CFR Part 35 and FTA Circular 4702.1B). The TSP has 30 days to investigate each complaint. If more information is needed to resolve the case, the TSP may contact the complainant and request additional information. Complainants must provide additional information within 10 days of the request or the complaint may be deemed undeterminable and will be administratively closed. Cases may also be administratively closed if a complainant informs Valley Metro or the City of Phoenix that they no longer wish to pursue the complaint. Requests to close a complaint can be requested by phone, email or in writing (see contact information above). Complaints may be administratively closed for non-responsiveness by the complainant.

Following the investigation, all complaints shall be concluded with a determination entered in the CAS system. The determination entry shall state the investigation determined the complaint was valid¹, invalid², or undeterminable³. If the investigation determines the alleged Title VI complaint violations of race, color or national origin discrimination are valid, a detailed corrective resolution to remedy the situation shall be provided to the complainant. If the investigation results determine there was no alleged Title VI discrimination based on race, color or national origin, the case will be closed. The complainant shall be notified of the investigation results in the manner identified (email or phone). A complainant can appeal the decision within 60 days of notification of the investigation results. Appeals must be submitted to Valley Metro or the City of Phoenix.

All Title VI complaints and investigations are reviewed by Valley Metro, the Customer Service Administrator (CSA), and City of Phoenix staff.

For more information on Valley Metro’s Title VI Program and procedures by which to file a complaint, contact the Title VI Coordinator at (602) 322-4514.

For more information on the City of Phoenix’s Civil Rights Program and the procedures by which to file a complaint, contact the Title VI Coordinator at (602) 262-7242.

¹ Valid: fact based, binding, acceptable, enforceable

² Invalid: null and void, unacceptable, unenforceable

³ Undeterminable: incapable of being decided, settled, or fixed; not determinable

Requesting Information

Note: To request information in alternative formats, please contact Customer Service at csr@valleymetro.org or phone: (602) 253-5000 or City of Phoenix (602) 262-7242, TTY: (602) 251-2039

Tracking a Title VI Complaint

As complaints are received, they are logged into the CAS system. Within 24 to 48 hours of logging the complaint, Valley Metro CSA assigns the complaint to the appropriate TSP for investigation and documentation.

The TSP has 30 days to complete their investigation, including obtaining additional information needed from the complainant to investigate or to resolve the case. The investigator will follow the complaint process, and once the investigation is concluded, the case resolution will be documented in the CAS.

The CAS system is programmed to notify the CSA if a complaint has not been responded to within the required time frame. Upon system notification, the CSA will send out a reminder notice to the appropriate TSP that the case is not yet resolved or closed out.

Once the case has been resolved the complainant will receive a response in the manner identified. Valley Metro and the City of Phoenix monitors the process monthly to ensure Title VI complaints are fully investigated, adequately documented, and that the complainant was responded to in the manner requested. Should an inaccuracy be found, Valley Metro and/or the City of Phoenix will work with CSA and the appropriate TSP to reopen the complaint for further investigation until resolution or completion.

Investigating a Title VI Complaint

Each documented Title VI investigative report must address each of the “Five Federal Investigative” steps found in 28 CFR, Part 35 and FTA Circular 4702.IA. The seven steps are:

STEP ONE: The TSP will review the complaint information entered into CAS by Valley Metro Customer Service staff. Any new issues identified during the investigation should also be documented in CAS.

STEP TWO: Interviews and collections of facts.

- TSP identifies respondents to interview, if needed.
- TSP interviews respondents identified and documents details from the interviews in CAS.
- Investigate every “issue” (stated in the “statement of issues noted in step one).
- Separate facts from opinions.

“Respondent” is not confined to the transit vehicle operator. “Respondent” is defined as *any* source of information that can contribute to the investigation, such as:

- Complainant
- Operator

- Radio/Dispatch/OCC reports
- Maintenance staff
- City Transit staff
- Witnesses
- Other transit employees

The TSP identifies, collects, and reviews other information and/or documents that provide facts for the investigation. Any applicable information is to be documented in CAS. Documents to review can include:

- GPS tracking software and programs
- Maintenance records
- Spotter reports
- Video (camera) and/or audio recordings
- Courtesy cards
- Incident reports (supervisor, transit police, fare/security inspectors)
- Route history
- Other documents deemed appropriate by the TSP

STEP THREE: TSP documents pertinent regulations, rules, policies, and procedures that apply to the investigation in CAS under the case number assigned.

Pertinent regulations, rules, policies, and procedures may include:

- Title VI requirements
- Company rules and procedures
- Valley Metro and City of Phoenix policies and service standards
- Contractual requirements

STEP FOUR: Complaint Determination.

- TSP compares each fact from “findings of fact” to the list of regulations, rules, etc.
- TSP makes a fact-based determination of alleged violation(s).

STEP FIVE: Description of resolution for each valid violation.

- TSP describes specific corrective actions for *each* violation found
- TSP documents follow-up action, if applicable
- TSP documents the complaint resolution in CAS TSP Complaint Resolution(s):
- Must include specific complaint resolutions for each valid violation noted.
- Document a follow-up action plan, where applicable.
- If no valid violations are found, note policies, procedures, etc. reviewed during the investigation and with transit operator.
- Documented complaint information should always include staff initials, title, and dates.

Response to Customer

TSP will respond to the Customer in the manner identified and will document the

response provided in CAS under the case number assigned.

¿Qué es el Título VI?

El Título VI es una sección del Decreto de los Derechos Civiles de 1964 que requiere que “ninguna persona en los Estados Unidos deberá, basándose en su raza, color u origen nacional, ser excluida de participar en, ser denegada de los beneficios de, o verse sujeta a discriminación bajo cualquier programa o actividad recibiendo asistencia financiera federal.”

¿Cómo registro una queja?

Cualquier persona que crea que ha sido excluida de la participación en, se le hayan denegado los beneficios de, o de otra manera se haya visto sujeta a discriminación ilegal bajo cualquier servicio, programa o actividad de Valley Metro o de la Ciudad de Phoenix, y crea que la discriminación se basa en raza, color u origen nacional, puede registrar una queja formal con el Servicio al Cliente de Valley Metro o directamente con la Ciudad de Phoenix. Esta protección antidiscriminatoria también se extiende a las actividades y los programas de los contratistas terceros Proveedores de Servicios de Transporte (TSP por sus siglas en inglés) de Valley Metro y la Ciudad de Phoenix. Valley Metro y la Ciudad de Phoenix usan el Sistema de Asistencia al Cliente (CAS por sus siglas en inglés) para capturar todas las quejas recibidas por el sistema regional de transporte. Cualquier queja de este tipo debe registrarse dentro de los 180 días del presunto acto discriminatorio (o de la última vez que haya ocurrido).

Para enviar una queja en línea, llene la forma de quejas en línea en el siguiente enlace:

www.valleymetro.org/form/title-vi-complaint-form

Las quejas también se pueden registrar por escrito usando la forma de quejas del Título VI, ó llamando a Servicio al Cliente al (602) 253-5000, TTY: (602) 251-2039. Las formas llenas y firmadas se deben enviar por correo postal a:

Regional Public Transportation Authority 4600 East Washington Street, Suite 101
Phoenix, AZ 85034

Correo electrónico: csr@valleymetro.org

Teléfono: (602) 253-5000

TTY: (602) 251-2039

La forma de la queja se encuentra en nuestro sitio web: <https://www.valleymetro.org/about/civil-rights>

Para registrar una queja directamente con la Ciudad de Phoenix:

Attention: Title VI Coordinator

City of Phoenix Public Transit Department 302 N. 1st Avenue, Suite 900

Phoenix, AZ 85003

Correo electrónico: PHXTransitEO@phoenix.gov

Teléfono: (602) 262-7242 <https://www.phoenix.gov/publictransit/title-vi-notice>

Los individuos también pueden registrar quejas directamente con la Administración Federal de Transporte (FTA por sus siglas en inglés) dentro de un período de tiempo de 180 días:

Federal Transit Administration (FTA) Attention: Title VI Coordinator

East Building, 5th Floor –TCR 1200 New Jersey Avenue, SE Washington, D.C. 20590

Servicio al Cliente

Las quejas recibidas por los representantes de Servicio al Cliente de Valley Metro o por el Coordinador del Título VI de la Ciudad de Phoenix serán documentadas y asignadas al Proveedor de Servicios de Transporte (TSP por sus siglas en inglés) (operador o administrador del servicio) apropiado responsable de la investigación en conformidad con los estándares federales (28 CFR Parte 35 y Circular 4702.1B de la administración FTA). El proveedor TSP tiene 30 días para investigar cada queja. Si se necesita más información para resolver el caso, el proveedor TSP puede ponerse en contacto con el/la reclamante y solicitar información adicional. Los reclamantes deben proporcionar la información adicional dentro de los 10 días posteriores a la solicitud o la queja puede considerarse indeterminable y se cerrará administrativamente. Los casos también se pueden cerrar administrativamente si un/a reclamante informa a Valley Metro o a la Ciudad de Phoenix que ya no desea continuar con la queja. Las solicitudes para cerrar una queja se pueden hacer por teléfono, por correo electrónico o por escrito (vea arriba la información de contacto). Las quejas se pueden cerrar administrativamente si el/la reclamante falle en responder.

Después de la investigación, todas las quejas deberán ser concluidas con una determinación ingresada al sistema CAS. La entrada de la determinación deberá indicar que la investigación determinó que la queja era válida¹, inválida² ó indeterminable³. Si la investigación determina que las presuntas infracciones de la queja bajo el Título VI de discriminación por raza, color u origen nacional son válidas, se deberá proveer al/la reclamante una resolución correctiva detallada para remediar la situación. Si los resultados de la investigación determinan que no hubo una presunta discriminación bajo el Título VI basada en raza, color u origen nacional, el caso se cerrará. El/la reclamante deberá ser notificado/a de los resultados de la investigación en la forma identificada (correo electrónico o teléfono). Un/a reclamante puede apelar la decisión dentro de los 60 días siguientes a la notificación de los resultados de la investigación. Las apelaciones se deben enviar a Valley Metro o a la Ciudad de Phoenix.

¹ Válida: basadas en los hechos, vinculante, aceptable, ejecutable

² Inválida: nula e inválida, inaceptable, inejecutable

³ Indeterminable: incapaz de llegar a una decisión, asentada, o solucionada; no es determinable

Todas las quejas e investigaciones del Título VI son revisadas por Valley Metro, el Administrador de Servicio al Cliente (CSA por sus siglas en inglés), y el personal de la Ciudad de Phoenix.

Para más información sobre el Programa del Título VI de Valley Metro y los procedimientos para registrar una queja, llame al Coordinador del Título VI al (602) 322- 4514.

Para más información sobre el Programa de Derechos Civiles de la Ciudad de Phoenix y los procedimientos para registrar una queja, llame al Coordinador del Título VI al (602) 262-7242.

Solicitando Información

Nota: Para solicitar información en formatos alternativos, por favor comuníquese con Servicio al Cliente en csr@valleymetro.org o por teléfono: (602) 253-5000 ó con la Ciudad de Phoenix al (602) 262-7242, TTY: (602) 251-2039

Rastreado Una Queja del Título VI

A medida que se van recibiendo las quejas, éstas son ingresadas al sistema CAS. Dentro de 24 a 48 horas de registrar la queja, el administrador CSA de Valley Metro asigna la queja al proveedor TSP apropiado para su investigación y documentación.

El proveedor TSP tiene 30 días para completar su investigación, incluyendo la obtención de la información adicional necesaria del/la reclamante para investigar o para resolver el caso. El investigador seguirá el proceso de quejas, y una vez que concluya la investigación, la resolución del caso se documentará en el sistema CAS.

El sistema CAS está programado para notificarle al administrador CSA si una queja no ha sido contestada dentro del plazo requerido. Tras la notificación del sistema, el administrador CSA enviará un aviso de recordatorio al proveedor TSP correspondiente de que el caso aún no se ha resuelto o cerrado.

Una vez resuelto el caso, el/la reclamante recibirá una respuesta en la forma identificada.

Valley Metro y la Ciudad de Phoenix monitorean el proceso mensualmente para asegurar que las quejas del Título VI se investiguen a fondo, se documenten adecuadamente, y se le conteste al/la respondiente de la manera solicitada. En caso de que se encuentre un error, Valley Metro y/o la Ciudad de Phoenix trabajarán con el administrador CSA y el proveedor TSP apropiado para volver a abrir la queja para una investigación adicional hasta su resolución o finalización.

Investigando Una Queja del Título VI

Cada reporte de investigación documentado del Título VI debe abordar cada uno de los “Cinco Pasos de Investigaciones Federales” que se encuentran en 28 CFR, Parte 35 y la Circular 4702.IA de la administración FTA. Los siete pasos son:

PASO UNO: El proveedor TSP revisará la información de la queja ingresada al sistema CAS por el personal de Servicio al Cliente de Valley Metro. Cualquier nuevo asunto identificado durante la investigación también se debe documentar en el sistema CAS.

PASO DOS: Entrevistas y recolecciones de los hechos.

- El proveedor TSP identifica a los respondientes a ser entrevistados, si es necesario.
- El proveedor TSP entrevista a los respondientes identificados y documenta los detalles de las entrevistas en el sistema CAS.
- Se investiga cada “asunto” (indicado en la declaración de asuntos que se indica en el paso uno).
- Se separan los hechos de las opiniones.

El/la “respondiente” no se limita al/la conductor/a del vehículo de transporte. El/la “respondiente” se define como *cualquier* fuente de información que pueda contribuir a la investigación, tal como:

- Reclamante
- Conductor/a
- Reportes de radio/despacho/OCC
- Personal de mantenimiento
- Personal de Transporte de la Ciudad
- Testigos
- Otros empleados de transporte

El proveedor TSP identifica, recopila, y revisa otra información y/o documentos que provean los hechos para la investigación. Cualquier información aplicable se debe documentar en el Sistema CAS. Los documentos por revisar pueden incluir:

- Software y programas de rastreo GPS
- Registros de mantenimiento
- Reportes de observador “Spotter”
- Grabaciones de video (cámara) y/o audio
- Tarjetas de cortesía
- Reportes de incidentes (supervisor, policía de transporte, inspectores de pasajes/seguridad)
- Historial de la ruta
- Otros documentos que el proveedor TSP considere apropiados

PASO TRES: El proveedor TSP documenta las regulaciones, reglas, normas, y procedimientos pertinentes que sean aplicables a la investigación en el sistema CAS bajo el número de caso asignado.

