

DEPARTMENT AND COUNT	TITLE
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Department: 10101010 Mayor and Council

	1 Mayor
	1 Vice Mayor
	5 Council Member
	7

Department: 10102020 City Management

	1 City Manager
	1

Department: 10102020 Public Affairs Administration

	1 Director	
	1 Administrator	Removing from Streets and adding to PA
	4 Management Support Coordinator	
	6	

Department: 10111141 Housing Services

	1 Management Support Assistant
	1 Human Services Program Manager
	2

Department: 10104040 City Clerk

	1 Director
	1 Management Support Administrator
	2

Department: 10105050 Employee Resources

	1 Director
	1 Manager
	2 Administrator
	2 Technician
	6

Department: 10106060 City Magistrate

	1 Magistrate
	1

Department: 10106061 Court Administration

	1 Court Administrator	
	1 Court Supervisor	
	1 Court Technician	Remove 1 FTE for FY 26
	3	

Department: 29106901 Judicial Enhancement

	1 Court Technician
	1

Department: 10107070 Finance

	1 Director
	1 Assistant Director
	1 Manager
	2 Sr. Accountant
	1 Procurement
	1 Fiscal Specialist Utility
	1 Fiscal Specialist Payroll
	1 Fiscal Technician

DEPARTMENT AND COUNT	TITLE
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	2 Customer Service Assistant
11	

Department: 10108100 Information Technology

	1 Director
	1 IT System Security Administrator
	1 IT System Administrator
	2 IT Support Coordinator (Additional FTE charged to PD)
	1 Management Support Specialist
	1 IT Support Specialist
7	

Department: 10212150 Police - Administration

	1 Director (Sworn)
	1 Assistant Chief
	1 Management Support Specialist
	1 Code Compliance Worker (Animal Control)
	1 Code Compliance Worker (Code Enforcement)
	4 Management Support Technician
9	

Department: 10212151 Police - Support Services

	1 Manager
	1 Public Safety Dispatch Manager
	2 Public Safety Dispatch Supervisor
	1 IT Support Coordinator
	0.5 Management Support Specialist (Training)
	16 Public Safety Dispatch
21.5	

**Department: 10212153 - Police Field Operations
(1064)**

	2 Lieutenant
	4 Detective
	1 Detective Sergeant
	4 Police Sergeant
	23 Police Officer
	3 SRO (AZ Desert High and University)
	5 Police Reserve
37	Sworn
5	Reserve

Department: 10409110 - Library

	1 Director
	1 Librarian
	1 Library Coordinator
	1 Library Technology Specialist
	1 Management Support Specialist
	2.5 Library Assistant
	1 Library Specialist
	2 Library Aide (Part-time Positions)
	1 Passport (pending funding)
11.5	

Department: 10213160 - Fire Administration

	1 Director (Sworn)
	1 Deputy Fire Chief

DEPARTMENT AND COUNT	TITLE
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- 1 Manager (Sworn)
- 1 Manager (Sworn)
- 1 Manager (Sworn)
- 1 Fire Marshall
- 1 Management Support Specialist

7

Department: 10214165 - Fire Operations

- 6 Fire Captain
- 6 Fire Engineer
- 1 Fire Engineer | HAZMAT
- 15 Firefighter

28

Department: 10214165 - Emergency Preparedness

- | | |
|-------------------------|----------------------------------|
| 0 Chief of Preparedness | Moved to Human Services Director |
|-------------------------|----------------------------------|

0

Department: 10410130 - Aquatics Center

- | | |
|------------------|---------------|
| 1 Superintendent | Request FY 26 |
| 1 Specialist | Request FY 26 |

2

Department: 10110120 - Field Operations Vehicles

- 1 Trades Specialist Senior
- 1 Trades Worker
- 1 Trades Technician

3

Department: 1011012 - Field Operations Grounds

- 2 Maintenance Worker II

2

Department: 10110122 - Field Operations Buildings

- 1 Supervisor
- 1 Maintenance Specialist
- 1 Maintenance Specialist (Janitor Lead)
- 1 Maintenance Technician
- 3 Maintenance Worker I Janitor
- 1 HVAC

8

Department: 10215170 - Inspections

- 1 Chief Building Official
- 1 Code Compliance Technician (GIS)
- 1 Code Compliance Technician
- 1 Management Support Technician
- 1 Management Support Specialist

5

Department: 10310123 - Streets

- 1 Manager
- 1.5 Management Support Specialist
- 2 Maintenance Technician Streets
- 1 Trades Specialist, Sr.

