Summary of Costs for Roosevelt Street Improvements

Total Soft Cost	$43,783.50
Total Construction Cost	$1,004,125.31
Total Roosevelt Street Improvement Cost	$1,047,908.81

Applicable Soft Costs for Roosevelt Street Improvements

Scope	Appliciable Rosevelt Street Cost	Notes
Traffic Study	$6,355.00	Traffic study for Rosevelt Street
Civil Engineering	$4,706.75	Civil engineering fees for Rosevelt Street
Legal Services	$2,010.85	Fees for legal services
Project Management Fees	$23,650.00	Project management service fees
Project Manager Reimbursables	$1,460.90	Reimbursments from Project management
Jurisdictional Fees/Approvals	$5,600.00	Fees for permits/approvels/incurance/taxes
Total Soft Cost	$43,783.50	

Construction Costs for Roosevelt Street Improvements

PROJECT:	Vanguard - Tolleson, AZ
CM:	Haydon Companies
DATE:	3/10/2025

DIVISIONS / TRADES	Qty	Unit	Unit Rate	ROOSEVELT ST.& CO3	PCO-004	PCO-018	PCO-019	PCO-022	PCO-033	PCO-034	PCO-041	Masonry Fence & Gate on Roosevelt Side	ROW TOTALS	NOTES
TOTAL - THERMAL AND MOISTURE PROTECTION DIV. 07				$ 3,933.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,933.00	...
					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	...
JOINT SEALANTS & CAULKING - SITE	1	ls	$3,933.00	$ 3,933.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,933.00	...
					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	...
TOTAL - EARTHWORK DIV. 31				$ 55,118.00	$ -	$ -	$ -	$ -	$ 8,132	$ -	$ 8,027	$ -	$ 71,276.44	...
EARTHWORK													$ -	...
Mobilize	1	ea	$11,721.24	$ 11,721.24									$ 11,721.24	
Removals	1	ls	$26,679.60	$ 26,679.60									$ 26,679.60	
Traffic control	1	ls	$12,895.16	$ 12,895.16									$ 12,895.16	
CONSTRUCTION FIELD STAKING	1	ls	$3,822.00	$ 3,822.00									$ 3,822.00	...
													$ -	
PCO-033 93rd Ave Entrance Side Walk Demo/Grading													$ -	
Demo/Regrade New Drive	1	ls	$6,454.89						$ 6,454.89				$ 6,454.89	
5.5" AB on 12" ABV	13	sy	$86.03						$ 1,118.39				$ 1,118.39	
Construction Staking	1	allow	$558.64						$ 558.64				$ 558.64	
													$ -	
PCO-041 93rd Ave/Roosevelt Drive Approach Rework													$ -	
Skip Loader	8	hr	$212.28								$ 1,698.24		$ 1,698.24	
Mini Excavator	8	hr	$201.11								$ 1,608.88		$ 1,608.88	
Roller	8	hr	$195.52								$ 1,564.16		$ 1,564.16	
Water Truck	8	hr	$292.73								$ 2,341.84		$ 2,341.84	
Foreman w/Pickup	8	hr	$101.68								$ 813.40		$ 813.40	
													$ -	
													$ -	...
TOTAL - EXTERIOR IMPROVEMENTS DIV. 32				$ 419,940.00	$ 8,714	$ -	$ -	$ -	$ 14,836	$ -	$ -	$ 216,423	$ 659,913.36	...
													$ -	...
ASHPHALT PAVING / STRIPING / TRAFFIC SIGNAGE													$ -	...
Rikoshea													$ -	
5.5" AC on 12" ABC	2,553	sy	$99.22	$ 253,308.66									$ 253,308.66	
Adjust Water Valve	3	ea	$1,569.78	$ 4,709.34									$ 4,709.34	
													$ -	
OFFSITE CONCRETE & DRIVE ENTRANCES													$ -	...
4" Sidewalk MAG 230	6,833	sf	$7.73	$ 52,819.09									$ 52,819.09	
ADA Sidewalk Ramps	4	ea	$1,667.47	$ 6,669.88									$ 6,669.88	
Curb & Gutter MAG 220-1	1,264	sf	$34.46	$ 43,557.44									$ 43,557.44	
Scupper MAG Detail 206	5	ea	$8,042.79	$ 40,213.95									$ 40,213.95	
(9") Driveway Apron MAG-250	2	ea	$7,719.30	$ 15,438.60									$ 15,438.60	
traffic control	1	ls	$3,223.04	$ 3,223.04									$ 3,223.04	
													$ -	
PCO-004 Road Striping Changes													$ -	
Mobilization Charge includes 134lf of 18" Line & 34lf of 24" Stop Bar	1	ea	$1,198.49		$ 1,198.49								$ 1,198.49	
Relocate Stop Sign	1	ea	$560.05		$ 560.05								$ 560.05	
PCO-004 Parallel Curb Ramps	2	ea	$3,477.89		$ 6,955.78								$ 6,955.78	
													$ -	
PCO-033 93rd Ave Entrance Side Walk Concrete													$ -	
New Sidewalk	1	cy	$6,532.15						$ 6,532.15				$ 6,532.15	
New Valley Gutter and Driveway Approach	8	cy	$1,037.97						$ 8,303.76				$ 8,303.76	
													$ -	
Roosevelt Facing Masonry Fence & Gates													$ -	
Masonry 8' Integral Color Wall	770	lf	$166.00									$ 127,820.00	$ 127,820.00	
Footings	149	cy	$416.87									$ 62,113.63	$ 62,113.63	
Gates	1	ea	$35,572.79									$ 26,489.50	$ 26,489.50	
													$ -	
													$ -	...
TOTAL - UTILITIES DIV 33				$ 213,658.00	$ (2,409)	$ 9,927	$ 3,352	$ 28,584	$ -	$ 15,891	$ -	$ -	$ 269,002.51	...
													$ -	...
FIRE LINE													$ -	Added connection on Roosevelt
10" Fire Line	27	lf	$472.45	$ 12,756.15									$ 12,756.15	
Valve	1	ea	$2,000.97	$ 2,000.97									$ 2,000.97	
Cap & stake	1	ea	$1,584.10	$ 1,584.10									$ 1,584.10	
12x10 tapping Tee and connection	1	ea	$9,449.02	$ 9,449.02									$ 9,449.02	
Asphalt R&R	1	ls	$1,333.98	$ 1,333.98									$ 1,333.98	
Traffic Control	1	ls	$1,111.78	$ 1,111.78									$ 1,111.78	
STORM SEWER				$ -									$ -	...
30" HDPE irrigation line	1,163	lf	$136.18	$ 158,377.34									$ 158,377.34	
Remove existing headwall	1	ea	$555.82	$ 555.82									$ 555.82	
Remove existing concrete ditch	1,163	lf	$15.56	$ 18,096.28									$ 18,096.28	
MAG 520 irrigatioin manhole	1	ea	$5,057.62	$ 5,057.62									$ 5,057.62	
Connect to existing line	2	ea	$1,667.47	$ 3,334.94									$ 3,334.94	
													$ -	