Las regulaciones, reglas, normas y procedimientos pertinentes pueden incluir:

- Requerimientos del Título VI
- Reglas y procedimientos de la compañía
- Normas y estándares de servicio de Valley Metro y la Ciudad de Phoenix
- Requerimientos contractuales

PASO CUATRO: Determinación de la queja.

- El proveedor TSP compara cada hecho de “hallazgos de hechos” con la lista de regulaciones, reglas, etc.

- El proveedor TSP hace una determinación basada en hechos de la/s presunta/s infracción/es.

PASO CINCO: Descripción de la resolución para cada infracción válida.

- El proveedor TSP describe las acciones correctivas específicas para *cada* infracción que haya sido encontrada
- El proveedor TSP documenta la acción de seguimiento, si es aplicable
- El proveedor TSP documenta la resolución de la queja en el sistema CAS

Resolución/es de Quejas del Proveedor TSP:

- Debe incluir resoluciones específicas a las quejas para cada infracción válida anotada.
- Documentar un plan de acción de seguimiento, cuando sea aplicable.
- Si no se encuentran infracciones válidas, anotar las normas, los procedimientos, etc. revisados durante la investigación y con el/la conductor/a de transporte.
- La información documentada de la queja siempre debe incluir las iniciales del personal, el título, y las fechas.

Respuesta al/la Cliente

El proveedor TSP le contestará al/la Cliente de la manera identificada y documentará la respuesta provista en el sistema CAS bajo el número de caso asignado.

Title VI Complaint Forms

TITLE VI COMPLAINT FORM

Any person who believes that he or she has been discriminated against by Valley Metro or City of Tolleson or any of its service providers and believes the discrimination was based upon race, color or national origin, may file a formal complaint with Valley Metro Customer Services.

Please provide the following information to process your complaint. Alternative formats and languages are available upon request. For more information contact us at Valley Metro at (602) 253-5000 (TTY: 711) or via email at csr@valleymetro.org.

SECTION 1: CUSTOMER INFORMATION

First Name: _____ Last Name: _____
Address: _____
City: _____ State: _____ Zip: _____
Home Phone: _____ Cell Phone: _____
Email: _____ Preferred method of contact: Phone Email

SECTION 2: INCIDENT INFORMATION

Date of Incident: _____ Time of Incident: _____ AM PM City: _____
Incident Location: _____ Direction of Travel: _____
Route #: _____ Bus/Light Rail/Streetcar #: _____
Service Type: Local Bus Express/RAPID Circulator/Connector Light Rail Streetcar Dial-a-Ride
Operator Name: _____
Operator Description: _____
What was the discrimination based on (Check all that apply): Race Color National Origin Other _____

Explain as clearly as possible what happened and why you believe you were discriminated against. Describe all persons who were involved. Include the name and contact information of the person(s) who discriminated against you (if known), as well as names and contact information of any witnesses. If more space is needed, please use the back of this form. You may also attach any written materials or other information relevant to your complaint.

Have you filed this complaint with the Federal Transit Administration (FTA)? Yes No

If yes, please provide information about a contact person at the FTA where the complaint was filed:

Name: _____ Title: _____
Address: _____ Phone: _____

Have you previously filed a Title VI complaint with this agency? Yes No

Signature and date required below:

Signature _____
Date _____



FORMA DE RECLAMACIÓN BAJO EL TÍTULO VI

Cualquier persona que crea que ha sido discriminada por Valley Metro o La Ciudad de Tolleson o por cualquiera de sus proveedores de servicios y cree que la discriminación fue basada en su raza, color u origen nacional, puede registrar una queja formal ante el Servicio al Cliente de Valley Metro.

Por favor provea la siguiente información para procesar su queja. Hay formatos e idiomas alternativos disponibles si se solicitan. Usted se puede comunicar con el Servicio al Cliente llamando al (602) 253-5000 (TTY: 711) o por correo electrónico a csr@valleymetro.org.

SECCIÓN 1: INFORMACIÓN DEL CLIENTE

Nombre: _____ Apellido: _____
Domicilio: _____
Ciudad: _____ Estado: _____ Código Postal: _____
Teléfono del Hogar: _____ Teléfono Celular: _____
Correo Electrónico: _____ Método preferido de contacto: Teléfono Correo Electrónico

SECCIÓN 2: INFORMACIÓN SOBRE EL INCIDENTE

Fecha del Incidente: _____ Hora del Incidente: _____ AM PM Ciudad: _____
Ubicación del Incidente: _____ Dirección del Viaje: _____
Ruta #: _____ Autobús/Tren Ligero/Tranvía #: _____
Tipo de Servicio: Autobús Local Express/RAPID Circulador/Conector Tren Ligero Tranvía Dial-a-Ride
Nombre del/la Operador/a: _____
Descripción del/la Operador/a: _____
¿En qué se basó la discriminación? (Marque todo lo que sea aplicable):
 Raza Color Origen Nacional Otro _____

Explique lo más claramente posible lo que sucedió y por qué cree usted que se le discriminó. Describa a todas las personas que estuvieron involucradas. Incluya el nombre y la información de contacto de la/s persona/s que le discriminó/aron (si los conoce), así como los nombres y la información de contacto de cualquier testigo. Si se necesita más espacio, por favor use el reverso de esta forma. Usted también puede adjuntar cualquier material por escrito u otra información relevante a su queja.

¿Ha usted registrado esta queja ante la Administración Federal de Transporte (FTA por sus siglas en inglés)? Sí No
Si contestó Sí, por favor provea información sobre una persona de contacto en la administración FTA donde se registró la queja:

Nombre: _____ Título: _____
Domicilio: _____ Teléfono: _____

¿Ha usted registrado previamente una queja bajo el Título VI ante esta agencia? Sí No

Firma y fecha requeridas abajo:

Firma _____
Fecha _____



Title VI Investigations, Complaints, and Lawsuits

A separate Annual Title VI Report must be submitted each year by October 15th as a part of the Milestone Progress Reporting (MPR) data.

<i>Name and/or Case Number</i>	<i>Date Case Filed (Month, Day, Year)</i>	<i>Case Summary (include basis of complaint: ex. race, color, or national origin)</i>	<i>Case Status/Response</i>	<i>Case Resolution Action</i>
Investigations				
Lawsuits				
Complaints				

City of Tolleson has not had any Title VI complaints, investigations, or lawsuits during the review period May 9, 2023 – April 23, 2026.

*City of Tolleson/Valley
Metro Public
Participation Plan*



City of Tolleson/Valley Metro is engaging the public in its planning and decision-making processes, as well as its marketing and outreach activities. The public will be invited to participate in the process whether through public meetings or surveys. As an agency receiving federal financial assistance, City of Tolleson made the following community outreach efforts:

City of Tolleson has adopted the Valley Metro Public Transportation Plan. City of Tolleson has not conducted any transit-related public outreach between the years of 2023 and 2026. Valley Metro conducts all outreach for transit service changes on behalf of the City of Tolleson.

Public Meetings:

- (1) Public meetings are scheduled to increase the opportunity for attendance by stakeholders and the public. This may require scheduling meetings during non-traditional business hours, holding more than one meeting at different times of the day or on different days, and checking other community activities to avoid conflicts.
- (2) When a public meeting or public hearing is focused on a planning study or program related to a specific geographic area or jurisdiction within the region, the meeting or hearing is held within that geographic area or jurisdiction.
- (3) Public meetings are held in locations accessible to people with disabilities and are located near a transit route when possible.

City of Tolleson submits to the City of Phoenix annually an application for funding. Part of the annual application is a public notice, which includes a 30-day public comment period.

City of Tolleson
Limited English Proficiency Plan



The LEP requirement has been suspended per Executive Order #14224 issued 3/1/2025. LAP materials will be updated once new guidance is received.

Non-elected Committees Membership Table

A subrecipient who selects the membership of transit-related, non-elected planning boards, advisory councils, or committees must provide a table depicting the membership of those organizations broken down by race. Subrecipients also must include a description of the efforts made to encourage participation of minorities on these boards, councils, and committees.

The City of Tolleson does not currently have any transit-related, non-elected planning boards, advisory councils, or committees. Therefore, this section is currently not applicable to the City.

City of Tolleson does NOT select the membership of any transit-related committees, planning boards, or advisory councils.

Monitoring for Subrecipient Title VI Compliance

The City of Tolleson does NOT monitor subrecipients for Title VI compliance.

Title VI Equity Analysis

A subrecipient planning to acquire land which displaces persons from their residences and businesses to construct certain types of facilities must not discriminate on the basis of race, color, or national origin, against persons who may, as a result of the construction, be displaced from their homes or businesses. "Facilities" in this context does not include transit stations or bus shelters, but instead refers to storage facilities, maintenance facilities, and operation centers.

There are many steps involved in the planning process prior to the actual construction of a facility. It is during these planning phases that attention needs to be paid to equity and non-discrimination through equity analysis. The Title VI Equity Analysis must be done before the selection of the preferred site.

Note: Even if facility construction is financed with non-FTA funds, if the sub recipient organization receives any FTA dollars, it must comply with this requirement.

The City of Tolleson has no current or anticipated plans to develop new transit facilities covered by these requirements.

Council Approval for the Title VI Program

April 28, 2026 City Council Meeting Minutes

CITY COUNCIL REPORT



SUBJECT: First Amendment to Cooperative Purchasing Agreement with Western Environmental Equipment Co. for Flow Measuring Equipment and Related Services

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Jamie McCracken, Utilities Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Utilities Department is requesting approval of the First Amendment to the Cooperative Purchasing Agreement with Western Environmental Equipment Co. to increase the annual aggregate amount for flow measuring equipment and related services.

BACKGROUND:

On September 16, 2025, the City entered into a Cooperative Purchasing Agreement with Western Environmental Equipment Co. utilizing a City of Phoenix cooperative contract for the purchase of flow meters, level meters, and related services.

Flow meters are essential components of the City's wastewater system and are used to measure flow velocity and monitor system performance to ensure regulatory compliance and operational efficiency. Western Environmental also provides advanced analyses on wastewater, which is very beneficial with Tolleson's unique flow characteristics.

DISCUSSION:

Western Environmental Equipment Co. provides the installation, maintenance, and service of flow measurement devices. They also assist in providing advanced analytical services for the characterization of wastewater.

The Utilities Department has identified a need for additional equipment and services to support ongoing operations and system monitoring. This First Amendment increases the annual aggregate amount from \$100,000 to \$200,000 to accommodate the expanded scope of services and ensure continuity of operations.

All other terms and conditions of the original Agreement remain unchanged.

BUDGET IMPACT:

The annual aggregate amount will increase from \$100,000 to \$200,000. Funding is available within the Utilities Department budget and will be expended as needed for equipment and related services.

RECOMMENDATION:

Staff recommends approval of the First Amendment to the Cooperative Purchasing Agreement with Western Environmental Equipment Co. to increase the annual aggregate amount for flow meter equipment and related services.

ATTACHMENTS:

1. 04 28 26 UT - First Amendment to CPA - Western Environmental Equipment Co. - End Date 06 30 29
2. 04 28 26 UT - First Amendment to CPA - Western Environmental Equipment Co. - End Date 06 30 29

**AMENDMENT NO. 1 TO THE COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
AND
WESTERN ENVIRONMENTAL EQUIPMENT CO.**

THIS AMENDMENT NO. 1 TO THE COOPERATIVE PURCHASING AGREEMENT (this “First Amendment”) between the CITY OF TOLLESON, an Arizona municipal corporation (the “City”) and WESTERN ENVIRONMENTAL EQUIPMENT CO., an Arizona corporation (the “Contractor”), (collectively, the “parties”), is hereby entered into and shall be effective on the last signature date set forth below.

Note: Amendment changes are noted with additions in **bold** font and deletions in ~~strikeout~~ font.

RECITALS

A. The City and the Contractor entered into a Cooperative Purchasing Agreement on September 16, 2025 (the “Agreement”) based upon the Water Service Department with the City of Phoenix (“City of Phoenix”) Contract No. 161241-0, as amended (collectively, the “Cooperative Contract”), for Contractor to provide custom and standard flow meters and level meters and services (“Equipment and Services”). The terms of the Agreement and the Cooperative Contract, and any amendments thereto, are incorporated herein by reference.

B. The City has determined that additional Services are necessary and desires to increase the compensation paid to Contractor.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Contractor hereby agree as follows:

1. The parties agree to amend Paragraph 3 Compensation of the Agreement, as follows:

3. Compensation. The City’s payments to the Contractor (if any) shall not exceed an aggregate amount of ~~\$100,000.00~~ **\$200,000.00** for each fiscal year, July 1st through June 30th, for the Equipment and Services at payment rates that shall be agreed upon by the parties. If an entire fiscal year does not fall within the Term of this Agreement, the aggregate compensation limit for that partial year shall be reduced to an amount equal to the compensation limit multiplied by a factor having as its numerator the number of days in the partial fiscal year and as its denominator the number three hundred sixty-five (365).

2. Effect of Amendment. In all other respects, the Agreement is affirmed and ratified and, except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

3. Non-Default. By executing this First Amendment, the Contractor affirmatively asserts that (i) the City is not currently in default, nor has it been in default at any time prior to this First Amendment, under any of the terms or conditions of the Agreement and (ii) any and all claims, known and unknown, relating to the Agreement and existing on or before the date of this First Amendment are forever waived.

4. Conflict of Interest. This First Amendment and the Agreement may be canceled by the City pursuant to A.R.S. § 38-511.

[SIGNATURES ON THE FOLLOWING PAGE.]

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment as of the last date and year set forth below.