DEPARTMENT AND COUNT	TITLE
	1 Maintenance Specialist Streets Lead
	2 Maintenance Worker Streets
	Trades Specialist
8.5	Moving to Public Affairs
Department: 10111140 - Human Services	
	1 Director
	0.5 Human Services Assistant
	2 Human Services Specialist
	1 Human Services Coordinator
	1 Human Services Technician
	1 Management Support Specialist
6.5	
Department: 10410125 - Field Operations Parks	
	1 Director
	2 Maintenance Worker II
	1 Maintenance Specialist Lead
	1 FOps Superintendent
5	
Department: 10416180 - Parks & Recreation	
	1 Superintendent
	1 Management Support Specialist
	1 Management Support Assistant
	4 Recreation Coordinator Events
	8 Recreation Program Assistant (Part time 14 total FY 25) Request 2 Part time positions for FY 26
	2 Recreation Program Specialist
17	
Department: 10416181 - Teen Council	
	1 Recreation Coordinator
1	
Department: 10105051 - Economic Development	
	1 Director
1	
Department: 10515172 - Engineering	
	1 Dev Services Manager
	1 City Engineer
2	
Department: 32611211 - Agency	
	1 Human Services Technician (Cook)
	2 Human Services Assistant (Cook Asst)
3	
Department: 32611213 - AAA MSCO	
	1 Human Services Coordinator
	0.5 Human Services Technician
1.5	
Department: 32611214 - Community Services	
	2 Human Services Technician
2	

DEPARTMENT AND COUNT	TITLE
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Department: 31611120 - ARPA Social Program

1.5	Human Services Technician Driver
1.5	Human Services Technician Programming
3	

Department: 61017110 - Water

1	Manager
1	Utilities Supervisor
1	Maintenance Specialist
1	Trades Specialist Instrumentation SCADA
3	Utilities Operator I Water
2	Utilities Operator II Distribution
3	Utilities Operator II Water
12	

Department: 63017310 - WWTP Billed

1	Director	
1	Assistant Director	
1	Engineer	Request FY 26
1	Manager	
2	Utilities Supervisor	
1	Maintenance Supervisor	
1	Maintenance Specialist Lead Mechanic	
3	Maintenance Technician Trades Utilities Mechanic	
1	Maintenance Worker II Preventative	
1	Management Support Coordinator	
1	Management Support Specialist	
2	Trades Specialist (Electrician)	
1	Utilities Analyst	
4	Utilities Operator I WWT	
4	Utilities Operator II WWT	
1	Utilities Operator II/Semi	
1	Utilities Specialist (Safety)	
27		

Department: 63017320 - Pre Treatment

1	Utilities Specialist
1	Manager (Environmental)
2	

Department: 64017410 - Sewer

2	Utilities Operator II Collections
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DEPARTMENT AND COUNT	TITLE
	2

Summary Count

Department: Officials	7
Department: City Management	1
Department: PubAffair	6
Department: Housing	2
Department: City Clerk	2
Department: HR	6
Department: City Magistrate	1
Department: Court Administration	3
Department: Judicial Enhancement	1
Department: Finance	11
Department: IT	7
Department: Police Administration	9
Department: Support Services	21.5
Department: Field Operations	37
Department: Library	11.5
Department: Administration	7
Department: Operations	28
Department: Preparedness	0
Department: Aquatics Parks Maintenance	2
Department: Vehicle Maintenance	3
Department: Grounds	2
Department: Building Maintenance	8
Department: Inspections	5
Department: Streets	8.5
Department: Human Services	6.5
Department: Parks Maintenance	5
Department: Parks Recreation	17
Department: Teen Council	1
Department: Economic Dev	1
Department: Engineering	2
Department: Agency	3
Department: AAA MSCO	1.5
Department: Community Services	2
Department: Water	12
Department: WWTP Billed	27
Department: Pre Treatment	2
Department: Sewer	2
Department: ARPA	3
Total FTE	274.5