PROJECT:	Vanguard - Tolleson, AZ
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DATE:	3/10/2025

DIVISIONS / TRADES	Qty	Unit	Unit Rate	ROOSEVELT ST.& CO3	PCO-004	PCO-018	PCO-019	PCO-022	PCO-033	PCO-034	PCO-041	Masonry Fence & Gate on Roosevelt Side	ROW TOTALS		NOTES
PCO-004 Change 30" irrigation pipe to 24", change standard manhole ring to perforated.													$ -		
Equipment													$ -		
Crew Truck/ Small Tools	8	hrs	$57.99		$ 463.92								$ 463.92		
928	8	hrs	$197.66		$ 1,581.28								$ 1,581.28		
320	8	hrs	$267.50		$ 2,140.00								$ 2,140.00		
Water Truck 2000 Gl	8	hrs	$127.82		$ 1,022.56								$ 1,022.56		
Labor													$ -		
Superintendent	2	hrs	$185.80		$ 371.60								$ 371.60		
Foreman	8	hrs	$151.54		$ 1,212.32								$ 1,212.32		
Operator	16	hrs	$104.10		$ 1,665.60								$ 1,665.60		
Pipelayer	8	hrs	$93.56		$ 748.48								$ 748.48		
Laborer	8	hrs	$85.65		$ 685.20								$ 685.20		
Materials													$ -		
Perforated Ring	1	ls	$1,039.50		$ 1,039.50								$ 1,039.50		
Leach Rock	25	tn	$31.56		$ 789.00								$ 789.00		
Concrete For Base	3	yds	$205.50		$ 616.50								$ 616.50		
Manhole Box	2	dys	$108.56		$ 217.12								$ 217.12		
36" Pipe	(1,180)	lf	$51.30		$ (60,534.00)								$ (60,534.00)		
24" Pipe	1,180	lf	$38.62		$ 45,571.60								$ 45,571.60		
													$ -		
PCO-018 Blowoff Valve Relocation in Box													$ -		
Equipment													$ -		
Crew Truck/ Small Tools	16	hrs	$57.84			$ 925.44							$ 925.44		
Mini Excavator	4	hrs	$220.83			$ 883.32							$ 883.32		
Labor													$ -		
Superintendent	2	hrs	$185.33			$ 370.66							$ 370.66		
Foreman	16	hrs	$151.16			$ 2,418.56							$ 2,418.56		
Operator	4	hrs	$103.84			$ 415.36							$ 415.36		
Pipelayer	16	hrs	$93.33			$ 1,493.28							$ 1,493.28		
Laborer	32	hrs	$85.44			$ 2,734.08							$ 2,734.08		
Materials													$ -		
2" Hard Copper	20	lf	$32.89			$ 657.80							$ 657.80		
2" Copper Coupler	1	ea	$9.76			$ 9.76							$ 9.76		
2" Copper 90	1	ea	$18.73			$ 18.73							$ 18.73		
													$ -		
PCO-019 Hydorovac 30 lf of pipe	30	lf	$111.73				$ 3,351.83						$ 3,351.83		
													$ -		
PCO-022 Water Line Rework													$ -		
Equipment													$ -		
Crew Truck/ Small Tools	16	hrs	$57.99					$ 927.84					$ 927.84		
Mini Excavator	16	hrs	$221.39					$ 3,542.24					$ 3,542.24		
Backhoe	16	hrs	$151.54					$ 2,424.64					$ 2,424.64		
Labor													$ -		
Foreman	16	hrs	$151.54					$ 2,424.64					$ 2,424.64		
Operator	16	hrs	$104.10					$ 1,665.60					$ 1,665.60		
Pipelayer	16	hrs	$93.56					$ 1,496.96					$ 1,496.96		