“City”

CITY OF TOLLESON,
an Arizona municipal corporation

Reyes Medrano, Jr., City Manager

Date

ATTEST:

Crystal Zamora, City Clerk

APPROVED AS TO FORM:

Justin S. Pierce, City Attorney

“Contractor”

WESTERN ENVIRONMENTAL EQUIPMENT CO.,
an Arizona corporation

By: _____

Name: _____

Its: _____

Date

CITY COUNCIL REPORT



SUBJECT: First Amendment to Cooperative Purchasing Agreement with Arizona Commercial Diving Services, Inc. for Underwater Repairs, Parts, and Services

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Jamie McCracken, Utilities Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Utilities Department is requesting approval of the First Amendment to the Cooperative Purchasing Agreement with Arizona Commercial Diving Services, Inc. for underwater repairs, parts, and services.

BACKGROUND:

On March 10, 2025, the City entered into a Cooperative Purchasing Agreement with Arizona Commercial Diving Services, Inc. utilizing a City of Phoenix cooperative contract for underwater repairs, parts, and related services.

These services support the maintenance and repair of critical water wastewater infrastructure that requires specialized underwater work.

DISCUSSION:

Arizona Commercial Diving Services, Inc. provides specialized underwater repair services and materials necessary for maintaining both water and wastewater system components, including submerged infrastructure that cannot be accessed through conventional methods.

The Utilities Department has identified a need for additional services to support ongoing maintenance and emergency repair activities. This First Amendment increases the annual aggregate amount from \$100,000 to \$200,000 to ensure sufficient funding for continued operations and service needs.

All other terms and conditions of the original Agreement remain unchanged.

BUDGET IMPACT:

The annual aggregate amount will increase from \$100,000 to \$200,000. Funding is available within the Utilities Department budget and will be expended as needed for services and materials.

RECOMMENDATION:

Staff recommends approval of the First Amendment to the Cooperative Purchasing Agreement with Arizona Commercial Diving Services, Inc. to increase the annual aggregate amount for underwater repair, parts, and services.

ATTACHMENTS:

1. 04 28 26 UT - First Amendment to CPA - Arizona Commercial Diving Services Inc. - End Date 06 30 29

**AMENDMENT NO. 1 TO THE COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
AND
ARIZONA COMMERCIAL DIVING SERVICES, INC.**

THIS AMENDMENT NO. 1 TO THE COOPERATIVE PURCHASING AGREEMENT (this “First Amendment”) between the CITY OF TOLLESON, an Arizona municipal corporation (the “City”) and ARIZONA COMMERCIAL DIVING SERVICES, INC., an Arizona corporation (the “Contractor”), (collectively, the “parties”), is hereby entered into and shall be effective on the last signature date set forth below.

Note: Amendment changes are noted with additions in **bold** font and deletions in ~~strikeout~~ font.

RECITALS

A. The City and the Contractor entered into a Cooperative Purchasing Agreement on March 10, 2025 (the “Agreement”) based upon the City of Phoenix (“AGENCY”) Contract No. 161289-0 (the “Cooperative Contract”), for Contractor to provide underwater repairs and parts (“Materials and Services”). The terms of the Agreement and the Cooperative Contract, and any amendments thereto, are incorporated herein by reference.

B. The City has determined that additional Services are necessary and desires to increase the compensation paid to Contractor.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Contractor hereby agree as follows:

1. The parties agree to amend Paragraph 3 Compensation of the Agreement, as follows:

3. Compensation. The City shall pay Contractor for the Term and for each annual aggregate amount not to exceed ~~\$100,000.00~~**\$200,000.00** for the Materials and Services at the rates that shall be agreed upon by the parties.

2. Effect of Amendment. In all other respects, the Agreement is affirmed and ratified and, except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

3. Non-Default. By executing this First Amendment, the Contractor affirmatively asserts that (i) the City is not currently in default, nor has it been in default at any time prior to this First Amendment, under any of the terms or conditions of the Agreement and (ii) any and all

claims, known and unknown, relating to the Agreement and existing on or before the date of this First Amendment are forever waived.

4. Conflict of Interest. This First Amendment and the Agreement may be canceled by the City pursuant to A.R.S. § 38-511.

[SIGNATURES ON THE FOLLOWING PAGE.]

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment as of the last date and year set forth below.

“City”

CITY OF TOLLESON,
an Arizona municipal corporation

Reyes Medrano, Jr., City Manager

Date

ATTEST:

Crystal Zamora, City Clerk

APPROVED AS TO FORM:

Justin S. Pierce, City Attorney

“Contractor”

ARIZONA COMMERCIAL DIVING SERVICES, INC.,
an Arizona corporation

By: _____

Name: _____

Its: _____

Date

CITY COUNCIL REPORT



SUBJECT: Cooperative Purchasing Agreement with Duke’s Root Control, Inc. for Sewer System Maintenance Services

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Jamie McCracken, Utilities Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Utilities Department is requesting approval of a Cooperative Purchasing Agreement with Duke’s Root Control, Inc. for sewer system maintenance, inspection and repair services.

BACKGROUND:

The City is authorized to utilize cooperative purchasing contracts under City Code. This Agreement is based on a competitively procured contract between the City of Mesa and Duke’s Root Control, Inc. for sewer system maintenance, inspection, and repair services.

These services support the City’s ongoing efforts to maintain and extend the life of its wastewater collection system. While we have worked with this vendor under a previous cooperative agreement, this new agreement allows for services on larger diameter pipe, which is needed.

DISCUSSION:

Duke’s Root Control, Inc. provides specialized sewer system maintenance services, including root control treatment, inspection, and repair of sewer lines. These services are essential for preventing blockages, maintaining system capacity, and ensuring the reliable operation of the City’s wastewater infrastructure.

This Agreement establishes an as-needed contract that allows the City to procure services based on operational needs. The use of a cooperative contract provides cost-effective pricing and streamlined procurement while maintaining compliance with purchasing requirements.

This agreement also includes maintenance, inspection, and repair of larger diameter pipes, which the team has identified a need for within existing infrastructure.

BUDGET IMPACT:

The annual aggregate amount shall not exceed \$250,000. Funding is available within the Utilities Department budget and will be expended as needed for services.

RECOMMENDATION:

Staff recommends approval of the Cooperative Purchasing Agreement with Duke’s Root Control, Inc. for sewer system maintenance, inspection and repair services.

ATTACHMENTS:

1. 04 28 26 UT - CPA - Duke's Root Control Inc. - End Date 12 21 28

COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
AND
DUKE'S ROOT CONTROL, INC.

THIS COOPERATIVE PURCHASING AGREEMENT (this "Agreement") between the CITY OF TOLLESON, an Arizona municipal corporation (the "City"), and DUKE'S ROOT CONTROL INC., a New York corporation (the "Contractor") (collectively, the "parties"), is hereby entered into and shall be effective on the last signature date set forth below.

RECITALS

A. After a competitive procurement process, the City of Mesa, an Arizona municipal corporation and Contractor entered into Contract No. 2025104 (the "Cooperative Contract"), for sewer system maintenance, inspection and repair services ("Services"). A copy of the Cooperative Contract is on file with the City Clerk's office and is incorporated herein by reference.

B. The City is permitted, pursuant to Section 3-5-7 of the City Code, to make purchases under the Cooperative Contract, at its discretion and with the agreement of the awarded Contractor, and the Cooperative Contract permits its cooperative use by other public entities, including the City.

C. The City and the Contractor desire to enter into this Agreement for the purpose of (i) acknowledging their cooperative contractual relationship under the Cooperative Contract and this Agreement, (ii) establishing the terms and conditions by which the Contractor may provide the City with the required Products, and (iii) setting the maximum aggregate amount to be expended pursuant to this Agreement related to the Services.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Contractor hereby agree as follows:

1. Term of Agreement. This Agreement shall be effective on the last signature date set forth below and shall remain in full force and effect until December 21, 2028 (the "Term") unless terminated as otherwise provided in this Agreement or the Cooperative Contract.

2. Scope of Work. This is an indefinite quantity and indefinite delivery, i.e., as needed as determined by the City, Agreement for Equipment and Equipment and Services under the terms and conditions of the Cooperative Contract. The City does not guarantee that any minimum or maximum number of purchases will be made pursuant to this Agreement. Purchases will only be made when the City identifies a need and proper authorization and documentation

have been approved. For purchase(s) determined by the City to be appropriate for this Agreement, the Contractor shall provide the Equipment and Services to the City in such quantities and configurations agreed upon between the parties, in a written invoice, quote, Purchase Order or other form of written agreement describing the work to be completed (each, a "Purchase Order"). Each Purchase Order approved and accepted by the parties pursuant to this Agreement shall (i) contain a reference to this Agreement and the Cooperative Contract and (ii) be attached hereto as Exhibit A and incorporated herein by reference. Purchase Orders submitted without referencing this Agreement and the Cooperative Contract will be subject to rejection.

2.1 Inspection; Acceptance. All Services are subject to final inspection and acceptance by the City. Services failing to conform to the requirements of this Agreement and/or the Cooperative Contract will be held at Contractor's risk and may be returned to the Contractor. If so returned, all costs are the responsibility of the Contractor. Upon discovery of non-conforming Services, the City may elect to do any or all of the following by written notice to the Contractor: (i) waive the non-conformance; (ii) stop the work immediately; or (iii) bring the Services into compliance and withhold the cost of same from any payments due to the Contractor.

2.2 Cancellation. The City reserves the right to cancel Purchase Orders within a reasonable period of time after issuance. Should a Purchase Order be canceled, the City agrees to reimburse the Contractor, but only for actual and documentable costs incurred by the Contractor due to and after issuance of the Purchase Order. The City will not reimburse the Contractor for any costs incurred after receipt of City notice of cancellation, or for lost profits, shipment of product prior to issuance of Purchase Order or for anything not expressly permitted pursuant to this Agreement.

3. Compensation. The City's payments to the Contractor (if any) shall not exceed an aggregate amount of \$250,000.00 for each fiscal year, July 1st through June 30th, for the Services at payment rates that shall be agreed upon by the parties. If an entire fiscal year does not fall within the Term of this Agreement, the aggregate compensation limit for that partial year shall be reduced to an amount equal to the compensation limit multiplied by a factor having as its numerator the number of days in the partial fiscal year and as its denominator the number three hundred sixty-five (365).

4. Payments. The City shall pay the Contractor based upon acceptance and delivery of Services performed and completed to date, and upon submission and approval of invoices. Each invoice shall (i) contain a reference to this Agreement and the Cooperative Contract and (ii) document and itemize all work completed to date. The invoice statement shall include a record of materials delivered, time expended, and work performed in sufficient detail to justify payment. Additionally, invoices submitted without referencing this Agreement and the Cooperative Contract will be subject to rejection and may be returned.

5. Records and Audit Rights. To ensure that the Contractor and its subcontractors are complying with the E-verify warranty, Contractor's and its subcontractors' books, records, correspondence, accounting procedures and practices, and other supporting evidence relating

to this Agreement, including the papers of any Contractor and its subcontractors' employees who perform any work or services pursuant to this Agreement (all of the foregoing hereinafter referred to as "Records"), shall be open to inspection and subject to audit and/or reproduction during normal working hours by the City, to the extent necessary to adequately permit (A) evaluation and verification of any invoices, payments or claims based on Contractor's and its subcontractors' actual costs (including direct and indirect costs and overhead allocations) incurred, or units expended directly in the performance of work under this Agreement and (B) evaluation of the Contractor's and its subcontractors' compliance with the Arizona employer sanctions laws referenced in the E-verify section. To the extent it is necessary for the City to audit Records as set forth in this subsection, Contractor and its subcontractors hereby waive any rights to keep such Records confidential. For the purpose of evaluating or verifying such actual or claimed costs or units expended, the City shall have access to said Records, even if located at its subcontractors' facilities, from the effective date of this Agreement for the duration of the work and until three years after the date of final payment by the City to Contractor pursuant to this Agreement. Contractor and its subcontractors shall provide the City with adequate and appropriate workspace so that the City can conduct audits in compliance with the provisions of this section. The City shall give Contractor or its subcontractors reasonable advance notice of intended audits. Contractor shall require its subcontractors to comply with the provisions of this subsection by insertion of the requirements hereof in any subcontract pursuant to this Agreement.

6. E-verify Requirements. To the extent applicable under A.R.S. § 41-4401, the Contractor and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees and their compliance with the E-verify requirements under A.R.S. § 23-214(A). Contractor's or its subcontractors' failure to comply with such warranty shall be deemed a material breach of this Agreement and may result in the termination of this Agreement by the City.

7. Conflict of Interest. This Agreement is subject to the provisions of A.R.S. § 38-511. The City may cancel the Contract without penalty or further obligations by the City or any of its departments or agencies if any person significantly involved in initiating, negotiating, securing, drafting or creating a Contract on behalf of the City or any of its departments or agencies is, at any time while the Contract or any extension of the Contract is in effect, an employee of any other party to the Contract in any capacity or a consultant to any other party of the Contract with respect to the subject matter of the Contract.

8. Applicable Law; Venue. This Agreement shall be governed by the laws of the State of Arizona and a suit pertaining to this Agreement may be brought only in courts in Maricopa County, Arizona.

9. Agreement Subject to Appropriation. The City is obligated only to pay its obligations set forth in this Agreement as may lawfully be made from funds appropriated and budgeted for that purpose during the City's then current fiscal year. The City's obligations under this Agreement are current expenses subject to the "budget law" and the unfettered legislative

discretion of the City concerning budgeted purposes and appropriation of funds. Should the City elect not to appropriate and budget funds to pay its Agreement obligations, this Agreement shall be deemed terminated at the end of the then-current fiscal year term for which such funds were appropriated and budgeted for such purpose and the City shall be relieved of any subsequent obligation under this Agreement. The parties agree that the City has no obligation or duty of good faith to budget or appropriate the payment of the City's obligations set forth in this Agreement in any budget in any fiscal year other than the fiscal year in which this Agreement is executed and delivered. The City shall be the sole judge and authority in determining the availability of funds for its obligations under this Agreement. The City shall keep Contractor informed as to the availability of funds for this Agreement. The obligation of the City to make any payment pursuant to this Agreement is not a general obligation or indebtedness of the City. Contractor hereby waives any and all rights to bring any claim against the City from or relating in any way to the City's termination of this Agreement pursuant to this section.

