

RESOLUTION NO. 2652

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, APPROVING THE FY 2027 AMENDMENT TO THE TRANSIT SERVICES AGREEMENT BETWEEN THE CITY OF TOLLESON AND THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY, AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT, AND PROVIDING THAT THE AMENDMENT SHALL BE EFFECTIVE UPON ITS EXECUTION.

WHEREAS, the City of Tolleson ("City") and the Regional Public Transportation Authority ("RPTA") entered into a Transit Services Agreement for the provision of regional transit services within the City; and

WHEREAS, the City and RPTA desire to enter into the FY 2027 Amendment to the Transit Services Agreement to update the service schedules and funding allocations applicable to regional transit services; and

WHEREAS, the FY 2027 Amendment replaces and supersedes Schedules A, B, C, D, and E of the Transit Services Agreement while all other terms and conditions of the Agreement remain unchanged and in full force and effect; and

WHEREAS, the Mayor and Council find that approval of the FY 2027 Amendment to the Transit Services Agreement serves a public purpose and is in the best interests of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TOLLESON, ARIZONA, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. The Amendment to the Transit Services Agreement between the City and the Regional Public Transportation Authority relating to regional transit services for FY 2027 is hereby approved substantially in the form attached hereto as Exhibit A and incorporated herein by reference.

Section 3. The Mayor, City Manager, City Clerk and City Attorney are hereby authorized and directed to take all steps necessary to cause the execution and delivery of this Amendment and to take all steps necessary to carry out the purpose and intent of this Resolution.

Section 4. This Resolution shall take effect immediately upon its passage and adoption.

[SIGNATURES ON FOLLOWING PAGE]

PASSED AND ADOPTED by the Mayor and Council of the City of Tolleson, Arizona, on this 23rd day of June, 2026.

Juan F. Rodriguez, Mayor

ATTEST: _____
Crystal Zamora, City Clerk

APPROVED AS TO FORM: _____
Justin Pierce, City Attorney

EXHIBIT A

TO

RESOLUTION NO. 2652

[Amendment to Transit Services Agreement]

See following pages.

TRANSIT SERVICES AMENDMENT
BETWEEN
THE CITY OF TOLLESON
AND
THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY
CONTRACT # 172-75-2027-01-00

THIS AMENDMENT dated this 1st day of July, 2026, amends the following items of the Transit Services Agreement Contract # 172-75-2026 entered into between the City of Tolleson and the Regional Public Transportation Authority dated the 1st day of July 2025.

The following Schedules replace and supersede those Schedules of the agreement entered into July 1, 2025.

The attached Schedule A replaces and supersedes Schedule A entered into July 1, 2025.

The attached Schedule B replaces and supersedes Schedule B entered into July 1, 2025.

The attached Schedule C replaces and supersedes Schedule C entered into July 1, 2025.

The attached Schedule D replaces and supersedes Schedule D entered into July 1, 2025.

The attached Schedule E replaces and supersedes Schedule E entered into July 1, 2025.

All other terms of the Parties Transit Services Agreement dated July 1, 2025, as amended, remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____
Jessica Mefford-Miller, Chief Executive Officer

APPROVED AS TO FORM:

By: _____
Michael Wawro, Chief Legal Officer

CITY OF TOLLESON

By: _____
Juan F. Rodriquez, Mayor

APPROVED AS TO FORM:

By: _____
Justin Pierce, City Attorney

FILED:

By: _____
Crystal Zamora, City Clerk

SCHEDULE "A" - REGIONALLY FUNDED FIXED ROUTE BUS SERVICE

Sources of Project Operating Budget

Regionally Funded Fixed Route Bus Service **\$642,968.00** (including express)

The above line represents the value of transit service paid for by RPTA to the benefit of Member. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

FY27 Fixed Route Bus Estimate

Phoenix Operated in the City of Tolleson

PTF Funded

Funding		PTF				
Route	Level	Annual Miles	Gross Cost	Fares	PM	Net Cost
3*	W	50,006	\$651,528	(\$32,933)	(\$35,645)	\$582,950
3*	S	5,174	67,409	(3,704)	(\$3,688)	60,018
Grand Total		55,180	\$718,937	(\$36,637)	(\$39,333)	\$642,968