Laborer	32	hrs	$85.65					$ 2,740.80					$ 2,740.80		
Materials													$ -		
DK Quote	1	ls	$2,515.19					$ 2,515.19					$ 2,515.19		
Road Plates	1	ls	$322.03					$ 322.03					$ 322.03		
1/2 Sac Slurry	20	yd	$164.88					$ 3,297.60					$ 3,297.60		
ABC	25	tn	$32.20					$ 805.00					$ 805.00		
Shoring	1	ls	$644.06					$ 644.06					$ 644.06		
Subcontractors- 2nd Tier													$ -		
Paving	1	ls	$3,845.22					$ 3,845.22					$ 3,845.22		
Traffic Control	1	ls	$1,932.18					$ 1,932.18					$ 1,932.18		
													$ -		
PCO-034 Blowoff Valve Relocation in Box													$ -		
Equipment													$ -		
Crew Truck/ Small Tools	16	hrs	$57.84							$ 925.44			$ 925.44		
Mini Excavator	16	hrs	$220.83							$ 3,533.28			$ 3,533.28		
Labor													$ -		
Superintendent	1	hrs	$185.33							$ 185.33			$ 185.33		
Project Manager	1	hrs	$185.33							$ 185.33			$ 185.33		
Foreman	16	hrs	$151.16							$ 2,418.56			$ 2,418.56		
Operator	16	hrs	$103.84							$ 1,661.44			$ 1,661.44		
Pipelayer	16	hrs	$93.33							$ 1,493.28			$ 1,493.28		
Laborer	16	hrs	$85.44							$ 1,367.04			$ 1,367.04		
Materials													$ -		
2" Hard Copper	40	lf	$33.99							$ 1,359.60			$ 1,359.60		
2" Compression Couplings	2	ea	$185.32							$ 370.64			$ 370.64		

PROJECT:	Vanguard - Tolleson, AZ
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DATE:	3/10/2025

	DIVISIONS / TRADES	Qty	Unit	Unit Rate	ROOSEVELT ST.& CO3	PCO-004	PCO-018	PCO-019	PCO-022	PCO-033	PCO-034	PCO-041	Masonry Fence & Gate on Roosevelt Side	ROW TOTALS		NOTES
	2" Copper 90 Bend	1	ea	$31.23							$ 31.23			$ 31.23		
	2" Male Adapter	1	ea	$34.31							$ 34.31			$ 34.31		
	2" Ball Valve	1	ea	$475.00							$ 475.00			$ 475.00		
	#4 Meter Box & Lid	1	ea	$229.16							$ 229.16			$ 229.16		
	MAG ABC	10	ton	$26.05							$ 260.50			$ 260.50		
	Subcontractors- 2nd Tier													$ -		
	Equipment Move Small	1	ea	$1,360.87							$ 1,360.87			$ 1,360.87		
														$ -		
	COST OF WORK TOTAL				$ 692,649.00	$ 6,305.00	$ 9,926.99	$ 3,351.83	$ 28,584.00	$ 22,967.83	$ 15,891.01	$ 8,026.52	$ 216,423.13	$ 1,004,125.31		C.O.W. TOTAL (NO CM LABOR)
	TAX TOTAL				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		...
	SALES TAX				loaded	loaded	loaded	loaded	loaded	loaded	loaded	loaded	loaded	$ -		...
	ANY REGIONAL OR OTHER TAX				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		...
	PROJECT GRAND TOTAL				$ 692,649.00	$ 6,305.00	$ 9,926.99	$ 3,351.83	$ 28,584.00	$ 22,967.83	$ 15,891.01	$ 8,026.52	$ 216,423.13	$ 1,004,125.31		TOTAL C.O.W. WITH MARKUP