10. Conflicting Terms. In the event of any inconsistency, conflict, or ambiguity among the terms of this Agreement, any City-approved Purchase Orders, the Cooperative Contract, and invoices, the documents shall govern in the order listed herein. Notwithstanding the foregoing, and in conformity with Section 2 above, unauthorized exceptions, conditions, limitations, or provisions in conflict with the terms of this Agreement or the Cooperative Contract (collectively, the "Unauthorized Conditions"), other than the City's project-specific requirements, are expressly declared void and shall be of no force and effect. Acceptance by the City of any Purchase Order or invoice containing any such Unauthorized Conditions or failure to demand full compliance with the terms and conditions set forth in this Agreement or under the Cooperative Contract shall not alter such terms and conditions or relieve Contractor from, nor be construed or deemed a waiver of, its requirements and obligations in the performance of this Agreement.

11. Rights and Privileges. To the extent provided under the Cooperative Contract, the City shall be afforded all of the rights and privileges afforded to the City of Mesa and shall be "City of Mesa" (as defined in the Cooperative Contract) for the purposes of the portions of the Cooperative Contract that are incorporated herein by reference.

12. Indemnification; Insurance. In addition to and in no way limiting the provisions set forth in Section 11 above, the City shall be afforded all of the insurance coverage and indemnifications afforded to the Lead Public Agency to the extent provided under the Cooperative Contract, and such insurance coverage and indemnifications shall inure and apply with equal effect to the City under this Agreement including, but not limited to, the Contractor's obligation to provide the indemnification and insurance. In any event, the Contractor shall indemnify, defend and hold harmless the City and each council member, officer, employee or agent thereof (the City and any such person being herein called an "Indemnified Party"), for, from and against any and all losses, claims, damages, liabilities, costs and expenses (including, but not limited to, reasonable attorneys' fees, court costs and the costs of appellate proceedings) to which any such Indemnified Party may become subject, under any theory of liability whatsoever ("Claims"), insofar as such Claims (or actions in respect thereof) relate to, arise out of, or are caused by or based upon the negligent acts, intentional misconduct, errors, mistakes or

omissions, in connection with the work or services of the Contractor, its officers, employees, agents, or any tier of subcontractor in the performance of this Agreement.

13. Israel. To the extent applicable, Contractor certifies that it is not currently engaged in and agrees for the duration of this Agreement that it will not engage in a “boycott” of goods and services from Israel, as that term is defined in A.R.S. § 35-393.

14. China. Pursuant to and in compliance with A.R.S. § 35-394, Contractor hereby agrees and certifies that it does not currently, and agrees for the duration of this Agreement that Contractor will not, use: (i) the forced labor of ethnic Uyghurs in the People’s Republic of China; (ii) any goods or services produced by the forced labor of ethnic Uyghurs in the People’s Republic of China; or (iii) any contractors, subcontractors or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People’s Republic of China. Contractor also hereby agrees to indemnify and hold harmless the City, its officials, employees, and agents from any claims or causes of action relating to the City’s action based upon reliance upon this representation, including the payment of all costs and attorney fees incurred by the City in defending such as action.

15. Notices and Requests. Any notice or other communication required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if (i) delivered to the party at the address set forth below, (ii) deposited in the U.S. Mail, registered or certified, return receipt requested, to the address set forth below or (iii) given to a recognized and reputable overnight delivery service, to the address set forth below:

If to the City:	City of Tolleson 9055 W. Van Buren Street Tolleson, Arizona 85353 Attn: Crystal Zamora, City Clerk
With copy to:	Pierce Coleman PLLC 17851 North 85 th Street, Suite 175 Scottsdale, Arizona 85255 Attn: Justin Pierce, City Attorney
If to Contractor:	Duke’s Root Control, Inc. 2115 South 11 th Avenue Phoenix, Arizona 85007 Attn: _____

or at such other address, and to the attention of such other person or officer, as any party may designate in writing by notice duly given pursuant to this section. Notices shall be deemed received: (i) when delivered to the party, (ii) three business days after being placed in the U.S. Mail, properly addressed, with sufficient postage, or (iii) the following business day after being given to a recognized overnight delivery service, with the person giving the notice paying all required charges and instructing the delivery service to deliver on the following business day. If

a copy of a notice is also given to a party's counsel or other recipient, the provisions above governing the date on which a notice is deemed to have been received by a party shall mean and refer to the date on which the party, and not its counsel or other recipient to which a copy of the notice may be sent, is deemed to have received the notice.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year last set forth below.

“City”

CITY OF TOLLESON,
an Arizona municipal corporation

Reyes Medrano, Jr., City Manager

Date

ATTEST:

Crystal Zamora, City Clerk

APPROVED AS TO FORM:

Justin S. Pierce
Pierce Coleman PLLC
City Attorney

“Contractor”

DUKE’S ROOT CONTROL, INC.,
a New York corporation

By: _____
Name: _____
Its: _____

Date

EXHIBIT A
TO
COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
and
DUKE'S ROOT CONTROL, INC.

[Purchase Order]

See following pages (to be added subsequent to execution).

CITY COUNCIL REPORT



SUBJECT: Cooperative Purchasing Agreement with Pump Pros International Corporation for Water Pump Equipment and Services

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Jamie McCracken, Utilities Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Utilities Department is requesting approval of a Cooperative Purchasing Agreement with Pump Pros International Corporation for water pump equipment, maintenance, and repair services.

BACKGROUND:

The City is authorized to utilize cooperative purchasing contracts under City Code. This Agreement is based on a competitively procured contract between the City of Tempe and Pump Pros International Corporation for the purchase, maintenance, and repair of vertical water pumps.

These services support the City’s water and wastewater systems by ensuring the reliability and functionality of critical pumping infrastructure.

DISCUSSION:

Pump Pros International Corporation provides specialized services for water pumps, including equipment procurement, routine maintenance, and repair services. These pumps are essential components of the City’s water and wastewater systems, supporting the movement and distribution of flow throughout the system.

This Agreement establishes an as-needed contract that allows the City to procure equipment and services based on operational requirements. Utilizing a cooperative contract provides cost-effective pricing and ensures compliance with procurement regulations while maintaining system reliability.

BUDGET IMPACT:

The annual aggregate amount shall not exceed \$500,000. Funding is available within the Utilities Department budget and will be expended as needed for equipment and services.

RECOMMENDATION:

Staff recommends approval of the Cooperative Purchasing Agreement with Pump Pros International Corporation for vertical water pump equipment and services.

ATTACHMENTS:

1. 04 28 26 UT - CPA - Pump Pros International Corporation - End Date 12 11 27

COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
AND
PUMP PROS INTERNATIONAL CORPORATION

THIS COOPERATIVE PURCHASING AGREEMENT (this “Agreement”) between the CITY OF TOLLESON, an Arizona municipal corporation (the “City”), and PUMP PROS INTERNATIONAL CORPORATION, an Arizona corporation (the “Contractor”) (collectively, the “parties”), is hereby entered into and shall be effective on the last signature date set forth below.

RECITALS

A. After a competitive procurement process, the City of Tempe, an Arizona municipal corporation and Contractor entered into Contract No. WUD26-026-02, as amended, (collectively, the “Cooperative Contract”), for vertical water pumps purchase, maintenance and repairs (“Equipment and Services”). A copy of the Cooperative Contract is on file with the City Clerk’s office and is incorporated herein by reference.

B. The City is permitted, pursuant to Section 3-5-7 of the City Code, to make purchases under the Cooperative Contract, at its discretion and with the agreement of the awarded Contractor, and the Cooperative Contract permits its cooperative use by other public entities, including the City.

C. The City and the Contractor desire to enter into this Agreement for the purpose of (i) acknowledging their cooperative contractual relationship under the Cooperative Contract and this Agreement, (ii) establishing the terms and conditions by which the Contractor may provide the City with the required Products, and (iii) setting the maximum aggregate amount to be expended pursuant to this Agreement related to the Services.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing introduction and recitals, which are incorporated herein by reference, the following mutual covenants and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the Contractor hereby agree as follows:

1. Term of Agreement. This Agreement shall be effective on the last signature date set forth below and shall remain in full force and effect until December 11, 2027 (the “Term”) unless terminated as otherwise provided in this Agreement or the Cooperative Contract.

2. Scope of Work. This is an indefinite quantity and indefinite delivery, i.e., as needed as determined by the City, Agreement for Equipment and Equipment and Services under the terms and conditions of the Cooperative Contract. The City does not guarantee that any minimum or maximum number of purchases will be made pursuant to this Agreement. Purchases

will only be made when the City identifies a need and proper authorization and documentation have been approved. For purchase(s) determined by the City to be appropriate for this Agreement, the Contractor shall provide the Equipment and Services to the City in such quantities and configurations agreed upon between the parties, in a written invoice, quote, Purchase Order or other form of written agreement describing the work to be completed (each, a "Purchase Order"). Each Purchase Order approved and accepted by the parties pursuant to this Agreement shall (i) contain a reference to this Agreement and the Cooperative Contract and (ii) be attached hereto as Exhibit A and incorporated herein by reference. Purchase Orders submitted without referencing this Agreement and the Cooperative Contract will be subject to rejection.

2.1 Inspection; Acceptance. All Services are subject to final inspection and acceptance by the City. Services failing to conform to the requirements of this Agreement and/or the Cooperative Contract will be held at Contractor's risk and may be returned to the Contractor. If so returned, all costs are the responsibility of the Contractor. Upon discovery of non-conforming Services, the City may elect to do any or all of the following by written notice to the Contractor: (i) waive the non-conformance; (ii) stop the work immediately; or (iii) bring the Services into compliance and withhold the cost of same from any payments due to the Contractor.

2.2 Cancellation. The City reserves the right to cancel Purchase Orders within a reasonable period of time after issuance. Should a Purchase Order be canceled, the City agrees to reimburse the Contractor, but only for actual and documentable costs incurred by the Contractor due to and after issuance of the Purchase Order. The City will not reimburse the Contractor for any costs incurred after receipt of City notice of cancellation, or for lost profits, shipment of product prior to issuance of Purchase Order or for anything not expressly permitted pursuant to this Agreement.

3. Compensation. The City's payments to the Contractor (if any) shall not exceed an aggregate amount of \$500,000.00 for each fiscal year, July 1st through June 30th, for the Services at payment rates that shall be agreed upon by the parties. If an entire fiscal year does not fall within the Term of this Agreement, the aggregate compensation limit for that partial year shall be reduced to an amount equal to the compensation limit multiplied by a factor having as its numerator the number of days in the partial fiscal year and as its denominator the number three hundred sixty-five (365).

4. Payments. The City shall pay the Contractor based upon acceptance and delivery of Services performed and completed to date, and upon submission and approval of invoices. Each invoice shall (i) contain a reference to this Agreement and the Cooperative Contract and (ii) document and itemize all work completed to date. The invoice statement shall include a record of materials delivered, time expended, and work performed in sufficient detail to justify payment. Additionally, invoices submitted without referencing this Agreement and the Cooperative Contract will be subject to rejection and may be returned.

5. Records and Audit Rights. To ensure that the Contractor and its subcontractors are complying with the E-verify warranty, Contractor's and its subcontractors' books, records, correspondence, accounting procedures and practices, and other supporting evidence relating to this Agreement, including the papers of any Contractor and its subcontractors' employees who perform any work or services pursuant to this Agreement (all of the foregoing hereinafter referred to as "Records"), shall be open to inspection and subject to audit and/or reproduction during normal working hours by the City, to the extent necessary to adequately permit (A) evaluation and verification of any invoices, payments or claims based on Contractor's and its subcontractors' actual costs (including direct and indirect costs and overhead allocations) incurred, or units expended directly in the performance of work under this Agreement and (B) evaluation of the Contractor's and its subcontractors' compliance with the Arizona employer sanctions laws referenced in the E-verify section. To the extent it is necessary for the City to audit Records as set forth in this subsection, Contractor and its subcontractors hereby waive any rights to keep such Records confidential. For the purpose of evaluating or verifying such actual or claimed costs or units expended, the City shall have access to said Records, even if located at its subcontractors' facilities, from the effective date of this Agreement for the duration of the work and until three years after the date of final payment by the City to Contractor pursuant to this Agreement. Contractor and its subcontractors shall provide the City with adequate and appropriate workspace so that the City can conduct audits in compliance with the provisions of this section. The City shall give Contractor or its subcontractors reasonable advance notice of intended audits. Contractor shall require its subcontractors to comply with the provisions of this subsection by insertion of the requirements hereof in any subcontract pursuant to this Agreement.

6. E-verify Requirements. To the extent applicable under A.R.S. § 41-4401, the Contractor and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees and their compliance with the E-verify requirements under A.R.S. § 23-214(A). Contractor's or its subcontractors' failure to comply with such warranty shall be deemed a material breach of this Agreement and may result in the termination of this Agreement by the City.

7. Conflict of Interest. This Agreement is subject to the provisions of A.R.S. § 38-511. The City may cancel the Contract without penalty or further obligations by the City or any of its departments or agencies if any person significantly involved in initiating, negotiating, securing, drafting or creating a Contract on behalf of the City or any of its departments or agencies is, at any time while the Contract or any extension of the Contract is in effect, an employee of any other party to the Contract in any capacity or a consultant to any other party of the Contract with respect to the subject matter of the Contract.

8. Applicable Law; Venue. This Agreement shall be governed by the laws of the State of Arizona and a suit pertaining to this Agreement may be brought only in courts in Maricopa County, Arizona.