* Service operated by Phoenix; mileage, costs, fares, federal revenues are all Phoenix data/funds

**SCHEDULE “B” – CITY FUNDED FIXED ROUTE BUS
SERVICE COST ESTIMATE**

For the period from July 1, 2026 through June 30, 2027, RPTA estimates Member will pay RPTA a total of **\$0.00** for the provision of fixed route bus services. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budgeted amount for service. The final invoice will be due and payable within thirty (30) calendar days of the receipt of that invoice from RPTA.

FY27 Fixed Route Bus Estimate
RPTA Operated in the City of Tolleson
Tolleson Funded

Funding	Tolleson
None	

SCHEDULE “C” – ADA MANDATED PARATRANSIT SERVICE

For the period from July 1, 2026 through June 30, 2027, Member will pay RPTA a total of **\$0.00** for the provision of paratransit services. This payment will be broken into monthly installments of **\$0.00**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY27 Paratransit Service Funded by City of Tolleson

	<u>Paratransit</u>
Trips	
Paratransit ADA Trips	1,499
Paratransit Non-ADA Trips	-
<u>Total</u>	<u>1,499</u>
 Cost:	
Contractor Transportation Cost	\$125,757
RPTA Salaries, Fringes & OHD	\$9,418
<u>Total Gross Program Cost</u>	<u>\$135,175</u>
 Total Fare Revenue	(\$5,979)
<u>Total Net Program Cost Before PTF</u>	<u>\$129,196</u>
 Cost for ADA Service	\$129,196
Cost for Non-ADA Service	\$0
 Prop 479: PTF Applied	\$129,196
 Member City Contributions:	
<u>Paratransit Service</u>	<u>\$0</u>
Total Member City Contribution	\$0

SCHEDULE “D” – RIDE CHOICE

For the period from July 1, 2026 through June 30, 2027, the Member will pay RPTA a total of **\$0.00** for the provision of RideChoice services. This payment will be paid in one installment of **\$0.00**, which shall be due and payable within thirty (30) calendar days of the receipt of an invoice from RPTA. IGA billings will be processed for the full fiscal year based on the above referenced installments. A final invoice will occur once the final recon has been completed after our year end close. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY27 RideChoice Service Funded by City of Tolleson

	<u>RideChoice</u>
Trips:	
RideChoice ADA Trips	846
RideChoice Non-ADA Trips	227
<u>Total Trips</u>	<u>1,073</u>
Cost:	
Contractor Transportation Cost	\$26,222
RPTA Salaries, Fringes & OHD	\$2,143
<u>Total Gross Program Cost</u>	<u>\$28,365</u>
 Total Fare Revenue	 (\$3,312)
Federal Funding	(\$1,472)
<u>Total Net Program Cost before PTF</u>	<u>\$23,581</u>
 Cost for ADA Service	 \$18,817
Cost for Non-ADA Service	\$4,764
 Prop 479: PTF Applied	 \$18,817
Prop 400: PTF Applied	\$4,764
 Member City Contributions:	
Ride Choice Service	\$0
<u>Total Member City Contribution</u>	<u>\$0</u>

SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ADA) – PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY

For the period July 1, 2026 to June 30, 2027, the estimated amount of Public Transportation Funds (“PTF”) available to Member is **\$152,777.00**. This amount is applicable to ADA-certified riders and non-ADA-certified riders. Prop 479 PTF will pay actual costs for FTA-mandated ADA trips for paratransit and RideChoice service made by ADA-certified riders. Non-FTA-mandated ADA costs are the responsibility of Member, but Member may utilize any available Prop 400 PTF for non-FTA-mandated paratransit and RideChoice service costs. A final reconciliation after fiscal year-end will be performed and adjustments, if necessary, will be made.

Estimated amount (may be increased if eligible trips or expenses are higher than estimated):
\$152,777.00.