9. Agreement Subject to Appropriation. The City is obligated only to pay its obligations set forth in this Agreement as may lawfully be made from funds appropriated and budgeted for that purpose during the City's then current fiscal year. The City's obligations under this Agreement are current expenses subject to the "budget law" and the unfettered legislative discretion of the City concerning budgeted purposes and appropriation of funds. Should the City elect not to appropriate and budget funds to pay its Agreement obligations, this Agreement shall be deemed terminated at the end of the then-current fiscal year term for which such funds were appropriated and budgeted for such purpose and the City shall be relieved of any subsequent obligation under this Agreement. The parties agree that the City has no obligation or duty of good faith to budget or appropriate the payment of the City's obligations set forth in this Agreement in any budget in any fiscal year other than the fiscal year in which this Agreement is executed and delivered. The City shall be the sole judge and authority in determining the availability of funds for its obligations under this Agreement. The City shall keep Contractor informed as to the availability of funds for this Agreement. The obligation of the City to make any payment pursuant to this Agreement is not a general obligation or indebtedness of the City. Contractor hereby waives any and all rights to bring any claim against the City from or relating in any way to the City's termination of this Agreement pursuant to this section.

10. Conflicting Terms. In the event of any inconsistency, conflict, or ambiguity among the terms of this Agreement, any City-approved Purchase Orders, the Cooperative Contract, and invoices, the documents shall govern in the order listed herein. Notwithstanding the foregoing, and in conformity with Section 2 above, unauthorized exceptions, conditions, limitations, or provisions in conflict with the terms of this Agreement or the Cooperative Contract (collectively, the "Unauthorized Conditions"), other than the City's project-specific requirements, are expressly declared void and shall be of no force and effect. Acceptance by the City of any Purchase Order or invoice containing any such Unauthorized Conditions or failure to demand full compliance with the terms and conditions set forth in this Agreement or under the Cooperative Contract shall not alter such terms and conditions or relieve Contractor from, nor be construed or deemed a waiver of, its requirements and obligations in the performance of this Agreement.

11. Rights and Privileges. To the extent provided under the Cooperative Contract, the City shall be afforded all of the rights and privileges afforded to the City of Tempe and shall be "City of Tempe" or "City" (as defined in the Cooperative Contract) for the purposes of the portions of the Cooperative Contract that are incorporated herein by reference.

12. Indemnification; Insurance. In addition to and in no way limiting the provisions set forth in Section 11 above, the City shall be afforded all of the insurance coverage and indemnifications afforded to the Lead Public Agency to the extent provided under the Cooperative Contract, and such insurance coverage and indemnifications shall inure and apply with equal effect to the City under this Agreement including, but not limited to, the Contractor's obligation to provide the indemnification and insurance. In any event, the Contractor shall indemnify, defend and hold harmless the City and each council member, officer, employee or agent thereof (the City and any such person being herein called an "Indemnified Party"), for, from and against any and all losses, claims, damages, liabilities, costs and expenses (including, but not

or at such other address, and to the attention of such other person or officer, as any party may designate in writing by notice duly given pursuant to this section. Notices shall be deemed received: (i) when delivered to the party, (ii) three business days after being placed in the U.S. Mail, properly addressed, with sufficient postage, or (iii) the following business day after being given to a recognized overnight delivery service, with the person giving the notice paying all required charges and instructing the delivery service to deliver on the following business day. If a copy of a notice is also given to a party's counsel or other recipient, the provisions above governing the date on which a notice is deemed to have been received by a party shall mean and refer to the date on which the party, and not its counsel or other recipient to which a copy of the notice may be sent, is deemed to have received the notice.

[SIGNATURES ON THE FOLLOWING PAGE.]

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year last set forth below.

“City”

CITY OF TOLLESON,
an Arizona municipal corporation

Reyes Medrano, Jr., City Manager

Date

ATTEST:

Crystal Zamora, City Clerk

APPROVED AS TO FORM:

Justin S. Pierce
Pierce Coleman PLLC
City Attorney

“Contractor”

PUMP PROS INTERNATIONAL CORPORATION,
an Arizona corporation

By: _____
Name: _____
Its: _____

Date

EXHIBIT A
TO
COOPERATIVE PURCHASING AGREEMENT
BETWEEN
THE CITY OF TOLLESON
AND
PUMP PROS INTERNATIONAL CORPORATION

[Purchase Order]

See following pages (to be added subsequent to execution).

CITY COUNCIL REPORT



SUBJECT: Resolution No. 2639 – Acquisition of Real Property and Temporary Construction Easement for Pedestrian Bridge near 96th Avenue and Van Buren Street

MEETING DATE: April 28, 2026

TO: Mayor and Council

FROM: Jason Earp, Development Services Director

REVIEWED: Reyes Medrano, Jr., City Manager

PURPOSE:

The Development Services Department is requesting approval of Resolution No. 2639 authorizing the acquisition of real property and a temporary construction easement from the Tolleson Union High School District No. 214, located near 96th Avenue and Van Buren Street, for the construction of a pedestrian bridge across Van Buren Street.

BACKGROUND:

Van Buren Street is a principal arterial roadway that carries high volumes of traffic and presents safety concerns for pedestrians, including students, residents, and transit users. The City has identified the need for a pedestrian bridge to provide a safe, grade-separated crossing in this area. To facilitate construction of the bridge, the City must acquire a portion of real property and a temporary construction easement from the Tolleson Union High School District No. 214.

DISCUSSION:

The proposed Resolution authorizes the City to acquire the necessary property interests through donation, purchase, or eminent domain, for an amount not to exceed fair market value plus associated acquisition and closing costs. The acquisition is required to support construction of a pedestrian bridge that will improve public safety by reducing conflicts between pedestrians and vehicular traffic along Van Buren Street.

As outlined in the Resolution, the City Council has determined that the acquisition is necessary for a public use, represents the greatest public good with the least private injury, and addresses ongoing public health and safety concerns. The project has been designed to minimize impacts to existing school operations and surrounding properties.

BUDGET IMPACT:

The cost to acquire the property and temporary construction easement will not exceed fair market value, plus acquisition and closing costs. Funding for this project is included in the City's Capital Improvement Program budget for transportation and safety improvements.

RECOMMENDATION:

Staff recommends approval of Resolution No. 2639 for the acquisition of real property and a temporary construction easement from the Tolleson Union High School District No. 214, located near 96th Avenue and Van Buren Street, for the construction of a pedestrian bridge across Van Buren Street.

ATTACHMENTS:

1. Res 2639 Acquisition of Real Property and Temporary Construction Easement from TUHSD for Pedestrian Bridge - 96th Ave. and Van Buren St. 04 28 26

WHEN RECORDED, RETURN TO:
City of Tolleson
City Clerk
9055 West Van Buren Street
Tolleson, Arizona 85353

RESOLUTION NO. 2639

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, AUTHORIZING THE ACQUISITION OF REAL PROPERTY AND A TEMPORARY CONSTRUCTION EASEMENT FROM THE TOLLESON UNION HIGH SCHOOL DISTRICT NO. 214, LOCATED NEAR 96TH AVENUE AND VAN BUREN STREET, FOR PUBLIC PURPOSES NECESSARY FOR THE CONSTRUCTION OF A PEDESTRIAN BRIDGE ACROSS VAN BUREN STREET; AUTHORIZING AND DIRECTING THE MAYOR, CITY MANAGER AND CITY ATTORNEY TO ACQUIRE TITLE TO SAID PARCEL OF REAL PROPERTY AND ACQUIRE THE TEMPORARY CONSTRUCTION EASEMENT ON BEHALF OF THE CITY BY DONATION, EMINENT DOMAIN OR PURCHASE FOR AN AMOUNT NOT TO EXCEED FAIR MARKET VALUE OF THE PROPERTY, PLUS ACQUISITION AND CLOSING COSTS; AND TO TAKE ALL ACTS NECESSARY TO ACQUIRE THE REAL PROPERTY AND EASEMENT; AND DECLARING AN EMERGENCY.

WHEREAS, Van Buren Street is a principal arterial roadway carrying high-volume, high-speed vehicular traffic and presents a safety hazard for pedestrians, including students, parents, school staff, transit users, nearby residents, and members of the general public who must cross the roadway to access educational, civic, transit, and commercial destinations; and

WHEREAS, the construction of a pedestrian bridge is important to address safety concerns for the public at large, including residents, transit users, and visitors, as well as the Tolleson Union High School District community, by providing a safe, grade-separated crossing, eliminating conflicts between pedestrians and vehicular traffic on Van Buren Street; and

WHEREAS, the City of Tolleson requires the acquisition of a portion of real property owned by the Tolleson Union High School District No. 214 as well as a Temporary Construction Easement as described in Exhibit 1, attached hereto and made a part hereof, for the construction of the pedestrian bridge across Van Buren Street; and

WHEREAS, the City Council finds that acquisition of the property and easement described above is necessary for public purposes to address safety concerns while crossing Van Buren Street; and that it is in the public interest to acquire such property and easement for the construction of a pedestrian bridge, and

WHEREAS, the Mayor and Council of the City of Tolleson has considered alternatives available to it, has balanced the public good and the private injury resulting from the acquisition of the property, and has determined that locating the public improvements on the property results in the greatest public good and the least private injury; and

WHEREAS, the Mayor and Council of the City of Tolleson hereby further determine that the public use to which it is to be applied is a more necessary public use than the current, planned, or reasonably foreseeable use of the property for general school purposes, as it directly addresses immediate and ongoing threats to public health and safety affecting a broad segment of the community; and

WHEREAS, the acquisition described herein has been designed and located so as to minimize interference with existing and future school operations, facilities, and educational activities, and represents the least intrusive means of achieving the public safety objectives of the project.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TOLLESON, ARIZONA, as follows:

Section 1. Recitals. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. Findings of Necessity. The City Council hereby finds and determines that:

- A. The acquisition is necessary for a public use;
- B. The public use is planned and located in the manner most compatible with the greatest public good and the least private injury;
- C. The proposed public use is a more necessary public use than the existing or potential use of the property for general school purposes; and
- D. The acquisition is required to protect public health and safety; and
- E. The City Council finds that no reasonable alternative location exists that would accomplish the same public safety objectives with less impact to the property owner.

Section 3. Authority to Acquire Property and Easements. The Mayor, City Manager and City Attorney are authorized to acquire title to and possession of the real property described in Exhibit 1 and the Temporary Construction Easement described in Exhibit 2 by donation, eminent domain or purchase for an amount not to exceed fair market value, plus acquisition and closing costs.

Section 4. Other Acts Necessary for Acquisition and Possession of Property. The Mayor, City Manager and City Attorney are authorized to perform all acts necessary to acquire said property for the purposes described in this resolution on behalf of the City.

Section 5. Emergency. That the immediate operation of the provisions of this Resolution are necessary for the preservation of the public peace, health, safety, and welfare of the citizens, in that savings of time and expense are currently available to both the City and property owner, and that public safety requires construction to commence on an expedited basis to protect the public, and that the Council therefore declares an emergency to exist, and that this Resolution shall be in full force and effect from and after its passage by the Council, as required by law.

PASSED AND ADOPTED by the Mayor and Council of the City of Tolleson, Arizona, on this 28th day of April, 2026.

Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk

APPROVED AS TO FORM: _____
Justin Pierce, City Attorney

EXHIBIT 1
TO
RESOLUTION NO. 2639

[Legal Description and Depiction of Property]

See following pages.

EXHIBIT A LEGAL DESCRIPTION

A PORTION OF THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 1 NORTH, RANGE 1 EAST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 9 FROM WHICH THE NORTHWEST CORNER OF SAID SECTION 9 BEARS SOUTH 89°39'45" WEST, A DISTANCE OF 2641.72 FEET;

THENCE ALONG THE NORTH LINE OF SAID SECTION 9, SOUTH 89°39'45" WEST, A DISTANCE OF 585.19 FEET;

THENCE LEAVING SAID NORTH LINE, SOUTH 00°20'15" EAST, A DISTANCE OF 33.00 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF VAN BUREN STREET AND THE POINT OF BEGINNING;

THENCE SOUTH 00°00'00" EAST, A DISTANCE OF 61.20 FEET;

THENCE NORTH 90°00'00" WEST, A DISTANCE OF 50.62 FEET;

THENCE NORTH 00°00'00" EAST, A DISTANCE OF 60.90 FEET TO SAID RIGHT OF WAY LINE;

THENCE ALONG SAID RIGHT OF WAY LINE, NORTH 89°39'45" EAST, A DISTANCE OF 50.62 FEET TO THE POINT OF BEGINNING.

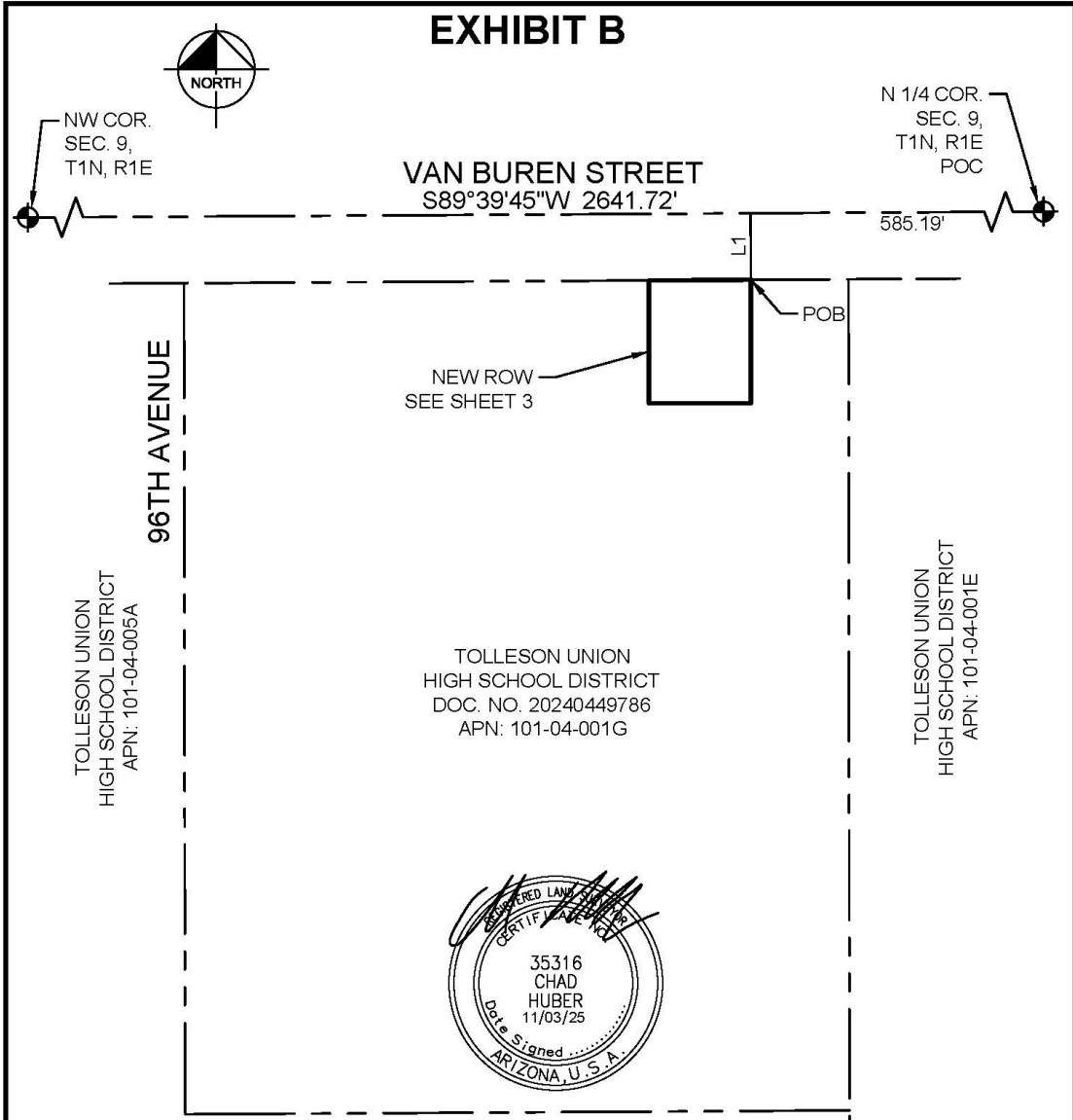
CONTAINING 3,091 SQ.FT. MORE OR LESS.



CHAD W. HUBER
RLS 35316
1661 E. CAMELBACK RD., STE 400
PHOENIX, ARIZONA 85016
PH. 602-837-5511
chad.huber@kimley-horn.com

Kimley»Horn					
<small>1661 E. Camelback Rd., Suite 400 PHOENIX, AZ 85016</small>					
<small>Tel. No. (602) 837-5511</small>					
<u>Scale</u>	<u>Drawn by</u>	<u>Checked by</u>	<u>Date</u>	<u>Project No.</u>	<u>Sheet No.</u>
N/A	CWH	CWH	11/03/2025	291151013	1 OF 3

EXHIBIT B



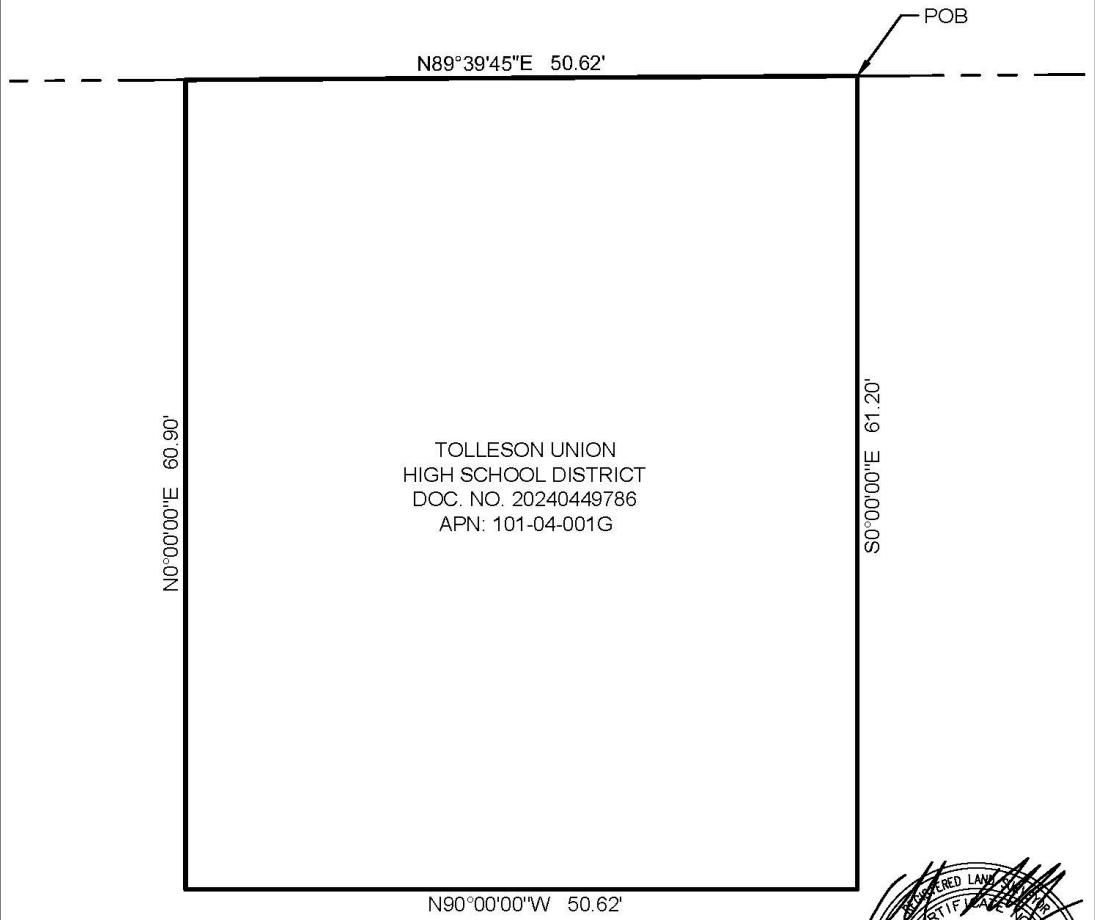
LINE TABLE
L1 = S00°20'15"E 33.00'

CHAD W. HUBER
 RLS 35316
 1661 E. CAMELBACK RD., STE 400
 PHOENIX, ARIZONA 85016
 PH. 602-837-5511
 chad.huber@kimley-horn.com

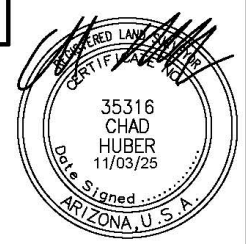
Kimley»Horn
 1661 E. Camelback Rd., Suite 400
 PHOENIX, AZ 85016
 Tel. No. (602) 837-5511

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N.T.S.	CWH	CWH	10/28/2025	291151013	2 OF 3

EXHIBIT B



TOLLESON UNION
HIGH SCHOOL DISTRICT
DOC. NO. 20240449786
APN: 101-04-001G



CHAD W. HUBER
RLS 35316
1661 E. CAMELBACK RD., STE 400
PHOENIX, ARIZONA 85016
PH. 602-837-5511
chad.huber@kimley-horn.com

Kimley»Horn
1661 E. Camelback Rd., Suite 400
PHOENIX, AZ 85016
Tel. No. (602) 837-5511

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N.T.S.	CWH	CWH	10/28/2025	291151013	3 OF 3

EXHIBIT 2
TO
RESOLUTION NO. 2639

[Legal Description and Depiction of Property]

(Temporary Construction Easement)

See following pages.

EXHIBIT A LEGAL DESCRIPTION

A PORTION OF THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 1 NORTH, RANGE 1 EAST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 9 FROM WHICH THE NORTHWEST CORNER OF SAID SECTION 9 BEARS SOUTH 89°39'45" WEST, A DISTANCE OF 2641.72 FEET;

THENCE ALONG THE NORTH LINE OF SAID SECTION 9, SOUTH 89°39'45" WEST, A DISTANCE OF 585.55 FEET;

THENCE LEAVING SAID NORTH LINE, SOUTH 00°20'15" EAST, A DISTANCE OF 94.20 FEET TO THE POINT OF BEGINNING;

THENCE SOUTH 00°00'00" EAST, A DISTANCE OF 116.55 FEET;

THENCE NORTH 90°00'00" WEST, A DISTANCE OF 80.00 FEET;

THENCE NORTH 00°00'00" EAST, A DISTANCE OF 20.00 FEET;

THENCE NORTH 26°33'54" WEST, A DISTANCE OF 67.08 FEET;

THENCE NORTH 00°00'00" EAST, A DISTANCE OF 97.10 FEET TO THE SOUTHERLY RIGHT OF WAY LINE, OF VAN BUREN STREET;

THENCE ALONG SAID RIGHT OF WAY LINE, NORTH 89°39'45" EAST, A DISTANCE OF 59.48 FEET;

THENCE LEAVING SAID RIGHT OF WAY LINE, SOUTH 00°00'00" EAST, A DISTANCE OF 60.90 FEET;

THENCE NORTH 90°00'00" EAST, A DISTANCE OF 50.62 FEET TO THE POINT OF BEGINNING.

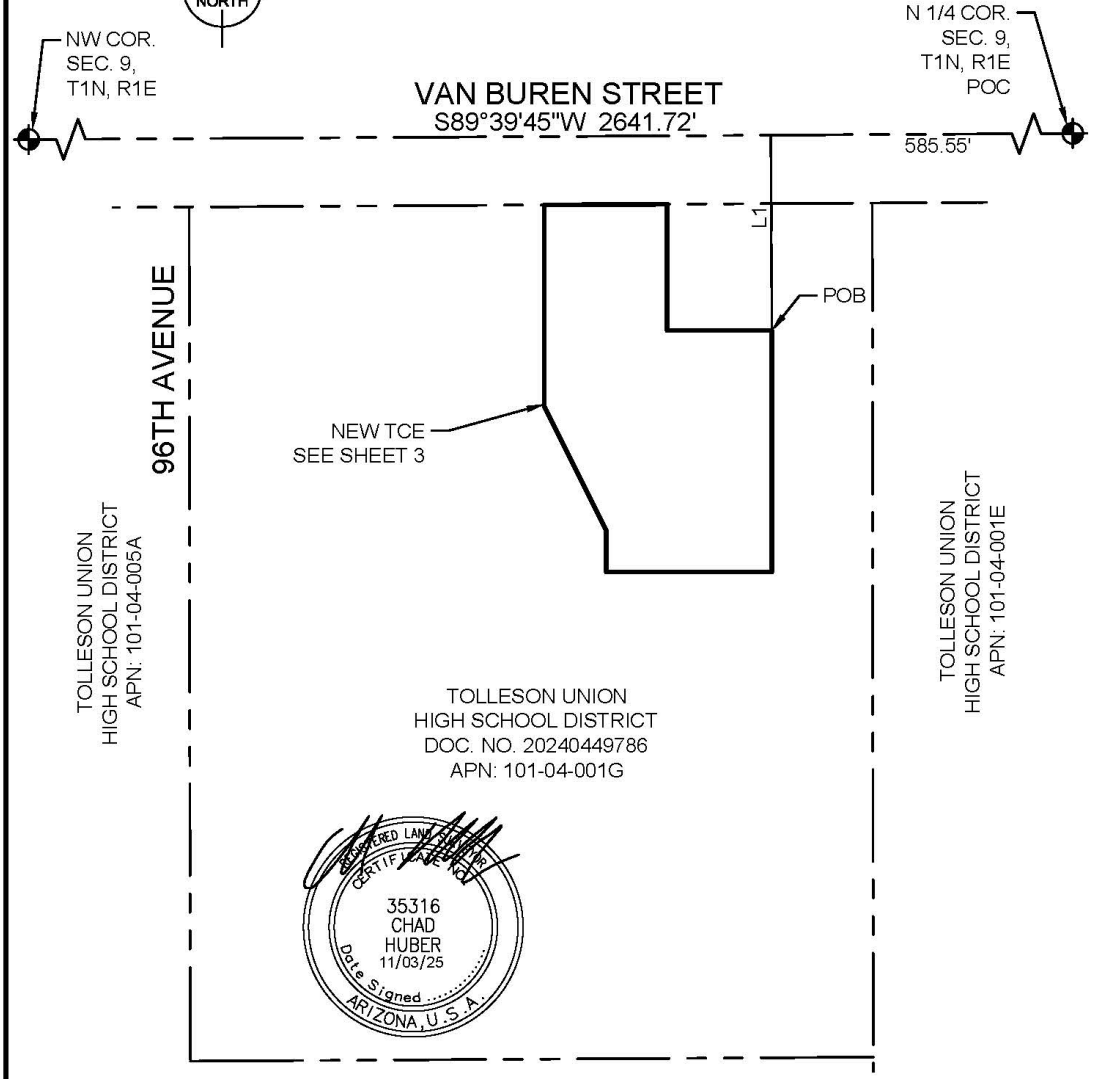
CONTAINING 14,926 SQ.FT. MORE OR LESS.



CHAD W. HUBER
 RLS 35316
 1661 E. CAMELBACK RD., STE 400
 PHOENIX, ARIZONA 85016
 PH. 602-837-5511
 chad.huber@kimley-horn.com

Kimley»Horn					
1661 E. Camelback Rd., Suite 400 PHOENIX, AZ 85016			Tel. No. (602) 837-5511		
Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N/A	CWH	CWH	11/03/2025	291151013	1 OF 3

EXHIBIT B



TOLLESON UNION
HIGH SCHOOL DISTRICT
DOC. NO. 20240449786
APN: 101-04-001G



LINE TABLE
L1 = S00°20'15"E 94.20'

CHAD W. HUBER
RLS 35316
1661 E. CAMELBACK RD., STE 400
PHOENIX, ARIZONA 85016
PH. 602-837-5511
chad.huber@kimley-horn.com

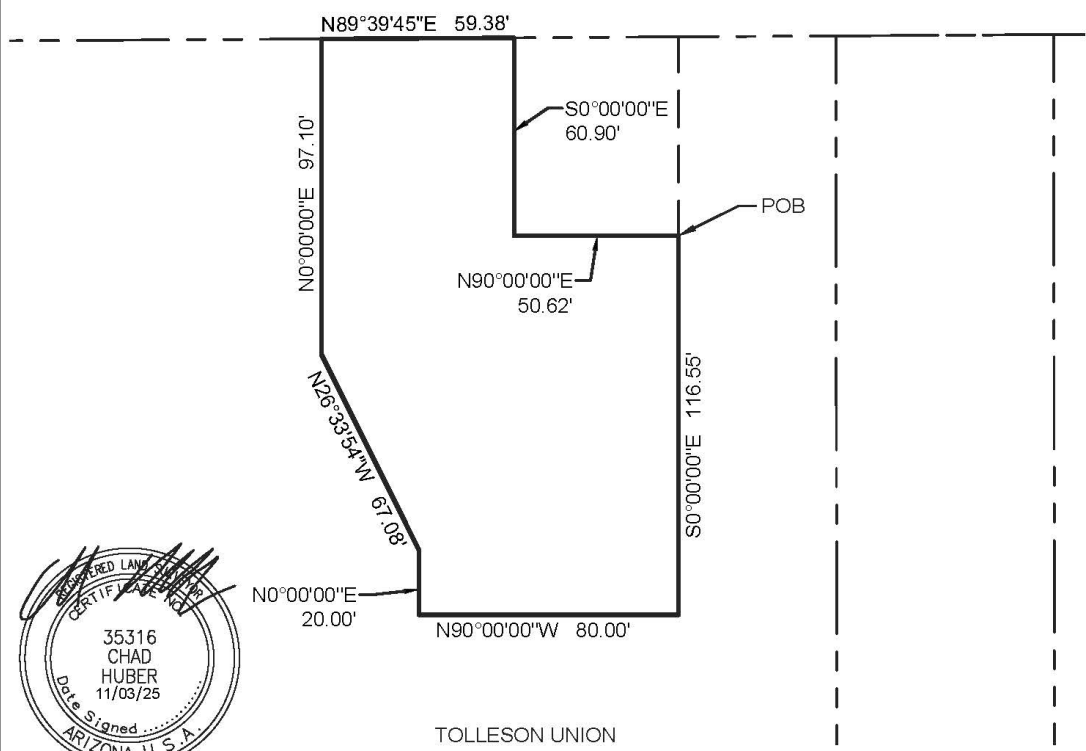
Kimley»Horn
1661 E. Camelback Rd., Suite 400
PHOENIX, AZ 85016 Tel. No. (602) 837-5511

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N.T.S.	CWH	CWH	10/28/2025	291151013	2 OF 3

EXHIBIT B



VAN BUREN STREET



TOLLESON UNION
HIGH SCHOOL DISTRICT
DOC. NO. 20240449786
APN: 101-04-001G

CHAD W. HUBER
RLS 35316
1661 E. CAMELBACK RD., STE 400
PHOENIX, ARIZONA 85016
PH. 602-837-5511
chad.huber@kimley-horn.com

Kimley»Horn
1661 E. Camelback Rd., Suite 400
PHOENIX, AZ 85016
Tel. No. (602) 837-5511

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N.T.S.	CWH	CWH	10/28/2025	291151013	3 OF 3



BUDGET WORK SESSION

April 28, 2026



FOLLOW UP ON QUESTIONS FROM 4/15

- **TIA Budget**
 - **Currently \$40k – adding \$50k for as total of \$90,000**
- **VIVA Budget**
 - **Adding \$30k**
- **Veterans Park**
 - **Redesign – General Plan**
- **City Promotion**
 - **Adding \$35k (10%) for inflationary increase**
- **Covered Parking at Civic Center**
 - **Development Services to present options at future Council Meeting**

FUND	ESTIMATED BALANCE 7/1/2026	REVENUES	TRANSFER IN	EXPENDITURES	TRANSFER OUT	ESTIMATED BALANCE 6/30/2027
1000 - GENERAL FUND	\$110,895,607	\$ 56,169,720		\$ 89,470,650	\$ 8,935,600	\$ 68,659,077
2200 - HURF	\$ 518,207	\$ 946,000		\$ 1,345,000		\$ 119,207
2600 - PUBLIC SAFETY FUND	\$ 12,402,883	\$ 8,471,000		\$ 9,880,500		\$ 10,993,383
2900 - JCEF	\$ 235,302	\$ 83,300		\$ 147,720		\$ 170,882
3100 - FEDERAL GRANTS FUND		\$ 51,315,049		\$ 51,315,049		\$ -
3200 - AAA FUND		\$ 255,954	\$ 935,600	\$ 1,191,554		\$ -
3300 - CDBG	\$ -	\$ 425,000		\$ 425,000		\$ -
3500 - NON-FEDERAL GRANTS FUND		\$ 455,720		\$ 207,953		\$ 247,767
4100-4900 - DEBT SERVICE FUNDS	\$ 29,264	\$ 4,515,300		\$ 4,301,075		\$ 243,489
5100 - AQUATIC CENTER AND PARKS	\$ 17,328,021		\$ 8,000,000	\$ 25,300,000		\$ 28,021
6100 - WATER FUND	\$ 13,712,021	\$ 8,992,350		\$ 22,693,552		\$ 10,819
6200 - SANITATION FUND	\$ 497,228	\$ 447,800		\$ 750,070		\$ 194,958
6300 - WASTE WATER FUND	\$ 11,876,702	\$ 22,543,100	\$ 202,870	\$ 34,418,352		\$ 204,320
6400 - SEWER FUND	\$ 4,830,950	\$ 1,912,000		\$ 2,588,152	\$ 202,870	\$ 3,951,928
TOTAL	\$172,307,898	\$156,543,743	\$ 9,138,470	\$ 244,088,697	\$ 9,138,470	\$ 84,762,944



DEPARTMENT BUDGET PRESENTATIONS



HURF

Department 2231 0201

Budget is \$1,345,000 no change from prior year

AAA FUNDS

Department 32611211 to 32611214

Budget increased by \$119,500 or 10.03%.

➤ Increase is in wages and benefits.

PUBLIC SAFETY - FIRE

Department 26213602

Budget increased \$537k or 16%

- Transfer positions from GF \$400k
- Wage and Benefit increase
- Capital
 - Replacement for turnouts \$100K
 - Lifting airbags \$50k
 - LUCAS CPR device \$40k
 - Thermal imaging cameras \$25k

PUBLIC SAFETY - POLICE

Department 26212601

Budget increased by \$957,500 or 20%.

➤ Transfer positions from GF \$400k.

➤ Capital

➤ Vehicles	\$220k
➤ Dispatch phone upgrade	\$81.5k
➤ First responder Drone	\$65k
➤ Drone	\$40k
➤ Dispatch console	\$675k



DEBT SERVICE FUNDS

Department 42007210-49007910

- Budget decreased by \$143k or 3.01%.



AQUATIC CENTER CAPITAL

Department 51410101

- Carryover \$17.3M.
- New funds (transfer from GF) \$8.0M
- Total Budget \$25.3M

WATER

Department 61017110

Budget increased by \$785k or 8%

- Increase in wage and benefits \$130k
- FTE Environmental inspector \$125k
- Increase in water treatment costs 100k
- Increase in water delivery costs \$400k
- Increase in insurance premiums \$27k

WATER - CAPITAL

Department 61017170

Budget increased by \$875,000

WATER - 6170 61017170

W2705 Well field Hydrology study	60007	\$225,000
W2704 Distribution system improvements	60007	\$350,000
W2501 Interconnect Avondale/Phx(CO 500k)	60007	\$500,000
W2703 Surface treatment plant study	60007	\$1,000,000
W2502 Storage tank site 4 Carry over (3.5M)	60007	\$3,500,000
W2503 Well 9 outfitting Carry Over (5.0M)	60007	\$6,000,000
W2702 SCADA upgrades Carry over	60007	\$150,000
TOTAL		\$11,725,000

SANITATION

Department 62010210

Budget increased by \$217,570 or 29.01%.

- Replace rear load refuse vehicle \$180k
- Increase costs for garbage service \$31k



WWTP

Department 63017310

Budget decreased by \$160k -2%.

- Wage and Benefits increase 150k
- Professional services decrease -310k

WWTP – CAPITAL RC4

Budget increased by \$2,195,000 or 10%

WWTP -RC4- ALL PARTNERS - 6380 63017380

WW2701 Headworks screen replacement	60012	\$5,500,000
WW2501 DIGESTER 4/DSST REHAB (New and Carryover)	60012	\$7,500,000
WW2501 DISINFECTION SYSTEM(C/O)	60012	\$5,500,000
WW2601 CLARIFIER #2 REHAB	60012	\$2,250,000
WW2602 ELECTRICAL AND STRUCTURE UPGRADES (CO)	60012	\$3,050,000
WW2504 SCADA/Instrumentaton Upgrades CO	60012	\$450,000
TOTAL		<u>\$24,250,000</u>

SEWER

Department 64017410

Budget increased by \$164,500 or 6.35%.

- Increases in wages and benefits \$120k
- Increase in supplies \$38K
- Increase insurance Premiums \$6k

SEWER – CAPITAL

Department 64017470

No change in budget

SEWER - 6470 64017470

S2601 Lift Station 20 (CO)

60008

\$425,000

S2602 LIFT STATION 10 REHAB (CO)

60008

\$150,000

TOTAL

\$575,000



PROPOSED TIMELINE

- May 12, 2026 - City Council adopts Tentative Fiscal Year 2026-2027 Budget.
- June 9, 2026 - City Council approves Fiscal Year 2026-2027 Final Budget and holds property tax hearing.
- June 23, 2026 - City Council adopts the Property Tax Levy.



Any
Questions?

TOLLESON FIRE DEPARTMENT MONTHLY REPORT

2026

MARCH



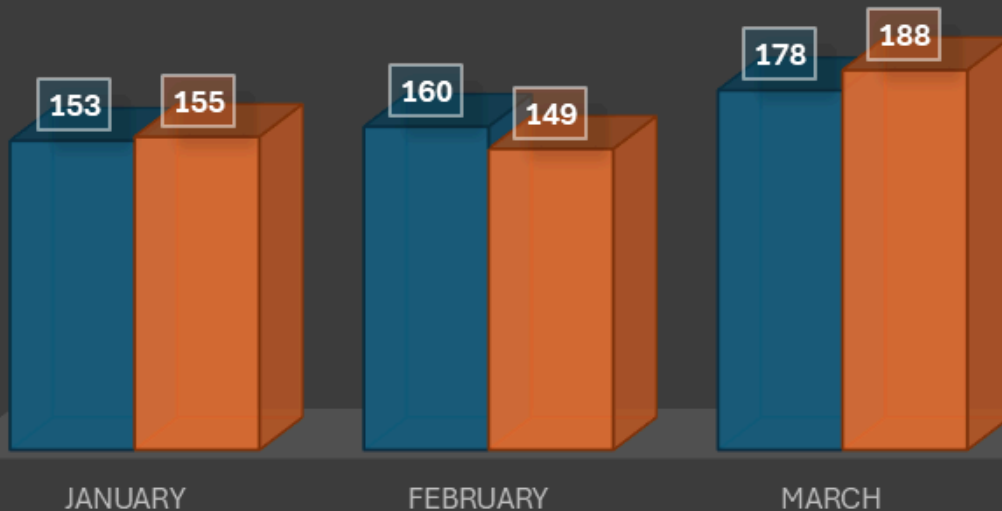
OPERATIONS

March Call Volume

For March, Engine 161 responded to 178 calls, while Ladder 161 and Ladder Tender 161 responded to a combined total of 188 calls. This reflects a slight increase in call volume for all units compared to the previous two months. Full staffing was maintained throughout the month; therefore, the LA unit was not placed in service.

CALLS PER MONTH (2026)

E161 L161



OPERATIONS

Personnel (as of 03/31/2026)

FTEs

- Firefighters – 15 / 0 vacant
 - 1 Firefighter Recruit on track to graduate from the academy on April 24, 2026.
 - 1 applicant in pre-hire, on track to start academy in Sept. 2026.
- Engineers – 6 / 1 vacant
- Captains – 6 / 0 vacant
- Battalion Chiefs – 3 / 0 vacant

Equipment & Apparatus

- A new K12 electric saw was placed into service on Engine 161, improving efficiency and reliability during forcible entry operations.
- A concrete pad was installed for the roof prop, enhancing stability, increasing durability, and improving overall safety during training evolutions, while also allowing for easier post-training cleanup.
- New airlines for the SCBAs were received and placed into service, ensuring compatibility and reliability with brand-new SCBAs.
- All Mobile Computer Terminals (MCTs) were replaced in all applicable vehicles, enhancing communication, navigation, and CAD functionality across the fleet.
- New airlines for the Ladder's SCBA system were received and placed into service, ensuring compatibility and reliability with new SCBAs.

OPERATIONS

Training & Professional Development

- All crews completed EMS resuscitation training, earning continuing education hours and reinforcing critical patient care skills.
 - Department-wide EMS training was conducted at Avondale Fire Station 172, sponsored by Banner Estrella Medical Center.
 - Personnel began autism recertification training in support of the City of Tolleson Autism Initiative.
 - All shifts completed new MCT/CAD orientation and hardware transition training.
-
- Crews participated in a walkthrough of the City of Phoenix Tres Rios Water Reclamation Facility, enhancing familiarity with a key response area and water supply resource.
 - Thermal Imaging Camera (TIC) training was conducted at the station, improving low-visibility search and fireground operations.
 - Battalion Chief Weaver and Firefighter Marcial Egurrola attended the Arizona Wildfire and Incident Management Academy, a week-long training in Prescott focused on wildland fire operations and incident management.
 - Chief Weaver, Firefighter Egurrola, and Captain Hallas participated in the Central Arizona Wildland Response Team (CAWRT) Wildland Drill, the largest regional wildfire training exercise, focusing on fireline operations, weather forecasting, and water supply in preparation for an active wildfire season.
 - Probationary firefighter training and development continues daily, with positive performance evaluations reported.

OPERATIONS

Command Staff & Specialized Training

- Fire Chief Michael Young, Deputy Chief Jack Garrison, and Battalion Chief Will Burner attended the EOC planning meetings for upcoming EOC drills
- Chief Young and Chief Burner attended the Red Cross Community Resiliency Tabletop Exercise at City Hall
- Chief Burner is currently attending the AGTS Supervisory Academy at City Hall
- Chief Burner attended the Stop Our Stigma orientation, an organization that is focused on reducing the stigma surrounding mental health in the fire and EMS profession.

EMS Division

- Implemented an interim narcotic exchange plan in response to evolving DEA requirements.
- Conducted planning meetings for upcoming training exercises, including the Drowning Prevention Drill and Safe Baby Haven Drill.
- Hosted coordination meetings with Banner Estrella Medical Center leadership.
- Enrolled five personnel in the National Association of Emergency Medical Technicians (NAEMT) membership.
- Provided a Tactical EMS (TEMS) white paper and recommendations to Command Staff.
- Secured two Tactical Emergency Casualty Care (TECC) training positions for upcoming regional training.

EVENTS

- Conducted a pinning ceremony for Battalion Chief Will Bruner and Captain Sean Lucas.



- TUHSD's Alternative Education College & Career Fair



EVENTS

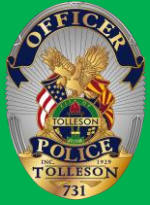
Attended ribbon cuttings for LivAway Suites and Harvest Compassion Center / Hope Center for Women.



- **Hosted the monthly Fire Cadet meeting.**
- **Deputy Chief Garrison assisted with Employee Resources interview panels.**
- **Chief Young attended the Tolleson Women in Leadership event at City Hall.**

APRIL EVENTS

- **EOC/ Red Cross Drill**
- **Whoppee Daze Events**
- **Drowning Awareness Drill with TPD, Banner, and AMR**
- **Austism Walk**
- **Fire Academy Family Night**
- **Safe Baby Haven Drill**
- **Fire Academy Graduation**
- **Orange Frog**



Tolleson Police Department

Monthly Report | March 2026



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Mission, Values, and Staffing

Mission of the Tolleson Police Department

The Mission of the Tolleson Police Department is to build strong community relationships and take the criminal element off the streets of Tolleson. These two things are not mutually exclusive; it's not one or the other.

**We will achieve our mission through a
commitment to these values:**

Be Nice

Dedicated to Service

Committed to Teamwork

Pride in Everything We Do

Uncompromising Integrity

Fair & Equitable Practices

The Tolleson Police Department is committed to treating everyone fairly and equitably. Continuing these practices, along with the community policing model, will continue to enhance our trust and partnership with the Tolleson community.

Total Staffing Summary Current		
Total Authorized Sworn		39
Current Operating Sworn		31
Officers in FTO Training		1
Police Recruits		6
Vacancies		1
Total Authorized Non-Sworn		27
Current Operating Non-Sworn		27
Total Authorized PD Positions		66
Sworn Staffing by Assignment		
Assignment	Assigned	Assignment Vacancies
Police Chief (1)	1	0
Assistant Police Chief (1)	1	0
Lieutenant (2)	2	0
Sergeant (4)	4	0
Investigations Sergeant (1)	1	0
Police Officer (20)	14	6
Investigations Detective (4)	3	1
Community Action Team (2)	1	1
Traffic Enforcement Officer (2)	2	0
School Resource Officer (1)	1	0
Civic Center Officer (1)	1	0
Officers in Field Training	1	N/A
Police Recruit	6	N/A
Total (39)	38	N/A
Non-Sworn Staffing		
Assignment	Assigned	Assignment Vacancies
Support Services Manager (1)	1	0
Administrative Assistant (1)	1	0
Communications Manager (1)	1	0
Communications Supervisor (2)	2	0
Communications Operator (16)	16	0
Police Records Clerk (2)	2	0
Property / Evidence Tech. (2)	2	0
Police Assistant (2)	2	0
Total (27)	27	0



Persons, Property, and Society Crime Data

Persons Crimes					
Type	March		YTD		
	2025	2026	2025	2026	% Change
Homicide Incidents	0	0	0	1	+100.00%
Robbery Incidents	0	2	3	4	+33.33%
Sex Offense Incidents	0	0	3	1	-66.67%
Aggravated Assault Incidents	3	4	8	12	+50.00%
Simple Assault Incidents	13	16	35	30	-14.29%

Property Crimes					
Type	March		YTD		
	2025	2026	2025	2026	% Change
Burglary/Breaking & Entering Incidents	1	2	5	5	0.00%
Vehicle Trespass & TFMV Incidents	9	3	15	10	-33.33%
Stolen Vehicles	6	9	12	19	+58.33%
Recovered Stolen Vehicles	3	8	17	23	+35.29%
- Recovered Tolleson	1	1	4	2	-50.00%
- Recovered Other	2	7	13	21	+61.54%
Shoplifting Incidents	24	22	76	109	+43.42%
All Other Theft Incidents	4	4	27	25	-7.41%

Society Crimes					
Type	March		YTD		
	2025	2026	2025	2026	% Change
Drug/Narcotic Incidents	7	4	26	19	-26.92%
Weapons Incidents	7	9	17	14	-17.65%

Crash Data

Motor Vehicle Crashes					
Crash Type	March		YTD		
	2025	2026	2025	2026	% Change
Fatal	0	1	0	1	+100.00%
Injury	10	9	32	27	-15.63%
Non-injury	29	29	85	81	-4.71%
Unknown	0	0	0	0	0.00%
Total	39	39	117	109	-6.84%

Pedestrian / Bicycle Involved Crashes					
	March		YTD		
	2025	2026	2025	2026	% Change
Pedestrian	0	1	1	1	0.00%
Bicycle	0	0	0	0	0.00%

Traffic Safety Data

Traffic Safety Metrics					
	March		YTD		
	2025	2026	2025	2026	% Change
Traffic Stops	256	256	787	782	-0.64%
DUI Arrests Felony and Misdemeanor	12	9	44	22	-50.00%
Speed Citations	59	57	173	169	-2.31%





Calls for Service and Dispatch Data

Calls for Service Phone Call Summary (Dispatch Phones Only)

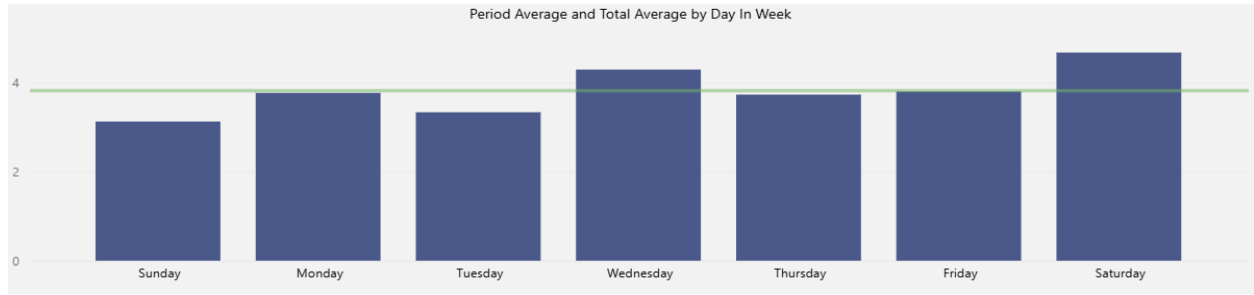
- Total calls processed by Tolleson Police Communications in March 2026: **7703**
- Calls transferred to Phoenix Fire Dispatch System: **343**
- Text to 911 Received – **4**

NENA (National Emergency Number Association) Standards:

- Ninety percent (90%) of all 9-1-1 calls SHALL be answered within fifteen (15) seconds. **99.11%**
- Ninety-five (95%) of all peak hour 9-1-1 calls SHOULD be answered within twenty (20) seconds. **96.29%**

RESPONSE TIMES

Response Time Averages		
Priority	2025	2026
1	2:33	3:07
2	5:45	6:47
3	9:06	7:44



Dispatch Incident Distribution					
Agency	March		YTD		% Change
	2025	2026	2025	2026	
Tolleson PD	1394	1491	4211	4160	-1.21%
El Mirage PD	2760	3088	7472	8229	+10.13%
Tohono O'odham PD	464	635	1211	1801	+48.72%
Total	4618	4618	12894	14190	+10.05%

Top 5 Call Natures for Citizen Initiated Calls for Service – Tolleson PD Only – March 2026

1. Suspicious Activity (106)
2. Welfare Check (81)
3. Unwanted Guest (60)
4. Theft (35)
5. Disturbance (34)

Special Circumstances Data

Time Stamp	March		YTD		
	2025	2026	2025	2026	% Change
Possible Drug/Alcohol Overdose	3	2	3	5	+66.67%
Narcan Deployments	4	2	5	5	+0.00%
Narcan Saves	3	2	4	5	+25.00%
Vagrancy Calls for Service	10	5	46	8	-82.61%

Special Unit Activity

CAT (Community Action Team)

Response Type	March		YTD		
	2025	2026	2025	2026	% Change
Cases Opened	3	1	5	1	-80.00%
Cases Closed	1	1	6	1	-83.33%
Arrests Made	4	3	13	3	-76.92%

- 1 Stolen Vehicle Recovery resulting in three (3) arrests and one (1) seized firearm

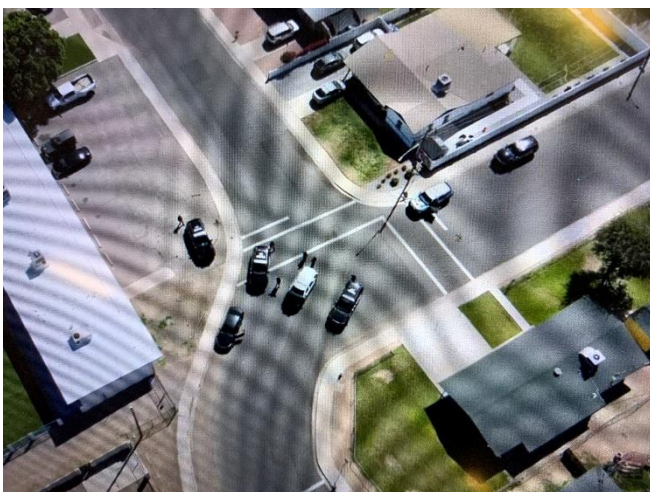
*During the month of March, the Community Action Team detective was assigned as a Field Training Officer.

Drone Deployments / Mobile Field Force Deployments

Response Type	March		YTD		
	2025	2026	2025	2026	% Change
Drone Deployments	10	13	10	43	+330.00%
Mobile Field Force Deployments	N/A	0	N/A	2	N/A

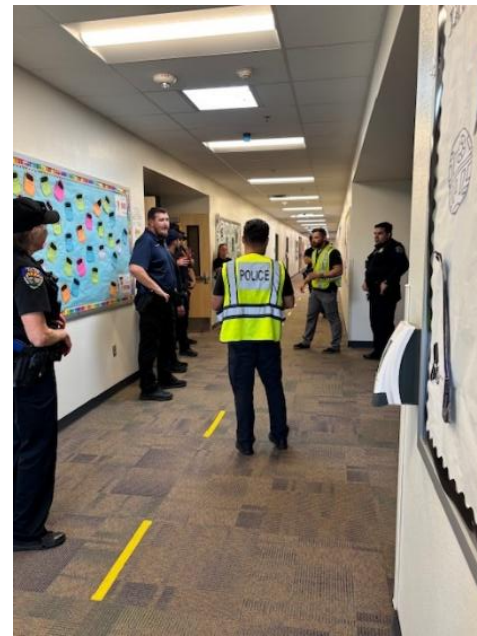
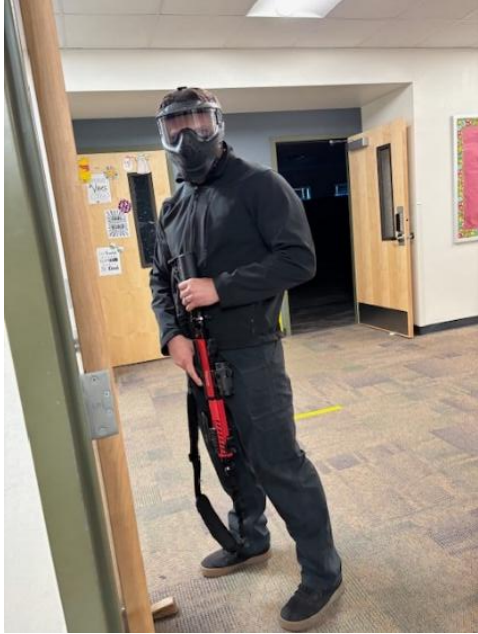
Police Assistant Activity (Civilian Staff)

Response Type	March		YTD		
	2025	2026	2025	2026	% Change
Code Enforcement	30	46	97	141	+45.36%
Animal Related Calls	87	91	209	241	+15.31%
Parking Violations	47	62	233	169	-27.47%
Total	164	199	539	551	+2.23%



Thank You!!!

Thank you to Arizona Desert Elementary School for allowing the Tolleson Police Department to conduct Active Shooter Training on their campus during Spring Break.



Upcoming Events

- April 7 – Emergency Operations Drill
- April 8 – Speed Enforcement Task Force – Hosted by Tolleson PD
- April 10-12 – Tolleson Founders Whoopee Daze Festival
- April 11 – Whoopee Daze 5K Run/Walk and Parade
- April 11 – Law Enforcement Torch Run to Benefit Special Olympics
- April 13 – TPD / TFD Drowning Response Drill (at the P.L.A.C.E.)
- April 14 – Annual Autism Awareness Walk
- April 15 – Tip-a-Cop to Benefit Special Olympics
 - *Texas Roadhouse on 75th Ave (4p-9p)*
- April 23 – Coffee with a Cop to Benefit Special Olympics
 - *Starbucks on 91st Ave (11a-2p)*
- April 27 – CPR / First Aid Training

Data was retrieved from Tolleson PD CAD and RMS on April 3, 2026. RMS data only displays reports that are completed and approved unless otherwise noted.

